

## **TPO Board Meeting**

Marion County Commission Auditorium 601 SE 25th Avenue, Ocala, FL 34471

## September 26, 2023 4:00 PM

## **AGENDA**

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- 2. ROLL CALL
- 3. PROOF OF PUBLICATION
- 4. CONSENT AGENDA
  - A. Meeting Minutes August 22, 2023 (Page #3)

**Recommended Action:** Motion to approve

**B.** Director Travel (Page #10)

**Recommended Action:** Motion to approve

- 5. ACTION ITEMS
  - A. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP), Amendment #1 (Page #29)

**Recommended Action:** Approval of an amendment to the FY 2024 to 2028 TIP

B. 2050 Long Range Transportation Plan (LRTP) Selection Committee Recommendation (Page #283)

**Recommended Action:** Approval of the Selection Committee Consultant Recommendation

- 6. PRESENTATION ITEMS
  - **A.** Florida Department of Transportation (FDOT) District 5 Office of Safety Presentation (Page #285)

A presentation by Loreen Bobo, Safety Administrator, Information only.

- **B.** Commitment to Zero Safety Dashboard and Annual Report (Page #286)

  A presentation by staff on the dashboard and annual report. Information only.
- C. <u>Draft 2023 Apportionment Plan</u> (Page #346)

  A presentation by staff on the draft Apportionment Plan. Information only.

## 7. COMMENTS BY FDOT

- **A. FDOT Construction Report** Page #364)
- **B. FDOT Tentative Five-Year Work Program** (Page #370)

## 8. COMMENTS BY TPO STAFF

- **A. Mobility Week 2023** (Page #371)
- **B.** Major Project Summaries (Page #372)
- C. CTST/TPO Safety Summit (Page #381)
- D. New Staff Member Introduction

## 9. COMMENTS BY TPO MEMBERS

## 10. PUBLIC COMMENT (Limited to 2 minutes)

## 11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala Marion Transportation Planning Organization will be held on October 24, 2023.



## **TPO Board Meeting**

Marion County Commission Auditorium 601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471 August 22, 2023 4:00 PM

## **MINUTES**

## **Members Present:**

Councilman Ire Bethea
Commissioner Craig Curry
Councilmember Kristen Dreyer
Commissioner Ray Dwyer
Mayor Kent Guinn
Councilmember James Hilty
Councilman Tim Inskeep
Councilmember Barry Mansfield
Commissioner Michelle Stone

## **Members Not Present:**

Commissioner Kathy Bryant Commissioner Carl Zalak

## **Others Present:**

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Rakinya Hinson, FDOT
Mike McCammon, FDOT
Tye Chighizola, City of Ocala
Eric Smith, City of Ocala
Sean Lanier, City of Ocala
Chris Ziegler, Marion County
Oscar Tovar, City of Ocala
Noel Cooper, City of Ocala
Darren Park, City of Ocala
Other members of the public not signed in.

## **Item 1. Call to Order and Pledge of Allegiance**

Chairman Craig Curry called the meeting to order at 4:01pm and led the board in the Pledge of Allegiance.

## Item 2. Roll Call

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

## **Item 3. Proof of Publication**

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County meeting calendars on August 15, 2023. The meeting was also published to the TPO's Facebook and Twitter pages.

## **Item 4. Consent Agenda**

Mr. Bethea made a motion to approve the Consent Agenda. Mr. Hilty seconded, and the motion passed unanimously.

## <u>Item 5a. SunTran Interlocal Agreement</u>

Mr. Tye Chighizola, City of Ocala Projects Director presented and said the Interlocal Agreement between the City of Ocala, Marion County, and the Ocala/Marion County TPO approved in 2019 would expire on September 20, 2023.

Since July 1, 2019, the City Council had served as the policy board for SunTran, and the City's Growth Management Department as the administrative agency.

The city requested extending the interlocal agreement for another four years until September 30, 2027. The most significant change in the draft agreement concerned the funding method for the local matches provided by the city and county. In 2019, the city and county agreed to modify the split from 60% city and 40% county to 75% city and 25% county based on service levels. City staff proposed eliminating the percentages in the agreement and establish a process to determine the split each year during the budget process for the city and county based on the current service levels.

As indicated in the adopted Transit Development Plan, SunTran may be providing additional services in the next year, both in the city and county. The proposed process would allow for more local government involvement in funding future services. The proposed agreement also included language that would allow for an amendment to the agreement to include other local governments participating in future funding based on service levels.

The fiscal year 2024 budget would continue with the 75/25% split (city \$414,000 and county 138,000) under the current agreement. If approved, the city and county would adopt budget resolutions in March of 2024 that would set the percentages for fiscal year 2025. City Staff proposed public hearings with the city, county, and TPO in August and September to finalize the interlocal agreement.

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Ms. Stone expressed her appreciation to Mr. Chighizola and the SunTran team, commending them for their excellent work in facilitating community transportation.

Ms. Stone also mentioned that if the agreement was approved by the TPO board, she would like to request approval subject to allowing the full County Commission board review and approve the agreement. Additionally, she noted that the County Legal Team had not yet reviewed it and would need to do so. Furthermore, there was a specific sentence requested by the County staff to be added to the first paragraph of page 3 of the tracked document (the blue sentence below is the County staff's requested addition).

The percentages between the CITY and COUNTY may vary from year to year based on service changes identified in the current Transit Development Plan (TDP). By March 1 of each year, the CITY shall present the project budget percentages to the TPO. Prior to submittal to the TPO, the CITY shall submit to the COUNTY a detailed accounting of the SunTran budget (revenue, including grants, and expenditures) and percentage breakdown of operating hours in the CITY and the COUNTY. By no later than March 30 each year, the percentages between the CITY and COUNTY shall be established by the adoption of a budget resolution by both the CITY and COUNTY.

Mr. Chighizola said that he was fine with the added language and that the City had also intended for a very detailed breakdown with the potential additions of transit services to come.

Ms. Tracy Straub addressed the board and said that agreement would be provided no sooner than the September 19 Marion County BOCC agenda. Ms. Straub stated that for the record the board would be past the expiration date of September 20<sup>th</sup> for TPO board approval on September 26<sup>th</sup>.

Chairman Curry said that the TPO board could approve the agreement with the changes and move the agreement forward.

Mr. Hilty sought clarification to ensure that the SunTran Interlocal Agreement would not operate under an expired agreement.

Ms. Straub responded that the SunTran Interlocal Agreement was set to expire on September 20, 2023. However, if the TPO board approved the agreement subject to changes, it would be approved by September 19, 2023, by the County Commission and City Council avoiding expiration of the agreement.

Chairman Curry added that the percentages in the agreement would remain unchanged, giving no reason for the agreement not to move forward.

Mr. Hilty made a motion to approve the SunTran Interlocal Agreement with the recommended changes by Commissioner Stone. Ms. Stone seconded, and the motion passed unanimously.

### Item 5b. Congestion Management Plan, State of System Report

The TPO was conducting an update to the Congestion Management Plan (CMP), State of System Report. Activities included a revised level of service information, an updated comprehensive database table and associated map series for the CMP major roadway network in Marion County.

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The update had been performed per the request of local government partner agencies in support of ongoing traffic study and impact analysis work performed in the community. The project also involved the development of context classifications for the state (FDOT) roadways in Marion County based on the release of the new Quality/Level of Service (Q/LOS) Handbook in January 2023. Local (non-state) roadways were analyzed using the 2020 Q/LOS Handbook.

Amber Gartner, Kimley-Horn and Associates, provided a presentation on the draft 2023 Congestion Management Plan, State of the System Report. Highlights of the presentation included:

- The Ocala Marion CMP was adopted in August 2021
- The CMP follows the federal 8-step process
- A Systems Evaluation was included with the CMP adoption in 2021, in addition to a CMP comprehensive database
- Traffic data used for the 2023 Report are from 2022 traffic counts by FDOT, the City of Ocala and Marion County, plus projected to 2023
- The 2023 Report includes the new FDOT Quality/Level of Service for state roads only. This includes the new Context Classification
- Local roads were analyzed with the 2020 Quality/Level of Service methodology

Ms. Gartner showed the impacts to state roads from the new Context Classification and 2023 FDOT methodology. Ms. Gartner also presented on the revised 2023 daily congestion and level of service (LOS) to the CMP network of Marion County, and the projected 2028 levels. Ms. Gartner also highlighted the revised Congested Corridors map, which includes Extremely Congested, Congested, Approaching Congested and Not Congested. She explained some of the differences in congestion linked to growth and traffic changes, along with the new FDOT Quality/Level of Service tied to Context Classification. In addition, she shared a map of a supplemental analysis done for County-maintained roads only that are approaching a Level of Service of D or at 80% per the request of the County Commission.

Ms. Gartner shared some recommendations with the board, including ongoing updates and monitoring, future studies and more integration into the TPO's List of Priority Projects (LOPP).

Ms. Stone inquired about whether the I-75 Interchange had been considered in the plan.

Ms. Gartner explained that the plan did not account for the new interchange or the associated development around it. The process focused on existing traffic volumes and historical trends, without forecasting how new roadway connections might affect travel patterns.

Ms. Stone then asked whether signalization could be included or if it was a recommendation.

Ms. Gartner clarified that while the 2020 DOT Quality Level of Service (QLOS) tables were used, they did not delve into the specifics of each individual signal operation. However, the plan did take into consideration the presence of signals along the corridor in terms of overall service volume.

Ms. Dreyer made a motion to approve the Congestion Management Plan, 2023 State of the System Report. Mr. Hilty seconded, and the motion passed unanimously.

## Item 6a. TPO Budget Status Report

Ms. Liz Mitchell, Grants Coordinator for the Ocala Marion TPO presented. On a quarterly basis the TPO updated the TPO Board to ensure they remained informed of the funding status and the financial outlook throughout the year. The budget snap shot was provided in the TPO board meeting agenda packet.

## **Item 7. Comments by FDOT**

Ms. Rakinya Hinson provided the most current construction report and encouraged the board to visit cflroads.com as a resource for specific information on FDOT projects.

Ms. Hinson also mentioned that the district was meeting with local agencies that submitted applications for projects beginning planning for the upcoming fiscal year. In September or October, the district should know the allocation and at that time funding would become a discussion.

Around the 17<sup>th</sup> of October the district would do the in-person Work Program Public Hearing in Deland.

Mr. Dwyer mentioned the recently installed crosswalks in Belleview that lacked flashing lights due to the lower amount of foot traffic and requested their removal if lighting couldn't be installed, as they posed a danger without lights.

Ms. Hinson said she would take Mr. Dwyer's comments back to the district office and that someone would be reaching out to Mr. Balmes in regards to the request.

Chairman Curry inquired about bids for the SE 17<sup>th</sup> Street/ SR 464 from Pine to SR 35.

Mr. McCammon said the bids were let back in February or March and mentioned that the project had experienced lengthy acquisition times and is scheduled to commence in the next couple of weeks. They will begin with sidewalk and signal work before moving on to paving the right of way and other construction activities.

Mr. Sean Lanier, City Engineer for the City of Ocala addressed the board and said that the main water sewer project in the middle of the road had been completed, with an extension expected to finish within the next six weeks before the resurfacing begins. Additionally, there were some sewer pipes that needed replacement at the Lake Weir intersection, and work on that would commence before the resurfacing.

Mr. McCammon mentioned the contractor had not yet provided their schedule. He stated that the contractor should provide the schedule in the next month or so, and once it was received, an update would be provided.

Ms. Stone emphasized the need for extensive public education about the upcoming projects, speaking positively about them as they progress through various social media platforms. She acknowledged that people are frustrated with the traffic, as evident in the congestion management report, but stressed that while the short term may be painful, the long term will bring significant benefits.

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Chairman Curry suggested involving the Public Information Officers to help spread the information about projects.

Ms. Stone requested that Mr. Balmes reach out to all of the Public Information Officers to ensure effective communication and regular updates to the public.

Mr. Balmes agreed to do so and proposed examining the Transportation Improvement Program (TIP), involving four jurisdictions, and collaborating with the Florida Department of Transportation (FDOT) to highlight the numerous projects.

Chairman Curry mentioned that he has conducted five State of the County addresses, including one for the employees, and made sure everyone was aware of the County's strong working relationship with FDOT and the many upcoming improvement projects.

## **Item 8. Comments by TPO Staff**

Mr. Balmes mentioned in June, the TPO is required every 10 years to develop an Apportionment Plan per the Census. The contents of the Plan include population changes of the TPO Planning Area, TPO Planning Area Boundary and TPO Board membership. A draft of the Apportionment Plan will be shared with the board in September.

The TPO is working closely with its consultant Kittelson and Associates to develop a Commitment to Zero Dashboard and Annual Report. This project will be completed at the end of August. A report and presentation will be provided to the board in September.

Mr. Balmes also mentioned that at the June TPO meeting, the board recommended moving forward with a grant application for the PROTECT grant, which had a 100% federal share. Mr. Balmes submitted the application on behalf of the TPO, seeking \$205,000 for an improvement plan. He expressed his gratitude for all the collected letters of support.

Furthermore, Mr. Balmes and Ms. Dreyer attended the MPOAC meeting on July 27. The main highlight was the approval of Federal Highway Administration PL funding for MPOs. The agreement was to maintain the same funding formula, providing \$575,000 annually to the Ocala Marion TPO.

Mr. Balmes provided a staff update, mentioning that a Transportation Planner named Ms. Sarah Brown would be joining the TPO on September 25th. Her introduction to the board would take place during the September board meeting.

Additionally, Mr. Balmes and Ken Odom of Marion County would be presenting at the Greenways and Trails Council meeting in Mount Dora. The opportunity to present was provided by Mr. Jim Couillard which offered an opportunity to showcase Marion County and discuss future trail planning.

## **Item 9. Comments by TPO Members**

There were no comments by TPO Members.

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## **Item 10. Public Comment**

There was no public comment.

## Item 11. Adjournment

Chairman Craig Curry adjourned the meeting at 4:53pm.

## Respectfully Submitted By:

Shakayla Irby, Administrative Assistant



**TO:** Board Members

**RE:** Director Travel Reimbursement Approval

TPO Director Rob Balmes travel reimbursement request for \$308.96, per TPO Travel Policy and current U.S. General Services Administration (GSA) travel and Internal Revenue Service (IRS) mileage rates.

## 1. August 23, 2023

Florida Greenways and Trails Council Meeting Mount Dora, FL Travel Reimbursement Requested: \$61.57

## 2. August 24, 2023

Tri-MPO Meeting (Lake-Sumter, Hernando-Citrus, Ocala-Marion) Brooksville, FL

Travel Reimbursement Requested: \$87.77

## 3. September 5, 2023 to September 7, 2023

Florida American Planning Association Annual Conference Jacksonville, FL

Travel Reimbursement Requested: \$159.62

# Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help. Digital Sign Available.

Traveler:	Ro	obert Balmes		Date:	08/22/2023
Employee Number:	11612	_ Department:		TPO	
Travel Destination:			Mount Dora, FL	-	
Purpose:		Florida Greenwa	ys and Trails Counc	il Meeting	
Departure Date: 08/2	3/2023 T	ime: 7:30 AM	Return Date:	08/23/2023	Time: 1:00 PM
REGISTRATION IN  (Attach Registration		ON	GL Account #:		
Registration Name:				Amoun	t:
Registration Address:					
City:			Florida		
	Check One:	☐ Mail Registratio	on Check	rd Purchase	
HOTEL INFORMAT	ION		GL Account #:		
Hotel Name:			- Provide and		
Hotel Address:					
City:		State:	Florida	Zip Code	2:
Confirmation Number:	:		Hotel Amo	ount:	
	Check O	ne: Mail Hotel (	Check P-Card	l Purchase	
FLIGHT INFORMAT	TION		GL Account #:		
Airline Name:	2012			Flight Number	r:
Confirmation Number:			Flight Ar	mount:	
Departure Date:		Time:	Return Date:		Time:
RENTAL CAR INFO	RMATION	I	GL Account #:		
Rental Car Company: _					
Confirmation Number:					
		e:			

Page 1 of 2

Revised 5/23

Form TR1

TRAVELER'S ESTIMATED EXPENSES  GL Account #: BR408549-540101
Meals: B Per Day x \$6.00
D Per Day x \$19.00 Total Meals: \$0.00
County Vehicle Requested? YES NO (Gas Card Available)
Mileage Private Vehicle: 94 Miles @ \$ \$61.570
Traveler's Total Estimated Expenses \$61.57
Travel Advance Check Requested? YES NO ✓
Requested Amount of Travel Advance \$0.00
ESTIMATED COST OF TRAVEL  Registration:
Hotel:
Flight:
Rental Car:
Other:
Traveler's Estimated Expenses: \$61.57
Total Estimated Cost of Travel \$61.57
Travelers Signature: Travelers Signature: Date Signed: 2/23
Director/Designee Signature: Date Signed:
Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.
Approval: Date Signed: Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)
Approval: Date Signed: County Administrator (ACA Travels & Out of Country Travel)
Review: Date Signed:
Procurement Services
Form TR1 Page 2 of 2 Revised 5/



## **MARION COUNTY**

VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES

Payee:	Robert Balmes	Invoice #: TRR		
	ű.	· · · · · · · · · · · · · · · · · · ·	(Procurement use only)	
Employee ID #:	11612	GL Account Code:	BR408549-540101	
Department:		TPO		

1200	D WE TRUST	De	partment:			TPO				
	D WE TE		Use your cursor to hover over a f	ield for	help.					
	Date	Travel Performed From Point of	Purpose or Reason	D	Hour of eparture	Total Meal	Map Mileage	Vicinity Mileage	Incidental	Expenses
		Origin To Destination	(Name of Conference)		r Hour of Return	Amt Per Day	Claimed	Claimed	Amount	Type
Day 1	8/23/23	Ocala to Mount Dora	Fl Greenways and Trails Meeting	7	7:30 AM		47			
Day 2	8/23/23	Mount Dora to Ocala	FI Greenways and Trails Meeting	1	1:30 AM		47			
Day 3										
Day 4										
Day 5										
Day 6										
Day 7										
Day 8										
Day 9										
Day 10										
Day 11										
		at the above expenses were actually inc f my official duties; attendance at a cor						Total Me	eal Expenses	
official	duties of Ma	arion County; any meals or lodging inclu	ded in a conference or convention regis	tration	0.655	@ Per Mile	3	Total Milea	ge Expenses	\$61.57
		lucted from this travel claim; and that tonforms in every respect with the require			94	# All Miles	To	otal Inciden	tal Expenses	
	County Trav			,						
Payee	Signature: _	0000								
	repared:	8(23/23					mount Du			61.57
		n 112.061(3)(a), Florida Statutes, I hereby ourposed(s) stated above.	certify or affirm that to the best of my k	nowled	dge, the ab	ove travel w	as on official	business of	f Marion Cou	nty and was
Direct	or Signature:				Date Signe	ed:				
ACA Si	gnature:				Date Signe	ed:				
Procur	ement Signa	ture:			Date Signe	ed:				

Form TR2 Revised 5/23

## **CONTRACTOR TRAVEL FORM**

Contract	or Ocala/Marion TPO		Contract or PO#			_	Contact	Person R	Rob Balmes	
Company	y Ocala/Marion TPO		Company's Address	2710 E. Silv	er Spgs. Blvd.	<u></u>	Telepho	ne No. <u>(3</u>	352) 438-2630	
Residence	ce (City) Ocala, Florida 34470					_	E-Mail A	ddress _		
DATE	TRAVEL PERFORMED FROM POINT		R REASON FOR TRAVEL ERENCE OR CONVENTION)	HOUR OF DEPARTURE	CLASS A & B MEAL	PER DIEM/ ACTUAL	MAP MILEAGE	VICINITY MILEAGE	INCIDEN	ITAL EXPENSES
	OF ORIGIN TO DESTINATION	(NAME OF CONFE	ERENCE OR CONVENTION,	and RETURN	ALLOWANCE	LODGING	MILLAGE	WILLAGE	AMOUNT	TYPE
8/23/2023	Ocala to Mount Dora	FL Greenways ar	nd Trails	7:30 AM			47		AMOUNT	TITE
8/23/2023	Mount Dora to Ocala	FL Greenways ar	nd Trails	11:30 AM			47			
SIGNATURE I hereby certi	ify or affirm that the above expenses were a	ctually incurred by m	e as necessary traveling expe	nses in the	COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	94	COLUMN TOTAL	SUMMARY TOTAL
aganay or co	of my official duties; attendance at a conferent ontract/PO; any meals or lodging included in	a registration fee have	up heen deducted from this trav	vel claim: and			X @ \$	0.44555 A	1	11
that this clain	in is true and correct in every material matter rida Statutes, Chapter 69I-42 F.A.C., Depart of Transportation Disbursement Handbook a	and conforms in ever iment of Banking and	Fry respect with the requirement Finance Bureau of Auditing H	nts of Section andbook,				1 <del>.8</del> 3		\$ \$41.83
Department	of Transportation Dispursement Handbook a	and the terms of the C	ontract.		JUSTIFICATIO	) )N/EXPLANA		61.571	1 /	+ 5/12 /
CONTRAC	Tro Directo	mesto	DATE: 8/2	3/23				11.00	4	
JOB TITLE	TPO DIrector	1								
Pursuant to S knowledge th purpose(s) st	Section (3)(a), Florida Statutes and the term: ne above consultant was on official business tated above.	s of the Contract, I he for the State of Flori	ereby certify or affirm that to the da and the travel was performed	e best of my ed for the						
CONTRAC	TODIC CLIDEDVICOD		DATE		OTHER PERS	ONNEL IN PA	RTY			
1	TOR'S SUPERVISOR:									
TITLE:	printed NAME:									
—										

#### Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person. **E-Mail Address:** E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid

by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day

begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at http://www3.dot.state.fl.us/mileage.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.
Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

#### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

#### **MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:**

BREAKFAST \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

DINNER \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nightime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)

## Florida Greenways and Trails Council Agenda

*Date* 8/23/2023 | *Location* Mount Dora Chamber of Commerce, 341 Alexander St. Mount Dora, FL 32757



Time	Agenda Item	Presenter
9:00	Council Introductions	Jim Couillard
	Approve Agenda	Council Chair
		Rob Balmes
		Director, Ocala Marion TPO
9:10	Marion County Updates (25 mins)	Ken Odom
		Transportation Planner, Marion
		County
		Tara McCue
9:35	ECRPC Update (10 mins)	Executive Director, East Central
		Regional Planning Council
		Chris Edmonston
9:45	DOT SUN Trail Updates (45 mins)	Manager, Systems
		Implementation Office
10:30	OGT Outreach & Event Update (25 mins)	OGT Staff
10:55	Public Comment (5 mins)	-
11:00	Council Updates (15 mins)	-
11:15	Next meeting date & location (5 mins)	-
11:20	Adjourn	-

# Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help. Digital Sign Available.

Traveler:		Robert Ba		k. Ose your cursor to no	Date:		
Employee Number:	11612	Depa	rtment:		ТРО		
Travel Destination:				do-Citrus MPO, Br			
Purpose:				ordination Staff M	eeting		
Departure Date: 08	3/24/2023	Time:	9:00 AM	Return Date			2:30 PM
REGISTRATION (Attach Regist		ATION		GL Account #:			
Registration Name:					Amo	ount:	
Registration Addres	s:						
City:			State: _	Florida	Zip Cod	de:	
	Check Or	ne: 🗌 Mail	Registratio	on Check	ard Purchase	e 	
HOTEL INFORM	NOITA			GL Account #: _			
Hotel Name:			·				
Hotel Address:							
City:							
Confirmation Numb	er:			_ Hotel Am	ount:		
		k One: 🔲 I	Mail Hotel C	Check P-Car	d Purchase	-	
FLIGHT INFORM	ATION			GL Account #: _			
Airline Name:					Flight Num	ber:	
Confirmation Numb	er:	a		Flight A	mount:		
Departure Date:		Time:		Return Date	:	Time: _	
RENTAL CAR INF	ORMATIO	ON		GL Account #:			
Rental Car Company	y:						
Confirmation Numb							

Page 1 of 2

Revised 5/23

Form TR1

TRAVELER'S ESTIMATED EXPENSES  GL Account #: BR408549-540101
Meals: B Per Day x \$6.00
 L Per Day x \$11.00
D Per Day x \$19.00 Total Meals: \$0.00
County Vehicle Requested? YES NO (Gas Card Available)
Mileage Private Vehicle:134 Miles @ \$0.655 \$87.770
Traveler's Total Estimated Expenses \$87.77
Travel Advance Check Requested? YES NO ✓
Requested Amount of Travel Advance \$0.00
ESTIMATED COST OF TRAVEL  Registration:
Hotel:
Flight:
Rental Car:
Other:
Traveler's Estimated Expenses: \$87.77
Total Estimated Cost of Travel \$87.77
Travelers Signature: $\frac{1}{2}$ $\frac{1}{2}$ Date Signed: $\frac{8}{23}$
Director/Designee Signature: Date Signed:
Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.
Approval: Date Signed: Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)
Approval: Date Signed: County Administrator (ACA Travels & Out of Country Travel)
Review: Date Signed:
Form TR1 Page 2 of 2 Revised 5



## **MARION COUNTY**

VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES

Payee:	Robert Balmes	Invoice #: TRR		
			(Procurement use only)	
Employee ID #:	11612	GL Account Code:	BR408549-540101	
Department:		TPO		

12	J.S.	OF TRAVELING EXPENSES  Dep	partment:			TPO				
60	D WE TRU		Use your cursor to hover over a f	eld for	help.					
	Date	Travel Performed From Point of	Purpose or Reason	De	Hour of eparture	Total Meal	Map Mileage	Vicinity Mileage	Incidental	Expenses
	Dute	Origin To Destination	(Name of Conference)	1	Hour of Return	Amt Per Day	Claimed	Claimed	Amount	Туре
Day 1	8/24/23	Ocala to Brooksville	Tri-MPO Meeting	9	:15 AM		67			
Day 2	8/24/23	Brooksville to Ocala	Tri-MPO Meeting	3	:00 PM		67			
Day 3										
Day 4							,			
Day 5										
Day 6										
Day 7										
Day 8										
Day 9										
Day 10										
Day 11										
		at the above expenses were actually inc f my official duties; attendance at a cor						Total Me	eal Expenses	
official	duties of Ma	arion County; any meals or lodging inclu	ded in a conference or convention regis	tration	0.655	@ Per Mile		Total Milea	ge Expenses	\$87.77
		lucted from this travel claim; and that tonforms in every respect with the require			134	# All Miles	To	otal Inciden	tal Expenses	
	County Trav		ement of Section 112.001, Florida Statute	es, ariu						
Payee	Signature: _	Julo lat								
	repared:	8/23/23					mount Du			87.77
		n 112.061(3)(a), Florida Statutes, I hereby ourposed(s) stated above.	certify or affirm that to the best of my k	nowled	dge, the ab	oove travel wa	as on official	business o	f Marion Cou	nty and was
Direct	or Signature:				Date Sign	ed:				
ACA S	gnature:				Date Sign	ed:				
Procui	ement Signa	ture:			Date Sign	ed:				

Form TR2 Revised 5/23

## **CONTRACTOR TRAVEL FORM**

Compan			Contract or PO # Company's Address	2710 E. Silv			Contact Telepho E-Mail A	one No. (3	Rob Balmes 352) 438-2630	
DATE	TRAVEL PERFORMED FROM POINT		R REASON FOR TRAVEL	HOUR OF	CLASS A & B	PER DIEM/	MAP	VICINITY	INCIDEN	ITAL EXPENSES
	OF ORIGIN TO DESTINATION	(NAME OF CONFE	ERENCE OR CONVENTION)	DEPARTURE and RETURN		ACTUAL LODGING	MILEAGE	MILEAGE		77/05
8/24/2023	Ocala to Brooksville	Tri-MPO Meeting	1	9:15 AM	-	<del> </del>	67	<del></del>	AMOUNT	TYPE
8/24/2023	Brooksville to Ocala	Tri-MPO Meeting		3:00 PM			67			
										ļ
SIGNATURE					COLUMN	COLUMN	TOTAL		COLUMN	SUMMARY
I hereby certi	⊏S tify or affirm that the above expenses were a e of my official duties; attendance at a confer	ictually incurred by m	e as necessary traveling expe	nses in the	TOTAL	TOTAL	TOTAL MILES	134	TOTAL	TOTAL
agency or co that this clain 112.061. Flor	ontract/PO; any meals or lodging included in m is true and correct in every material matter orida Statutes, Chapter 69I-42 F.A.C., Depart of Transportation Disbursement Handbook a	n a registration fee haver and conforms in eventment of Banking and	ve been deducted from this travery ery respect with the requiremer d Finance Bureau of Auditing H	evel claim; and ents of Section				\$ 0.445 9.63	CB	\$59.63
	2.			1.	JUSTIFICATIO	JON/EXPLANA	TION 56	22.17	RS.	711
CONTRAC	CTOR: VW-M		DATE /	24123			70			- 0
JOB TITLE	ETOR: The Director									
Pursuant to S	Section (3)(a), Florida Statutes and the term he above consultant was on official business	ns of the Contract. I he	ereby certify or affirm that to the	ne best of my						
CONTRAC	CTOR'S SUPERVISOR:		DATE:		OTHER PERS	SONNEL IN PA	RTY			
	animhad NAME.									
TITLE:	printed NAME:									
_				1						

#### **Instructions for Completing the Contractor Travel Form**

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person. **E-Mail Address**: **E-Mail address** of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid

by DOT

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at http://www3.dot.state.fl.us/mileage.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance. **Column Total:** Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

#### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112,061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

#### **MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:**

BREAKFAST \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

**DINNER** \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nightime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)

## Balmes, Rob

**Subject:** Lake-Sumter, Ocala-Marion. Hernando-Citrus MPO/TPO Quarterly Meeting

**Location:** 1661 Blaise Dr (1661 Blaise Dr, Brooksville, Florida 34601)

**Start:** Thu 8/24/2023 10:30 AM **End:** Thu 8/24/2023 1:00 PM

**Recurrence:** (none)

Meeting Status: Accepted

**Organizer:** Robert Esposito

### **CAUTION: THIS MESSAGE IS FROM AN EXTERNAL SENDER**

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Revised 5/23

# Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help. Digital Sign Available. Traveler: Robert Balmes Date: 6/20/2023 \_\_\_ Department: \_\_\_\_\_ TPO Employee Number: 11612 Travel Destination: Jacksonville, FL American Planning Association, Florida Chapter Conference Purpose: Departure Date: 09/05/2023 Time: 4:30 PM Return Date: 09/07/2023 Time: 7:00 PM REGISTRATION INFORMATION GL Account #: BR408549-555501 (Attach Registration Form) Registration Name: Rob Balmes Amount: \$430.00 Registration Address: 2710 E. Säver Springs Boulevard State: Florida Zip Code: 34470 City: Ocala Check One: Mail Registration Check P-Card Purchase HOTEL INFORMATION GL Account #: BR408549-555501 Hyatt Regency Jacksonville Riverfront Changed hotel to Double Tree Hyatt would not honor the **GSA** Rate to the TPO Hotel Address: 225 East Coastline Drive City: Jacksonville State: Florida Zip Code: 32202 Confirmation Number: 31255618 Hotel Amount: \$296.00 Check One: Mail Hotel Check P-Card Purchase **FLIGHT INFORMATION** GL Account #: Airline Name: Flight Number: Confirmation Number: Flight Amount: Departure Date: \_\_\_\_\_ Time: \_\_\_\_ Return Date: \_\_\_\_ Time: \_\_\_\_ RENTAL CAR INFORMATION GL Account #: \_\_\_\_\_ Rental Car Company: Confirmation Number: \_\_\_\_\_ Rental Amount: Pick up Date: \_\_\_\_\_ Return Date: \_\_\_\_

Page 1 of 2

Form TR1

TRAVELER'S ESTIMATE	<b>EXPENSES</b> GL Account #: BR408549-555501	
Meals: B 2	Per Day x \$6.00	
D	violation in the state of the s	
<u> </u>	Per Day x \$11.00	
D1	Per Day x \$19.00 Total Meals:	\$31.00
County Vehicle Requested?	YES NO (Gas Card Available)	
Mileage Private Vehicle:	204 Miles @ \$ 0.655	\$133.620
Traveler's Total Estimated Exp	penses 	\$164.62
Travel Advance Check Reque	sted? YES NO 🗸	
Requested Amount of Travel (80% of total estimated expen		\$0.00
ESTIMATED COST OF 1		
	Registration: \$430.00 Hotel: \$296.00	
	Flight:	
	Rental Car:	
	Other:	
	Traveler's Estimated Expenses: \$164.62	
Tota	Estimated Cost of Travel \$890.62	/
Travelers Signature:	Date Signed: 6/	20/23
Director/Designee Signature	C Date Signed:	
	travel, employees must file Form TR2 including all receipts within 5 work days.	
Approval:	Date Signed:	
Assistant Cour	nty Administrator (Travel over \$1,000, Director Travels & Out of State Travel)	
Approval:	Date Signed:	
Review:Procurement	Data Stands (	-20-27
orm TR1		Davis and E
MIO IN I	Page 2 of 2	Revised 5/

COUNTY, E	
TOT COUNTY, FLOR	
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7	
COD WE TRUS	

## **MARION COUNTY**

VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES

Payee:	Robert Balmes	Invoice #: TRR		
			(Procurement use only)	
Employee ID #:	11612	GL Account Code:	BR408549-540101	
		TDO		

A GOD WE TRUST		OF TRAVELING EXPENSES  Dep	TPO							
60	D WE TRE		Use your cursor to hover over a f	ield for	help.					
Date		Travel Performed From Point of	Purpose or Reason		lour of eparture	Total Meal	Map Mileage	Vicinity Mileage	Incidental	Expenses
	Dute	Origin To Destination	(Name of Conference)	1	Hour of Return	Amt Per Day	Claimed	Claimed	Amount	Туре
Day 1	9/5/23	Ocala to Jacksonville	APA-Florida Conference	5	:15 PM		102			
Day 2	9/6/23	Dinner	APA-Florida Conference			\$26.00				
Day 3	9/7/23	Jacksonville to Ocala	APA-Florida Conference	7	:15 PM		102			
Day 4										
Day 5										
Day 6										
Day 7		1								
Day 8										
Day 9										
Day 10										
Day 11				Ĺ,						
		at the above expenses were actually income f my official duties; attendance at a cor						Total M	eal Expenses	\$26.00
official	duties of Ma	arion County; any meals or lodging inclu	ded in a conference or convention regis	tration	0.655	@ Per Mile		Total Milea	ge Expenses	\$133.62
		lucted from this travel claim; and that to conforms in every respect with the require			204	# All Miles	To	otal Inciden	tal Expenses	
	County Trav		ement of Section 112.001, Florida Statut	23, 4114						
Payee	Signature: _	The fel								
	repared: _	9/8/23					mount Du			159.62
		n 112.061(3)(a), Florida Statutes, I hereby purposed(s) stated above.	certify or affirm that to the best of my k	knowled	dge, the ab	ove travel w	as on official	business o	f Marion Cou	nty and wa
	-				D	1				
Direct	or Signature:				Date Signe	ea:				
ACA S	ignature:				Date Signe	ed:				
Procui	rement Signa	ture:			Date Signe	ed:				

Form TR2 Revised 5/23

## **CONTRACTOR TRAVEL FORM**

Contractor Ocala/Marion TPO Company Ocala/Marion TPO Residence (City) Ocala, Florida 34470							Telepho	Contact Person         Rob Balmes           Telephone No.         (352) 438-2630           E-Mail Address		
				**		la financia				
DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION		R REASON FOR TRAVEL ERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDEN	TAL EXPENSES  TYPE
9/5/2023	Ocala to Jacksonville	APA-Florida Cor	ference	5:15 PM			102			
9/6/2023	Dinner	APA-Florida Cor	ference		\$26.00					
9/7/2023	Jacksonville to Ocala	APA-Florida Cor	nference	7:15 PM			102			
			***************************************							
SIGNATURE I hereby cert	S ify or affirm that the above expenses were a of my official duties; attendance at a confe	actually incurred by m	ne as necessary traveling expe	enses in the	COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES _	204	COLUMN TOTAL	SUMMARY TOTAL
agency or co that this clair	or my official duties; attendance at a confei ontract/PO; any meals or lodging included in m is true and correct in every material matte rida Statutes, Chapter 69I-42 F.A.C., Depar of Transportation Disbursement Handbook	a registration fee ha r and conforms in ev tment of Banking and	ve been deducted from this tra ery respect with the requireme d Finance Bureau of Auditing I	avel claim; and ents of Section	\$26.00			6.0:445.655 0:78	RB.	\$116.78
			100	1/2 2	JUSTIFICATION/EXPLANATION \$ (33.62					
CONTRAC	CTOR: 741 AL		DATE:	fl Ls						
JOB TITLE	ETOR: 74/2 Bl E: The Dregton									
Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.										
CONTRAC						ONNEL IN PA	ARTY			
	TOR'S SUPERVISOR:									
TITLE	printed NAME:									
TITLE:										
1					I					

#### **Instructions for Completing the Contractor Travel Form**

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person. **E-Mail Address**: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid

by DOT

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at http://www3.dot.state.fl.us/mileage.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.
Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

**Date:** Date the authorized official approved/signed the travel form. **Typed or Printed Name:** Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

#### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

#### **MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:**

**BREAKFAST** \$6.00 - When travel begins *before* 6 a.m. and extends beyond 8 a.m. **LUNCH** \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

DINNER \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nightime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



HI WEND											
			SCHEDULE AT A GLANCE (as a Tuespay, Sept.	of June 14, 2023)							
_				omunities & Fernandina Beach, Amelia Island, and the Timucuan Preserve							
H		10 AM - 5 PM: AICP Exem Preparation Seminar (Balticom I)	10 Mil - 41 M. MONE POUR 2. Augustin did martin fall and con	HINDING & FRINGENIA SECULI, ATTEMA INATIA, AND THE HINDSOLIT I MARKY	10 AM - 1 PM: Planner to Leader: A Mid-Coreer Bootcomp (Baltoom 3)						
		1:30 - 4:30 PM: APA Florida Executive Committee Meeting (Clearwater)			2 - 5 PM: Gil Penalosa Workshop: Parks, Streets. Public Spaces: Sleep at Home. Live Outside. (Balkoom 3)						
-		5 - 6 PM Featured Session: Planning for Healthier Communities: Consider a Nurse (Baltroom 1)		5 - 6 PM Redward Session: Live Local Act (Baltoom 2)							
F			6 - 6:30 PM Annual M	4 - 639 PM Annual Member Meeting (Balsoon 3)							
				ght Reception (River Terrace)							
			WEDNESDAY, SEP								
			7:30 - 8:30 AM Registration or	d Continental Breakfast (Exhibit Hall)							
			8:30 - 10:15 AM Opening Plenary & Projec	Awards (Ballroom 4-5 ) Speaker: Gil Penalosa							
			10:15 - 10:30 AM C	offee Break (Exhibit Hall)							
	Changing Tides	Down to the Roots	Nature & Nurture	Miver to Sea	Seven tridges	Standing Watch					
11:30 AM	Transit & Affordable Housing: Fint FIA HOPE Grant in Rorlda (Eq. CM)	The Ethics of Big Data: (Balancing Opportunity and Responsibility (Ethics CM)	Unlocking Affordable Housing in West Coconut Grove: A Comprehensive Blueprint for Going Forward	If All Hangs in the Balancel	Quality Over Quantity: Say Goodbye to Level of Service and Helio to Safer Streets for All	Planning, Law, and Policy for Food Resiliency in a Changing Climate (taw CM)					
			11:30 - 1 PM Bo	x Lunch (Exhibit Hall)							
tunch ssions - 1 PM			Session 1: Attracting & Retaining Talent in a Tight Labor Market (Balkoom I) Session 2: Barning II Al on Boomies and Millenniols & Other Things We Shouldn't Do In Session 3: Equity, Diversity, and Inclusion Forum (Balkoom 3)	Workplace Dynamics and Community Planning - An Interactive, Multigenerational Conversation (Baltoom	2)						
			MOBILE TOURS: JAXPORT Behind the Scenes (1 - 4 PM) The Beaches Communities: Mayport, Attantic Beach, Nephune Beach, and Jacksonv Riverside/Avondade & Som Marco (1 - 5 PM).	ão Beach (1 - 5 PM)							
0 - 2:30 PM	Laffice: An interactive Online Tool for Comprehensive Planning	Planning Lessons From Yellowstone	Planning with Gulah Geachee Descendant Communities	Blueprint for Successible Zones Project Jacksonville Molining the Healthy Choice the Easy Choice for Everyone	Best Practices in Master Planned Communities	The Game of Zones					
	•		230 - 2	45 PM. Breck							
i - 3:45 PM	Integrating Urban Air Mobility Within Miami-Dade Transportation Network	The Planner Hero's Journey:- Combating Impaster Syndrome	At Odds: Florida's Education Policies and a Planner's Obligation to Equity®	Safe Access to Parks and Schools from Planning to Funding	Live, Grow, Thrive 2045: Updating Tompa's Comprehensive Plan for a Vibrant and Inclusive Future	Different Approaches to Community Resiliency					
			3:45 - 4:15 PM Refre	shment Break (Exhibit Hall)							
- 5:15		Best Practices for Obtaining and Defending	Florida Legacy Communities: Preserving and Celebratina Black History	Wildlife Corridor Compatible Communities in Floridor: From Concept to Practice	Community Alignment through Lakeland's South Florida Avenue Corridor Planning	Heartland Regional Resiliency Action Plan: Building a Resilient Inland Region (SR CM)					
PM	Mitigating Disruption Through Partnerships (Eq. CM)										
PM	Mitgaing Disuption Prough Partnershps (bq. CM)	Land Use Approvals (Law CM)	5:30 -8 PM Downlown	Jacksonville Art Walk Event							
PM	Mitgating Disruption Inrough Partnerships (Eq.CM)	Land Use Abdrovats (Law CM)	5:30 -8 PM Downtown	dacksonville Arl Walk Event ception (Buby beach Brewing)							
PM	Miligating Disruption Procugin Pathherings (Eq. C.M)	Lond the Approvial Raw CM1	5:30 -8 PM Downtown	Jacksonville Art Walk Event ception (Ruby beach Brewing)							
PM	Migding birupton trough nameraps ( <b>ts; CM)</b>	Lond the Accrovids New CMI	5:30 -8 PM Downlown. 8 - 10 PM Student/EPG Be THURSDAY, SEPT.	Jacksonville Art Walk Event ception (Ruby beach Brewing)							
PM.	Mitgaling Depotes Procycle Pathelings (b), CM)	card the Alexandric Bare CMD	\$3.0 - 8 PM Downform.  8 - 10 PM Student/EFC Re TRUSSON, SEPT.  7-30 AM - 81-5 AM COOL  MOBILE TOURS. Jackson-ribr's Cristing Superfections or To 9 St. Justine State SED AM J.	acksonville Arl Walk Event ception (Euby beach Brewing) 7							
PA			\$2.00-8 M Downtown. \$ - 10 PM Statewill (E.G. fit PM Statewill (E.G. fit) PM State	Bocksonfile An Well (verif copping (febr) seek weing) 7 Penerial Becalian ((febb) Hol)	See Males						
PM	Magang bagakan hisup nohwayu (b. CM)  Canaya Mas	Comit de Accessor in Mare CMI   Comit de Participa de Comit de	\$3.0 - 8 PM Downform.  8 - 10 PM Student/EFC Re TRUSSON, SEPT.  7-30 AM - 81-5 AM COOL  MOBILE TOURS. Jackson-ribr's Cristing Superfections or To 9 St. Justine State SED AM J.	Sociation (Ref. And Wild Food  - Companies (Ref. Market Reving)  7  **Revind Seaster (Teleb Hut)  **Revind Seaster (Teleb Hut)  **Revind Seaster (Teleb Hut)	Sense Midgen	Standing Walch					
PM			\$2.00-8 M Downtown. \$ - 10 PM Statewill (E.G. fit PM Statewill (E.G. fit) PM State	Bocksonfile An Well (verif copping (febr) seek weing) 7 Penerial Becalian ((febb) Hol)	Seem halpes Paparing for Regionarchical Mills Region Contail Transportation Transport (See April 1994) Contail Transportation Transport (See April 1994)						
-9:15	Ounging Man	Souri la Re Raids	\$30.2 FM Developers  8 19 PM Developers  19 19 PM Developers  FM D	Sectionalities And Hall Feet  7  The Management (Aday based to serving)  The Management (Aday based to serving)  River to base  the Bridge State (Commention, Resources Commention, Resources Commention,	Planning for Regional Trails With the Sun	Standing Watch					
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**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** FY 2024 to 2028 Transportation Improvement Program

(TIP), Amendment #1

## **Summary**

Two projects are proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). In addition, the annual Roll Forward TIP Amendment Report is proposed to be amended with this request. The following summarizes the proposed changes to the TIP. Changes are also reflected in the attachments to this memo.

## FM# 435209-1: I-75 at NW 49th Street from end of NW 49th Street to end of NW 35th Street

- New Interchange at I-75
- Right-of-Way (ROW) phase
- Funds to be added or carried forward from prior years to FY 2024, FY 2025
- Total: \$20,429,319
  - o CIGP: \$100,000 (FY 24) State Funds
  - o DIH: \$19,189 (FY 24) State Funds
  - o LF: \$11,700,000 (FY 24) Local Funds
  - o DDR: \$3,737,100 (FY 25) State Funds
  - o SA: \$4,873,030 (FY 25) Federal Funds

### FM# 439331-4: Ocala/Marion Urban Area FY 2023-2024 UPWP

- TPO Consolidated Planning Grant (CPG) (carry-forward, adjustment)
- Funds carry-foward from FY 2022 to FY 2024
- Total: \$307,934

## **TIP Roll Forward Report**

- 39 total projects with carry-forward funding prior year(s) to FY 2024
- \$59,297,220 total Roll Forward amount for FY 2024

## Attachment(s)

- FDOT TIP Amendment Request Letters
- TIP Current and Proposed Amended Project Pages
- TIP Roll Forward Presentation
- TIP Roll Forward Report
- FY 2024 to 2028 TIP document

## **Committee Recommendation(s)**

• The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) approved the TIP Amendment on September 12, 2023.

## **Action Requested**

• TPO staff is recommending approval of the FY 2024 to 2028 Transportation Improvement Program (TIP), Amendment #1.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2631.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 5, 2023

Ocala Marion TPO ATTN: Rob Balmes, Executive Director 2710 E Silver Springs Blvd. Ocala, FL 34470

RE: Request to Amend Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2023/24-2027/28 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is annual process is routine and assists the TPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2022/2023). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2023. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2022/23 – 2026/27 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2023. The TPO is requested to add this report to the FY 2023/24-2027/28 TIP in its entirety.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely, Rakya Husin

Rakinya Hinson MPO Liaison FDOT District Five

c: Kellie Smith, FDOT Melissa McKinney, FDOT D5-Work Program



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 7, 2023

Mr. Robert Balmes, AICP, CTP, Executive Director Ocala-Marion Transportation Planning Organization (TPO) 2710 E Silver Springs Blvd Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP.

Project #435209-1 requires a formal amendment due to Right of Way phases added to FY 2024. This project is currently in the TIP and reflects future project phases in future years and this information should remain in the TIP since amendments are only for the current fiscal year.

Please use the information in the table below to <u>amend</u> the TIP accordingly:

FM#	Project	Project	Length	Phase	Fund	Amount	FY
	Description	Limits			Source		
435209-1	I-75 (SR 93)	End of	.1 miles	ROW	CIGP	\$ 100,000	2024
	at NW 49th	NW 49 <sup>th</sup>			DIH	\$ 19,189	
	St	St to end			LF	\$ 11,700,000	
		of NW			DDR	\$ 3,737,100	2025
		35 <sup>th</sup> St			SA	\$ 4,873,030	
					Total	\$ 20,429,319	

Projects #449227-2 and 449317-2 are LAP projects that will be produced by local agencies. The managing agencies of these projects have opted to use the District's contract for CEI services. Funds have been moved from other project segments (ex.; -1

to -2) to allow for this provision, which creates the need to revise to the TIP. This can be accomplished through a modification to the document. Total project cost and funding remains the same on the projects.

Please use the information in the table below to modify the TIP accordingly:

FM#	Project	Project	Length	Phase	Fund	Amount	FY
	Description	Limits			Source		
449277-2	CR-484 at the	N/A	.21 miles	CST	ACSM	\$ 40,530	2024
	Intersection						
	of Maion						
	Oaks Blvd						
449317-2	CR 484	At SW 135 <sup>th</sup> St	.236 miles	CST	ACSM	\$44,343	2024
		Rd					

As always, feel free to contact the Liaison Group at <a href="mailto:D5-MPOLiaisons@dot.state.fl.us">D5-MPOLiaisons@dot.state.fl.us</a> if you would like to discuss further.

Sincerely,

DocuSigned by:

Jonathan Scarfe

Jonathan Scarfe
MPO Liaison Administrator
FDOT

c: Kellie Smith, FDOT Melissa McKinney, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program

## Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)

SIS Project



## **Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$20,327,904 \$0 \$53,697,076

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:			\$0	\$33,369,172	\$0	\$0	\$0	\$33,369,172

## **Amended**

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)

SIS Project



## **Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$8,627,904 \$0 \$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Total:			\$11,819,189	\$41,979,302	\$0	\$0	\$0	\$53,798,491

#### Current

#### Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024: Future >2028: Total Project Cost:

\$898,984 \$0 \$1,570,215

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$671,231	\$0	\$0	\$0	\$0	\$671,231
Total:			\$671,231	\$0	\$0	\$0	\$0	\$671,231

#### **Amended**

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024: Future >2028: Total Project Cost:

\$898,984 \$0 \$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
Total:			\$979,165	\$0	\$0	\$0	\$0	\$979,165



Website: Ocalamariontpo.org

# Transportation Improvement Program

Fiscal Years 2024 to 2028

# **Roll Forward Amendment**

Pending Approval September 26, 2023























# TIP Roll Forward Amendment

- Ensure full consistency between the FDOT Work Program and TPO's Transportation Improvement Program (TIP).
- Projects "roll forward" that were not authorized and encumbered by June 30 in prior TIP (FY 23 to 27) to the new TIP (FY 24 to 28).



# TIP Roll Forward Amendment

#### March

Project listings generated for MPOs to include in new three year federal/five year state TIPs from Tentative Work Program

Mar 1

Apr 1

#### July 1st

Project listings generated for project phases deferred from last state fiscal year (roll forwards) for MPOs to include as amendment #1 to new MPO TIPs after October 1

May 1

Jun 1

Jul 1

#### October 1st

Three year federal TIP is approved for federal fiscal year Oct 1- Sep 30 (project listings reported by state fiscal year)

Aug 1

#### **Early October**

MPOs submit TIP Amendment #1
to include roll forward projects in
year 1 (current year) of newly
approved TIP which becomes
effective for purposes of obtaining
federal project authorizations

after Oct 1

Nov 1

Oct 1

State Fiscal Year ends June 30th

Federal Fiscal Year ends September 30th

#### July 1st

Project listings generated for new three year federal STIP from Adopted Work Program, INCLUDING roll forward projects which are to be included in TIP amendment #1 to new MPO TIPs after October 1

#### October 1st

Sep 1

STIP is approved for federal FY Oct 1-Sep 30 (projects reported by state FY)

Source: Florida Department of Transportation MPO Program Management Handbook, 2021



# TIP Roll Forward Funding

# **Roll Forward Amendment Totals**

- Total Roll Forward Amount: \$59,297,220
  - Current TIP Roll Forward: \$24,111,518
  - Prior TIP Roll Forward: \$35,158,702



# Notable Projects and Funding

- I-75 at NW 49th Street Interchange (ROW, PD&E, PE) \$11,836,329
- SR 40 from E/O CR 314 to East of CR 314A (ROW) \$20,563,590
- SunTran Capital, Fixed Route (CAP) \$18,434,770



# Notable Projects and Funding

- SR 326 Resurfacing (CST, PE) \$920,776
- I-75 Rest Area Reconstruction (CST, PE, RRU) \$326,577
- I-75 GAP Electric Vehicle Charging Stations (CAP, OPS) \$3,300,000



# TPO staff is Requesting Approval of TIP Amendment #1



Website: Ocalamariontpo.org

# Transportation Improvement Program

Fiscal Years 2024 to 2028

**Roll Forward Amendment** 

Pending Approval September 26, 2023



















Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization
2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

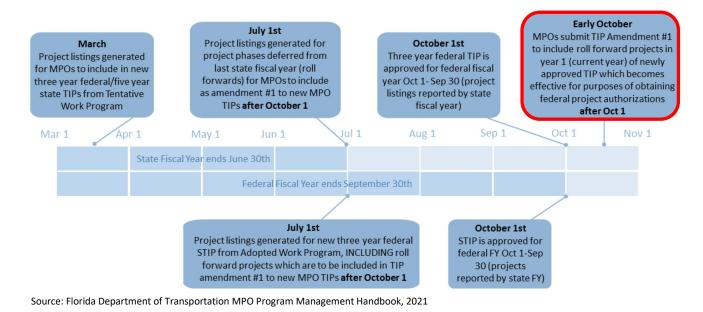
### **Roll Forward TIP Amendment**

#### **PURPOSE**

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



### **Roll Forward Summary**

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
		Add Lanes and	PE	\$0	\$591	\$591
410674-3	SR 40 From East of CR 314 To East of CR 314A	Reconstruction	ROW	\$18,116,000	\$2,447,590	\$20,563,590
			Total:	\$18,116,000	\$2,447,590	\$20,563,590
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	САР	\$3,795,518	\$14,639,252	\$18,434,770
	CD 40.1		PE	\$0	\$1,168	\$1,168
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	ROW	\$0	\$286,995	\$286,995
	Avenue		Total:	\$0	\$288,163	\$288,163
			CST	\$0	\$1,314	\$1,314
422661 1	LIC 441 from CD 40 to CD 404 (Dreadway)	Traffic Operations	PE	\$0	\$7,860	\$7,860
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Trainic Operations	RRU	\$0	\$27,327	\$27,327
			Total:	\$0	\$36,501	\$36,501
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	\$2,684	\$2,684
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	\$20,633	\$20,633
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
			PD&E	\$0	\$7,282	\$7,282
435209-1	I-75 at NW 49th Street from End of NW 49th Street	New Interchange	PE	\$0	\$9,858	\$9,858
455209-1	to End of NW 35th Street	New interchange	ROW	\$0	\$11,819,189	\$11,819,189
			Total:	\$0	\$11,836,329	\$11,836,329
435466-1	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	\$9,380	\$9,380
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	\$6,214	\$6,214

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
		A 1 100	CST	\$0	\$477	\$477
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	PE	\$0	\$1	\$1
	23A (IVVV Gainesville Road)	Lane	Total:	\$0	\$478	\$478
	175 0 IS A C C1400	170.0	CST	\$0	\$1,757	\$1,757
436361-1	ITS Operational Support, Marion County CMGC	ITS Communication	PE	\$0	\$9,029	\$9,029
	Contract	System	Total:	\$0	\$10,786	\$10,786
			CST	\$0	\$48,801	\$48,801
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn	PE	\$0	\$13,291	\$13,291
		Lane	Total:	\$0	\$62,092	\$62,092
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	\$17,777	\$17,777
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	\$44,424	\$44,424
			CST	\$0	\$55	\$55
436879-1	SR 200 from South of CR 484 to South of SW 60th	Resurfacing	PE	\$0	\$7 <i>,</i> 587	\$7,587
	Avenue		Total:	\$0	\$7,642	\$7,642
		Resurfacing	CST	\$0	\$24,916	\$24,916
437339-1	SR 500 /US 27 From Levy County Line to CR 326		PE	\$0	\$2,862	\$2,862
			Total:	\$0	\$27,778	\$27,778
			CST	\$0	\$13,608	\$13,608
437344-1	SR 200 from East of SW 60th Avenue to East of SW	Resurfacing	PE	\$0	\$4,886	\$4,886
	38th Court		Total:	\$0	\$18,494	\$18,494
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	\$15,243	\$15,243
			CST	\$0	\$224,910	\$224,910
420562.4	I-75 Rest Area in Marion County, North of CR 484 to	David Associa	PE	\$0	\$1,667	\$1,667
438562-1	South of SR 200	Rest Area	RRU	\$0	\$100,000	\$100,000
			Total:	\$0	\$326,577	\$326,577
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	\$101	\$101
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	\$30,116	\$30,116
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	\$18,888	\$18,888

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
			CST	\$0	\$86,462	\$86,462
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	PE	\$0	\$4,011	\$4,011
			Total:	\$0	\$90,473	\$90,473
			CST	\$0	\$133,314	\$133,314
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	PE	\$0	\$1,279	\$1,279
			Total:	\$0	\$134,593	\$134,593
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
			CST	\$0	\$20,000	\$20,000
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	PE	\$0	\$1,250	\$1,250
			Total:	\$0	\$21,250	\$21,250
			CST	\$0	\$916,128	\$916,128
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	PE	\$0	\$4,648	\$4,648
			Total:	\$0	\$920,776	\$920,776
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
	CD 200 Dridges 200044, 200050 and CD 40 Dridge	Duideo	CST	\$0	\$1,913	\$1,913
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	PE	\$0	\$1,258	\$1,258
	300044, Deck 300044 Reliabilitation	Repair/Remabilitation	Total:	\$0	\$3,171	\$3,171
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	\$312,500	\$312,500
			CST	\$0	\$3,441	\$3,441
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	MSC	\$0	\$7,746	\$7,746
			Total:	\$0	\$11,187	\$11,187
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
		Flactain Maleists	CAP	\$0	\$1,100,000	\$1,100,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	OPS	\$2,200,000	\$0	\$2,200,000
		Charging Stations	Total:	\$2,200,000	\$1,100,000	\$3,300,000

Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220

# **Project Phase Acronym Description**

CAP Capital

CRT MTN Contract Routine Maintenance

CST Construction

DB Design Build

ENV Environmental

MSC Miscellaneous

OPS Operations

PD&E Project Development and Environment Study

PE Preliminary Engineering

ROW Right of Way

RRU Railroad and Utilities

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

#### HIGHWAYS

==========

ITEM NUMBER:410674 3 DISTRICT:05 ROADWAY ID:36080000		PROJECT DESCRIPTION:	COUNTY: MAR			TY	PE OF WORK:PRELIM ENG LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA ART	302,632 1,549,011	0	0	0	0		0 0	0 302,632 0 1,549,011
DIH	355,543	591	0	0	0		0 (	0 356,134
DS EB	43,644 136,930	0	0	0	0			0 43,644 0 136,930
SA	10,000 5,416,792	0	0	0	0		0 0	
SL SN	86,580	0	0	0	0		0 0	
		ENCY: MANAGED BY FDO						
ART DIH	0 6,428	20,246,250 316,749	12,859,495 318,000	0	0			0 33,105,745 0 641,177
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
SA SN	1,000,000 37,686	0	0	0	0		0 0	_,,
TALN	150,000	0	0	0	0		0 (	0 150,000
TALT	850,000	0	0	0	0		0	
TOTAL 410674 3 TOTAL PROJECT:	9,945,246 9,945,246	20,563,590 20,563,590	13,177,495 13,177,495	0	0			0 43,686,331 0 43,686,331
ITEM NUMBER:443170 1		PROJECT DESCRIPTION:	SR 93 (I-75) FROM S	SUMTER COUNTY TO SR	200			*SIS*
DISTRICT:05 ROADWAY ID:36210000			COUNTY: MAR	RION ECT LENGTH: 13.993	мт	TY	PE OF WORK: RESURFACING LANES EXIST/IMPROVE	
				ECI DEMOIN. IO. JOS	IVI I		THINES EVISI/IMBKOAL	ED/ADDED: 3/ 3/ 0
	LESS		1100	ECT DENGIII. 13.995	MT			. 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CODE	THAN 2024		2025			2028	GREATER THAN	$_{ m ALL}$
CODE —— PHASE: PRELIMINAR ACNP	THAN 2024 	PONSIBLE AGENCY: MAN 0	2025 ———————————————————————————————————	2026	2027	2028	GREATER THAN 2028	ALL YEARS - 1,074
CODE —— PHASE: PRELIMINAR	THAN 2024  Y ENGINEERING / RES 1,074 110,440	PONSIBLE AGENCY: MAN	2025 	2026	2027	2028	GREATER THAN 2028	ALL YEARS  0 1,074 110,440
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244	PONSIBLE AGENCY: MAN 0 0 0 0 0	2025 ———————————————————————————————————	2026 0 0 0	2027 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066	PONSIBLE AGENCY: MAN 0 0 0 0 1,279	2025  AGED BY FDOT  0 0 0 0 0	2026	2027	2028	GREATER THAN 2028  0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO	2025  AGED BY FDOT  0 0 0 0 0	2026 0 0 0	2027 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0	ALL YEARS  1,074 0 110,440 0 20,084 0 44,244 0 1,275,345
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0	2025  AGED BY FDOT  0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 457,335
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP	THAN 2024	PONSIBLE AGENCY: MAN 0 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924	2025  AGED BY FDOT  0 0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 1,275,345 0 27,829,997 0 457,335 201,268
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593	2025  AGED BY FDOT  0 0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 110,440 0 20,084 44,244 0 1,275,345  0 27,829,997 0 457,335 201,268 0 2,164,019 0 32,103,806
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0	2025  AGED BY FDOT  0 0 0 0 T	2026	2027 0 0 0 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 110,440 0 20,084 44,244 0 1,275,345  0 27,829,997 0 457,335 201,268 0 2,164,019 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN  0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0		GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,074 110,440 20,084 44,244 1,275,345  27,829,997 457,335 201,268 2,164,019 32,103,806 32,103,806
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DDR DS NHPP  TOTAL 443170 1	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027  0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345  0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP  TOTAL 443170 1 TOTAL PROJECT:  ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN  0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027  0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028  0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345  0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806  *NON-SIS* ANE(S) ED/ADDED: 4/ 0/ 1
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP  TOTAL 443170 1 TOTAL PROJECT:  ITEM NUMBER: 433652 1 DISTRICT: 05	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN  0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027  0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028  0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345  0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:  ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000  FUND CODE	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213  LESS THAN 2024	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593 PROJECT DESCRIPTION:	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 SAT SW 40TH AVENUE	2027  0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE	TYI	GREATER THAN 2028  0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 0 457,335 0 201,268 2,164,019 0 32,103,806 0 32,103,806  *NON-SIS* ANE(S) ED/ADDED: 4/ 0/ 1 ALL
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:  ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000  FUND CODE	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213  LESS THAN 2024	PONSIBLE AGENCY: MAN 0 0 1,279  ENCY: MANAGED BY FDO 81,924 51,390 0 134,593 134,593 PROJECT DESCRIPTION:	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 SAT SW 40TH AVENUE	2027  0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE	TYI	GREATER THAN 2028  0	ALL YEARS  0

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MBRMPOTP

OCALA-MARION TPO			MPO ROLLFOR	WARD REPORT				MBRMPOTP
			HIGHWAYS	======				
			=======	======				
DS	1,682,854	0	0	0	0	0	0	1,682,854
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	81,477	18,037	0	0	0	0	0	99,514
GFSA	0	30,288	0	0	0	0	0	30,288
SA	0	1,963	0	0	0	0	0	1,963
SL	2,881,711	236,707	0	0	0	0	0	3,118,418
TOTAL 433652 1	4,955,896	288,163	0	0	0	0	0	5,244,059
TOTAL PROJECT:	4,955,896	288,163	0	0	0	0	0	5,244,059

ITEM NUMBER:433661 1 DISTRICT:05 ROADWAY ID:36030000	Р	PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)  COUNTY:MARION  PROJECT LENGTH: .384MI						*NON-SIS* TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS			
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	JAGED BY FDOT								
DDR	234,257	0	0	0	0	0	0	234,257			
DIH	70,116	7,860	0	0	0	0	0	77,976			
DS	638,973	,,000	0	0	ő	0	0	638,973			
=-	220,2.2	-	_	•	_	_	_	220,212			
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	TO								
DDR	210,232	0	0	0	0	0	0	210,232			
DIH	73,434	0	0	0	0	0	0	73,434			
DS	267,199	0	0	0	0	0	0	267,199			
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT								
DDR	214,641	0	0	0	0	0	0	214,641			
LF	135,632	27,327	0	0	0	0	0	162,959			
PHASE: CONSTRUCTION		NCY: MANAGED BY FDC	T								
ACSL	1,906,410	0	0	0	0	0	0	1,906,410			
DDR	1,406,491	0	0	0	0	0	0	1,406,491			
DIH	11,395	1,105	0	0	0	0	0	12,500			
LF	182,167	209	0	0	0	0	0	182,376			
SA	174,748	0	0	0	0	0	0	174,748			
SL	358,866	0	0	0	0	0	0	358,866			
SN	975,704	0	0	0	0	0	0	975,704			
TOTAL 433661 1	6,860,265	36,501	0	0	0	0	0	6,896,766			
TOTAL PROJECT:	6,860,265	36,501	0	0	0	0	0	6,896,766			
	2,000,200	00,002	•	•	•	•	•	2,050,700			

ITEM NUMBER: 434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD COUNTY:MARION \*SIS\* DISTRICT:05 TYPE OF WORK: RESURFACING ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT					
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,884	2,684	0	0	0	0	0	25,568
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	2,656	0	0	0	0	0	0	2,656
SN	24,600	0	0	0	0	0	0	24,600
TOTAL 434408 1	692,808	2,684	0	0	0	0	0	695,492
TOTAL PROJECT:	692,808	2,684	0	0	0	0	0	695,492

#### PAGE 3 OCALA-MARION TPO

4,041,340

4,945

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

0

0

0

4,046,285

HIGHWAYS ===========

ITEM NUMBER:434844 2	PROJECT DESCRIPTION:CR 42 AT SE 182ND	*NON-SIS*
DISTRICT:05	COUNTY: MARION	TYPE OF WORK: ADD LEFT TURN LANE(S)
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUI COI	ND	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: CON	STRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т						
AC		117,533	3,000	0	0	(	)	0	0	120,533
LF	•	0	17,633	0	0	(	)	0	0	17,633
TOTAL 434844 2	!	117,533	20,633	0	0	(	)	0	0	138,166
TOTAL PROJECT:		117,533	20,633	0	0	(	)	0	0	138,166
ITEM NUMBER: 43 DISTRICT: 05 ROADWAY ID: 362		Ē	PROJECT DESCRIPTION:	COUNTY: MAR			TY	PE OF WORK:LIGH		*SIS* ADDED: 6/ 0/ 0
FUI COI	IND	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRE	 TITMINARY F	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDI		754,972	0	0	0	(	)	0	0	754,972
DI		30,088	4,945	0	0	(	)	0	0	35,033
PHASE: CON	STRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т						
DD1	R	82,021	0	0	0	(	)	0	0	82,021
DI		2,162,021	0	0	0	(	)	0	0	2,162,021
DI		61,476	0	0	0	(	)	0	0	61,476
DS		45,171	0	0	0	(	)	0	0	45,171
HS:		871,302	0	0	0	(	)	0	0	871,302
SL		34,289	0	0	0	(	)	0	0	34,289
TOTAL 435057 1		4,041,340	4,945	0	0	(	)	0	0	4,046,285

ITEM NUMBER: 435209 1	PROJECT DESCRIPTION: 1-75(SR 93) AT NW 49TH ST FROM END	OF NW 49TH ST TO END OF NW 35TH ST	*SIS*
DISTRICT:05	COUNTY: MARION		TYPE OF WORK: INTERCHANGE (NEW)
ROADWAY ID:36210000		001MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

0

0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
							-		
PHASE:	P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	2,636,410	0	0	0	0	0	0	2,636,410
	DIH	162,715	7,282	0	0	0	0	0	169,997
	DS	575,493	0	0	0	0	0	0	575,493
PHASE:	PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	5,057,627	0	0	0	0	0	0	5,057,627
	DIH	261,503	9,858	0	0	0	0	0	271,361
	DS	8,074	0	0	0	0	0	0	8,074
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Γ					
	CIGP	0	100,000	0	0	0	0	0	100,000
	DDR	0	0	3,737,100	0	0	0	0	3,737,100
	DIH	811	19,189	0	0	0	0	0	20,000
	LF	0	11,700,000	0	0	0	0	0	11,700,000
	SA	0	0	4,873,030	0	0	0	0	4,873,030
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
	LF	0	0	1,760,000	0	0	0	0	1,760,000

#### PAGE 4 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT OCALA-MARION TPO

PAGE 4 OCALA-MARION TPO			0	DEPARTMENT OF T FFICE OF WORK P MPO ROLLFORWARD HIGHWAYS	ROGRAM REPORT ===	ON					RUN: 07/05/2023 ME RUN: 10.29.03 MBRMPOTF
		ENCY: MANAGED BY FDOT			•	•		•			5 510 115
CIGP DDR	0	0	7,719,1 4,916,7		0 0	0		0 0		0 0	7,719,117 4,916,777
LF	0	0	33,8	56 14	0	0		0		0	33,856 614
SA SL	0	0	7,918,2		Ö	0		0		Ö	7,918,226
SN TRIP	0	0	3,985,5		0	0		0		0	3,985,590
TRWR	0	0	3,296,4 3,738,5		0	0		0		0	3,296,401 3,738,591
TOTAL 435209 1 TOTAL PROJECT:	8,702,633 8,702,633	11,836,329 11,836,329	41,979,3 41,979,3	02	0 0	0		0 0		0 0	62,518,264 62,518,264
ITEM NUMBER: 435466 1		PROJECT DESCRIPTION:									*SIS*
DISTRICT:05 ROADWAY ID:36210000				:MARION PROJECT LENGTH:	4.364MI				WORK:LANDSCA NES EXIST/IMP		DED: 6/ 0/ 0
	LESS								GREATER		
FUND CODE	THAN 2024	2024	2025	2026	20	127	2028		THAN 2028		ALL YEARS
		ENCY: MANAGED BY FDOT	г	_							
DER DIH	1,165 29,227	0 51,689		0	0 0	0		0		0	1,165 80,916
DS	586,142	0		0	0	0		0		0	586,142
TOTAL 435466 1 TOTAL PROJECT:	616,534 616,534	51,689 51,689		0	0 0	0		0		0	668,223 668,223
TOTAL PRODECT:	010,334	31,009									
ITEM NUMBER:435492 2 DISTRICT:05 ROADWAY ID:36110000		PROJECT DESCRIPTION:	COUNTY	ION IMPROVEMENT :MARION PROJECT LENGTH:		LUTHER KING BL	VD.		WORK:INTERSE		
	LESS								GREATER		
FUND	THAN	2024	2025	2026	0.0	227	2020		THAN		ALL
CODE	2024	2024	2025	2026		127	2028		2028		YEARS
		ENCY: MANAGED BY CITY	OF OCALA								
DDR DIH	740,722 526	0 0		0 0	0 0	0 0		0		0	740,722 526
		ENCY: MANAGED BY FDOT	r								
DIH	250	9,380		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	9,630
TOTAL 435492 2 TOTAL PROJECT:	741,498 741,498	9,380 9,380		0	0	0		0		0	750,878 750,878
-											
ITEM NUMBER: 435659 2		PROJECT DESCRIPTION:		OF I-75 TO E O:MARION	F I-75 ADDIN	IG LEFT & RIGHT	TURN LANE		MODK. VDD WID	NI IANE/C	*SIS*
DISTRICT:05 ROADWAY ID:36100000				:MARION PROJECT LENGTH:	.364MI				WORK:ADD TUR NES EXIST/IMP		
	LESS								GREATER		
FUND CODE	THAN 2024	2024	2025	2026		127	2028		THAN 2028		ALL YEARS

ROADWAY ID	:36100000			PROJ	JECT LENGTH: .364N	1I	LA	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 4
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	173,202	0	0	0	0	0	0	173,202
	DS	3,079	0	0	0	0	0	0	3,079
	NHPP	733,271	0	0	0	0	0	0	733,271
PHASE:	CONSTRUCT	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	DDR	1,258,485	0	0	0	0	0	0	1,258,485
	DIH	36,937	6,214	0	0	0	0	0	43,151
	DS	364,747	0	0	0	0	0	0	364,747
	LF	110,997	0	0	0	0	0	0	110,997

#### PAGE 5 OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PAGE 5 OCALA-MARION TPO			OFF MP	PARTMENT OF TR ICE OF WORK PR O ROLLFORWARD HIGHWAYS	OGRAM REPORT ==				RUN: 07/05/2023 ME RUN: 10.29.03 MBRMPOTP
NHPP	3,931,647	0	0		0	0	0	0	3,931,647
TOTAL 435659 2	6,612,365	6,214	0		0	0	0	0	6,618,579
ITEM NUMBER:437344 1 DISTRICT:05 ROADWAY ID:36100000	1	PROJECT DESCRIPTION:	COUNTY: M.			E OF SW 38TH COU	TYPE OF WORK:	RESURFACING IST/IMPROVED/AD	*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028		ALL YEARS
		PONSIBLE AGENCY: MAN			•				0. 500
DC DDR	2,720 183,653	0	0		0	0	0	0	2,720 183,653
DIH	67,114	4,886	0		0	0	0	0	72,000
DS	34,254	0	0		Ö	0	0	0	34,254
PHASE: CONSTRUCTION	N / PESDONSTRIE ACI	ENCY: MANAGED BY FDO	ΛT						
DDR	4,959,036	O	0		0	0	n	0	4,959,036
DIH	14,846	13,608	0		0	Ö	Ö	Õ	28,454
DS	255,045	0	0		0	0	0	0	255,045
TOTAL 437344 1	5,516,668	18,494	0		0	0	0	0	5,535,162
TOTAL PROJECT:	12,129,033	24,708	0		0	0	0	0	12,153,741
ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	I	PROJECT DESCRIPTION:	COUNTY: M.		7142B TO E OF CR	25A (NW GAINESVI	TYPE OF WORK: A	ADD TURN LANE(S	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT						

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DHAGE: DDELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MA	NACED BY EDOT					
DDR	14,869	ONSIBLE AGENCI: MA	MAGED BI IDOI	0	0	0	0	14,869
DI	3,245	0	0	0	0	0	0	3,245
DS	170,487	0	0	0	0	0	0	170,487
NHPP	398,753	0	0	0	0	0	0	
SA	398,753 115,217	0	0	U	0	0	0	398,753
SA	115,217	U	U	U	U	U	U	115,217
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT					
ACNP	1,147	0	0	0	0	0	0	1,147
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	436,644	1	0	0	0	0	0	436,645
PHASE: RAILROAD	& UTILITIES / RESPONS:	IBLE AGENCY: MANAG	SED BY FDOT					
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCT	ON / RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT					
ACNP	950	0	0	0	0	0	0	950
DDR	171,887	0	0	0	0	0	0	171,887
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,245,223	477	0	0	0	0	0	1,245,700
TOTAL 435660 2	2,728,511	478	0	0	0	0	0	2,728,989
	2,728,511	478	0	0	0	0	0	2,728,989
TOTAL PROJECT:	2,728,511	4/0	U	0	U	U	U	2,728,989

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:435686 1 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION	COUNTY:							WORK:ADD LEFT TUR	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT								
DIH DS	38,707 221,456	13,291 0		0	0 0		0 0		0 0	0	51,998 221,456
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT								
DDR	1,227,289	0		0	0		0		0	0	1,227,289
DIH	15,501	48,801		0	0		0		0	0	64,302
DS	23,765	0		0	0		0		0	0	23,765
TOTAL 435686 1	1,526,718	62,092		0	0		0		0	0	1,588,810
TOTAL PROJECT:	1,526,718	62,092		0	0		0		0	0	1,588,810
ITEM NUMBER:436879 1 DISTRICT:05 ROADWAY ID:36100000		PROJECT DESCRIPTION	COUNTY:							F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS*
	LESS									GREATER	
FUND	THAN									THAN	ALL
CODE	2024	2024	2025	2026		2027		2028		2028	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	DONGTOLE AGENCY: MA	NACED DV EDOE								
DC	Y ENGINEERING / RES 2,720	PONSIBLE AGENCY MA		0	0		0		0	0	2,720
DDR	762,305	0		0	0		0		0	0	762,305
DIH	44,667	7,587		0	0		0		0	0	52,254
DS	22,467	0		0	Ö		Ő		Ő	0	22,467
	ON / RESPONSIBLE AG										
DDR	1,290,088	_0		0	0		0		0	0	1,290,088
DIH	166,358	55		0	0		0		0	0	166,413
DS	6,670,182	0		0	0		0		0	0	6,670,182
NHRE	1,729,934	0		0	0		0		0	0	1,729,934
SA	1,532			0	0		0		0	0	1,532
TOTAL 436879 1	10,690,253	7,642		•	0		-		-		10,697,895
TOTAL PROJECT:	10,690,253	7,642		0	0		0		0	0	10,697,895
ITEM NUMBER:437339 1 DISTRICT:05 ROADWAY ID:36070000		PROJECT DESCRIPTION	COUNTY:							F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS*
	LESS									GREATER	
FUND	THAN									THAN	ALL
CODE	2024	2024	2025	2026		2027		2028		2028	YEARS
	Y ENGINEERING / RES			_							
DC DDR	1,609 550.707	0		0	0		0		0	0	1,609 550.707

ROADWAY ID:360/0000			PROC	IECT LENGTH: 6.6/2	MT	$\perp \iota F$	ANES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DC	1,609	0	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	0	26,590
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
DDR	6,125,219	0	0	0	0	0	0	6,125,219
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	7,046,864

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 437818 1 PROJECT DESCRIPTION: I-75 @ CR 318 INTERCHANGE \*SIS\*

DISTRICT:05 ROADWAY ID:36210000			COU	NTY:MARION PROJECT LENGTH	: .413MI			OF WORK:LANDSCAPI LANES EXIST/IMPRO		6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS	<b>;</b>
		GENCY: MANAGED BY FD	OT							
DDR	402,700	0		0	0	0	0		0	402,700
DER DIH	5,220 55,400	10.071		0	0	0	0		0	5,220 68,371
DIH	134			0	0	0	0		0	134
TOTAL 437818 1	463,454			0	0	0	0		0	476,425
TOTAL PROJECT:	463,454			ō	0	0	0		0	476,425
ITEM NUMBER: 437828 1		PROJECT DESCRIPTION	:T-75 @ SW 20	TH STREET & I-75	a SW 43RD ST				*	SIS*
DISTRICT: 05 ROADWAY ID: 36210000		TROUBET BESCRIFTION		NTY:MARION PROJECT LENGTH				OF WORK:LANDSCAPI LANES EXIST/IMPRO	NG	
ROADWAI ID:30210000				PROJECT LENGTH	500MI				VED/ADDED:	6/ 0/ 0
FUND	LESS THAN							GREATER THAN	ALL	
CODE	2024	2024	2025	2026	2027		2028	2028	YEARS	5
		GENCY: MANAGED BY FD	OT							
DDR	431,233	0		0	0	0	0		0	431,233
					0	0	0		0	47,039
DIH	31,796			0	-				-	
DIH DS	22,863	0		0	0	0	0		0	22,863
DIH		0 <b>15,243</b>		-	-				-	22,863 <b>501,13</b> 5
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05	22,863 <b>485,892</b>	0 <b>15,243</b>		0 0 0 REST AREA MARION	0 0 0 COUNTY FROM N	0 0 0	0 0 0 S OF SR 200	DF WORK:REST AREA	0 0 0	22,863 501,135 501,135
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1	22,863 <b>485,892</b> <b>485,892</b>	15,243 15,243		0 0 0	0 0 0 COUNTY FROM N	0 0 0	0 0 0 S OF SR 200	DF WORK:REST AREA LANES EXIST/IMPRO	0 0 0	22,863 501,135 501,135
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:438562 1 DISTRICT:05 ROADWAY ID:36210000	22,863 <b>485,892</b> <b>485,892</b>	15,243 15,243		0 0 0 REST AREA MARION	0 0 0 COUNTY FROM N	0 0 0	0 0 0 S OF SR 200	LANES EXIST/IMPRO GREATER	O O O **  VED/ADDED:	22,863 501,135 501,135
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND	22,863 485,892 485,892 LESS THAN	0 15,243 15,243 PROJECT DESCRIPTION	COU	0 0 0 REST AREA MARION NTY: MARION PROJECT LENGTH	COUNTY FROM N: .346MI	0 0 0	0 0 0 S OF SR 200	LANES EXIST/IMPRO GREATER THAN	0 0 0 * VED/ADDED:	22,86; 501,13; 501,13; SIS* 6/ 0/ 0
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER:438562 1 DISTRICT:05 ROADWAY ID:36210000	22,863 <b>485,892</b> <b>485,892</b>	15,243 15,243		0 0 0 REST AREA MARION	0 0 0 COUNTY FROM N	0 0 0	0 0 0 S OF SR 200	LANES EXIST/IMPRO GREATER	O O O **  VED/ADDED:	22,861 501,135 501,135 501,135
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE PHASE: PRELIMINAR	22,863 485,892 485,892 LESS THAN 2024	0 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA	2025	0 0 0 REST AREA MARION NTY: MARION PROJECT LENGTH	0 0 0 COUNTY FROM N : .346MI	0 0 0 OF SR 484 TO :	0 0 0 0 S OF SR 200 TYPE	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:	22,86 501,13 501,13 501,13
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE —— PHASE: PRELIMINAR DDR	22,863 485,892 485,892 LESS THAN 2024 LY ENGINEERING / RE 629,099	0 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0	2025	0 0 0 REST AREA MARION NTY:MARION PROJECT LENGTH  2026 0	0 0 0 COUNTY FROM N : .346MI	0 0 0 OF SR 484 TO :	0 0 0 0 S OF SR 200 TYPE :	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS	22,86 501,13 501,13 SIS* 6/ 0/ 0
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE PHASE: PRELIMINAR DDR DIH	22,863 485,892 485,892 LESS THAN 2024 	0 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667	2025	0 0 0 REST AREA MARION NTY:MARION PROJECT LENGTH 2026	0 0 0 COUNTY FROM N : .346MI	0 0 0 OF SR 484 TO :	0 0 0 0 TYPE :	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS  0 0	22,863 501,131 501,131 SIS* 6/ 0/ 0
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE —— PHASE: PRELIMINAR DDR	22,863 485,892 485,892 LESS THAN 2024 LY ENGINEERING / RE 629,099	0 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0	2025	0 0 0 REST AREA MARION NTY:MARION PROJECT LENGTH  2026 0	0 0 0 COUNTY FROM N : .346MI	0 0 0 OF SR 484 TO :	0 0 0 0 S OF SR 200 TYPE :	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS	22,86: 501,13: 501,13: 51,13: 51,13: 6/ 0/ 0 629,09: 66,08: 2,587,77:
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE PHASE: PRELIMINAR DDR DDH DRA DS PHASE: RAILROAD &	22,863 485,892 485,892 LESS THAN 2024 LY ENGINEERING / RE 629,099 64,415 2,587,773 15,412	0 15,243 15,243 15,243  PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAG	2025 NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 COUNTY FROM N : .346MI	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS  0 0 0 0	22,86:501,13:501
DIH DS  TOTAL 437828 1  TOTAL PROJECT:  ITEM NUMBER: 438562 1  DISTRICT: 05  ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA	22,863 485,892 485,892  LESS THAN 2024  EY ENGINEERING / RE 629,099 64,415 2,587,773 15,412 E UTILITIES / RESPO 3,000,000	0 15,243 15,243 15,243  PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAG 100,000	2025  NAGED BY FDOT	0 0 0 REST AREA MARION NTY: MARION PROJECT LENGTH  2026 0 0 0	0 0 0 0 COUNTY FROM N : .346MI 2027	0 0 0 OF SR 484 TO :	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS  0 0 0	22,86:501,13:501
DIH DS  TOTAL 437828 1  TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI	22,863 485,892 485,892  LESS THAN 2024  EY ENGINEERING / RE 629,099 64,415 2,587,773 15,412  E UTILITIES / RESPO 3,000,000  EON / RESPONSIBLE A	0 15,243 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAG 100,000 GENCY: MANAGED BY FD	2025  NAGED BY FDOT	0 0 0 0 REST AREA MARION NTY: MARION PROJECT LENGTH  2026  0 0 0 0 0	0 0 0 0 COUNTY FROM N : .346MI 2027	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS  0 0 0 0	22,86 501,13 501,13 501,13 SSIS* 6/ 0/ 0
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI ACNP	22,863 485,892 485,892 485,892  LESS THAN 2024  2Y ENGINEERING / RE 629,099 64,415 2,587,773 15,412 E UTILITIES / RESPO 3,000,000 CON / RESPONSIBLE A 2,799,035	0 15,243 15,243 15,243  PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAGED BY FD 0 0 GENCY: MANAGED BY FD	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 COUNTY FROM N : .346MI 2027	0 0 0 0 0 0 0 0 0	0 0 0 0 0 TYPE :	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS  0 0 0 0 0 0	22,86 501,13 501,13 SSIS* 6/ 0/ 0 629,09 66,08 2,587,77 15,41 3,100,00
DIH DS  TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI ACNP CARB	22,863 485,892 485,892  LESS THAN 2024  EY ENGINEERING / RE 629,099 64,415 2,587,773 15,412  E UTILITIES / RESPO 3,000,000  ON / RESPONSIBLE A 2,799,035 5,676,366	0 15,243 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAG 100,000 GENCY: MANAGED BY FD	2025  NAGED BY FDOT	0 0 0 0 REST AREA MARION NTY: MARION PROJECT LENGTH  2026  0 0 0 0 0	0 0 0 0 COUNTY FROM N : .346MI 2027	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS  0 0 0 0	22,86 501,13 501,13 SIS* 6/ 0/ 0 629,09 66,08 2,587,77 15,41 3,100,00 2,799,03 5,850,00
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI ACNP	22,863 485,892 485,892 485,892  LESS THAN 2024  2Y ENGINEERING / RE 629,099 64,415 2,587,773 15,412 E UTILITIES / RESPO 3,000,000 CON / RESPONSIBLE A 2,799,035	0 15,243 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAGE 100,000 GENCY: MANAGED BY FD 0 173,634 0	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2028  0 TYPE  0 0 TYPE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPRO GREATER THAN	VED/ADDED:  ALL YEARS  0 0 0 0 0 0 0 0	22,86:501,13:501
DIH DS  TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI ACNP CARB CARB CARL	22,863 485,892 485,892 485,892  LESS THAN 2024  EY ENGINEERING / RE 629,099 64,415 2,587,773 15,412 E UTILITIES / RESPO 3,000,000 CON / RESPONSIBLE A 2,799,035 5,676,366 603,801	0 15,243 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAGED BY FD 0 173,634 0 51,276	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2028  2028  0  TYPE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPRO GREATER THAN	** VED/ADDED:  ALL YEARS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,86: 501,13: 501,13: 501,13: SSIS* 6/ 0/ 0 629,09: 66,08: 2,587,77: 15,41: 3,100,000 2,799,03: 5,850,000 603,80: 51,356
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA  PHASE: CONSTRUCTI ACNP CARB CARL DIH	22,863 485,892 485,892 485,892  LESS THAN 2024  27 ENGINEERING / RE 629,099 64,415 2,587,773 15,412 E UTILITIES / RESPO 3,000,000 CON / RESPONSIBLE A 2,799,035 5,676,366 603,801 74	0 15,243 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAGED BY FD 0 173,634 0 51,276	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPRO GREATER THAN	*** ** ** ** ** ** ** ** ** ** ** ** **	22,863 501,131 501,131 501,131 SSIS* 6/ 0/ 0 629,099 66,081 2,587,777 15,412 3,100,000 603,800 51,356 24,175,833
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI ACNP CARB CARL DIH DRA DRA	22,863 485,892 485,892 485,892  LESS THAN 2024  EY ENGINEERING / RE 629,099 64,415 2,587,773 15,412 E UTILITIES / RESPO 3,000,000 CON / RESPONSIBLE A 2,799,035 5,676,366 603,801 74 24,175,839	0 15,243 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MA 0 1,667 0 0 NSIBLE AGENCY: MANAGE 100,000 GENCY: MANAGED BY FD 173,634 0 51,276 0 0	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	2028  2028  0  TYPE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPRO GREATER THAN	** VED/ADDED:  ALL YEARS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,861 501,135 501,135 501,135

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 439887 1 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\* DISTRICT:05 COUNTY: MARTON TYPE OF WORK:LIGHTING ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2024 2024 2025 2027 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 56,104 0 0 0 0 0 0 HSP 56.104 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DDR 483 0 0 483 42,715 0 72,831 DIH 0 0 0 DS 53,587 Ω Ω 53.587 Ω Ω Ω Ω 30,866 0 0 HSP 0 0 30,866 TOTAL 439887 1 183,755 30,116 n 0 0 n 0 213,871 0 TOTAL PROJECT: 183,755 30,116 0 0 n 0 213,871 ITEM NUMBER: 440311 1 PROJECT DESCRIPTION: 1-75 WILDWOOD WEIGH STATION REPAIRS \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:36210000 PROJECT LENGTH: 1.136MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DIH 32,422 18,888 0 51,310 DS 21,896 Ω 0 0 0 0 21,896 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 2,895 Ω Ω DDR 2,895 Ω DS 16,578 0 0 0 0 16,578 DWS 12,155,334 0 0 0 0 0 0 12,155,334 12,229,125 TOTAL 440311 1 0 0 0 0 0 12,248,013 18.888 12,229,125 12,248,013 TOTAL PROJECT: 18,888 0 0 0 0 ITEM NUMBER: 441141 1 PROJECT DESCRIPTION: SR 464 FROM SR 500 (US 27/301) TO SR 35 TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 CODE 2024 2024 2025 2026 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,746,808 2,746,808 Ω DDR 4,011 DIH 76,015 0 0 0 0 0 80,026 DS 46,853 0 0 0 0 0 46,853 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 30,000 30,000 Ω DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 5,059,194 ACNR 5,059,194 0 0 0 ACSA 1,530,065 51,962 0 0 0 0 0 1,582,027 ACSL 34,500 0 0 0 0 0 34,500 3,166,776 3,166,776 DDR 0 0 0 0 DS 3,692,547 Ω Ω Ω Ω Ω 3,692,547 Ω SA 14,432,051 0 0 0 0 0 0 14,432,051 TOTAL 441141 1 30,780,309 90,473 0 0 0 0 0 30,870,782 TOTAL PROJECT: 30,780,309 90,473 0 0 0 0 0 30,870,782

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS

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### FUND THAN CODE THAN 2024 2025 2026 2027 2028 2028  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSA 1,068,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	428,840 10,260 250,000 689,100
DDR	0 0 0 0	10,260 250,000 <b>689,100</b>
DIH	0 0 0 0	10,260 250,000 <b>689,100</b>
TOTAL 443730 1 679,167 9,933 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	689,100
TOTAL PROJECT:   679,167   9,933   0   0   0   0   0   0   0   0   0	0 SURFACING	
TITEN NUMBER: 445212 1	URFACING	
DISTRICT: 05 ROADWAY ID:36040000		
LESS		*SIS* ADDED: 2/ 2/ 0
FUND THAN CODE 2024 2024 2025 2026 2027 2028 2028  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSA 1,068,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		10000 2, 2, 0
ACSA 1,068,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ALL YEARS
DIH 42,016 1,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
DS 13,169 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	1,068,696 43,266
DDR	0	13,169
DIH DS 5,421,862 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
DS 5,421,862 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	478,269
TOTAL 445212 1 7,014,012 21,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	10,000 5,421,862
ITEM NUMBER:445217 1	0	7,035,262
DISTRICT: 05 ROADWAY 1D: 36518000	0	7,035,262
DISTRICT: 05 ROADWAY ID: 36518000  LESS FUND THAN CODE 2024 2024 2024 2025 2026 2026 2027 2028  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT DDR 662,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		*SIS*
FUND THAN CODE 2024 2025 2026 2027 2028 2028		ADDED: 2/ 2/ 0
CODE       2024       2024       2025       2026       2027       2028       2028         PHASE:       PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:       MANAGED BY FDOT DDR       0	1	
DDR 662,000 0 0 0 0		ALL YEARS
	0	662,000 36,308
DS 457,369 0 0 0 0	0	457,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 298,000 0 0 0 0	0	298,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 7,768,463 905,419 0 0 0 0	0	8,673,882
ACSA 2,014,619 439 0 0 0 0	0	2,015,058
DDR 61,600 0 0 0 0 0 0 0 0 DTH 0 10.270 0 0 0 0	0	61,600
DIH 0 10,270 0 0 0 0 0 0 0 DS 1,013,509 0 0 0 0 0	0	10,270 1,013,509
GFSA 108,386 0 0 0 0 0	0	108,386
SA 741,142 0 0 0 0 0 0 TOTAL 445217 1 13.156.748 920.776 0 0 0 0 0	0 <b>0</b>	741,142
TOTAL 445217 1 13,156,748 920,776 0 0 0 0 0 0 TOTAL PROJECT: 13,156,748 920,776 0 0 0 0 0	0	14,077,524 14,077,524

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS

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ITEM NUMBER DISTRICT: 0! ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.				60044 DE	CK REHAB		WORK:BRIDGE-RE		
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
DHAGE:	DDFT.TMTNADV	FNGINFEDING / DES	SPONSIBLE AGENCY: MAN	VACED BY EDOT									
FILADE.	BRRP	57,368	0	0		0		0		0		0	57,368
	DIH	742	1,258	0		0		0		0		0	2,000
PHASE:	RAILROAD & 1 BRRP	UTILITIES / RESPON 178,000	ISIBLE AGENCY: MANAGI 0	ED BY FDOT 0		0		0		0		0	178,000
PHASE:			GENCY: MANAGED BY FDO										
	BRRP DDR	1,027,793 13,588	0	0		0		0		0		0	1,027,793 13,588
	DIH	20,792	1,913	0		0		0		0		0	22,705
TOTAL 4471	37 1	1,298,283	3,171	0		0		0		0		0	1,301,454
TOTAL PROJ	ECT:	1,298,283	3,171	0		0		0		0		0	1,301,454
ITEM NUMBER DISTRICT:09 ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.			:				' WORK:RESURFACI NES EXIST/IMPRO		*NON-SIS*
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 150,000	NAGED BY FDOT		0		0		0		0	150,000
PHASE:		N / RESPONSIBLE AG	GENCY: MANAGED BY FDO										
	DIH	0	0	0		10,900		0		0		0	10,900
	DS SL	0	0	0		525,668 553,981		0		0		0	4,525,668 553,981
TOTAL 4506		0	150,000	0		090,549		0		0		0	5,240,549
TOTAL PROJ	ECT:	0	150,000	0		090,549		0		0		0	5,240,549
ITEM NUMBER DISTRICT: 0! ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.		•					' WORK:ELECTRIC NES EXIST/IMPRO		
		LESS									GREATER		
	FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028		ALL YEARS
PHASE:	OPERATIONS GFEV	/ RESPONSIBLE AGEN	NCY: RESPONSIBLE AGEN	NCY NOT AVAILABLE 0		0		0		0		0	2,200,000
PHASE:		ESPONSIBLE AGENCY:	RESPONSIBLE AGENCY										
	GFEV	0	1,100,000	0		0		0		0		0	1,100,000
TOTAL 4523		0	3,300,000	0		0		0		0		0	3,300,000
TOTAL PROJI		208,580,009	3,300,000 37,970,603	0 55,156,797	E /	00,549		0		0		0	3,300,000 306,797,958
		200,000,000	21,210,003	JJ 1 1 J 1 J 1 J 1 J 1 J 1 J 1 J 1 J 1									

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OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

AVIATION

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ITEM NUMBER: 449760 1 PROJECT DESCRIPTION: MARION CO AIRPORT FUEL SYSTEM DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

\*NON-SIS\* TYPE OF WORK:AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY I	NOT AVAILABLE					
DDR	0	250,000	0	0	0	0	0	250,000
LF	0	62,500	0	0	0	0	0	62,500
TOTAL 449760 1	0	312,500	0	0	0	0	0	312,500
TOTAL PROJECT:	0	312,500	0	0	0	0	0	312,500
TOTAL DIST: 05	0	312,500	0	0	0	0	0	312,500
TOTAL AVIATION	0	312,500	0	0	0	0	0	312,500

DISTRICT:05

ITEM NUMBER: 427188 2

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

COUNTY: MARION

TRANSIT ========== DATE RUN: 07/05/2023

TIME RUN: 10.29.03

\*NON-SIS\*

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

MBRMPOTP

ROADWAY ID:				PROJ	ECT LENGTH: .000		Li	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL FTA LF TOTAL 427188 2 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY MARION 14,747,817 3,686,953 18,434,770 18,434,770	COUNTY T	RANSIT 3,188,236 797,059 3,985,295 3,985,295	3,347,648 836,912 4,184,560 4,184,560	3,515,030 878,758 4,393,788 4,393,788	3,690,782 922,695 <b>4,613,477</b> <b>4,613,477</b>	0 0 0 0	28,489,51: 7,122,37' 35,611,89
ITEM NUMBER:445377 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	i:MARION	COUNTY: MAR		CAPITAL		F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL FTA LF TOTAL 445377 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY OCALA 985,093 246,274 1,231,367 1,231,367		0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	985,093 246,274 1,231,367 1,231,367
ITEM NUMBER:448170 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	:MARION/	COUNTY: MAR		CAPITAL FIXED ROUTE	TYPE OF	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
									TEARS
PHASE: CAPITAL FTA LF TOTAL 448170 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0 0	MANAGED BY OCALA 376,569 94,142 470,711 470,711		0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	376,566 94,142 <b>470,71</b> 1 <b>470,71</b> 1
FTA LF TOTAL 448170 1	0 0 0	376,569 94,142 <b>470,711</b>	:MARION	0 0 0 0	0 0 0	0 0 0	0 0 0	0 <b>0</b>	376,569 94,142 470,711 470,711 *NON-SIS*
FTA LF TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 449238 DISTRICT: 05	0 0 0	376,569 94,142 <b>470,711</b> <b>470,711</b>	I:MARION 2025	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	376,569 94,142 470,711 470,711 *NON-SIS*

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OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TRANSIT

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DATE RUN: 07/05/2023 TIME RUN: 10.29.03
MBRMPOTP

OCALA-MARION TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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MISCELLANEOUS

FUND   CODE
SL 105,835 9,029 0 0 0 0 0 0 114,864  PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSL 17,399 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ACSL 17,399 0 0 0 0 0 0 0 17,399 DDR 2,601 0 0 0 0 0 0 0 0 17,399 DDR 2,601 0 0 0 0 0 0 0 0 0 0 0 17,399 DDR 2,601 0 0 0 0 0 0 0 0 0 0 0 0 2,601
ACSL 17,399 0 0 0 0 0 0 0 17,399 DDR 2,601 0 0 0 0 0 0 0 0 17,399 DDR 2,601  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSL 261,509 1,757 0 0 0 0 0 0 0 0 263,266 DDR 337,822 0 0 0 0 0 0 0 0 0 337,822 SL 1,722,389 0 0 0 0 0 0 0 0 0 0 1,722,389 TOTAL 436361 1 2,447,555 10,786 0 0 0 0 0 0 0 0 0 2,458,341 TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 0 0 2,458,341 TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 0 0 2,458,341 TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 0 0 0 2,458,341 TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSL 261,509 1,757 0 0 0 0 0 0 263,266 DDR 337,822 0 0 0 0 0 0 0 337,822 SL 1,722,389 0 0 0 0 0 0 0 0 0 1,722,389 TOTAL 436361 1 2,447,555 10,786 0 0 0 0 0 0 2,458,341 TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 2,458,341  ITEM NUMBER: 436474 2 PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS DISTRICT: 05 COUNTY: MARION TYPE OF WORK: SIDEWALK THAN ALL    ACCOUNTY: MARION FROM THAN ALL   COUNTY: MARION FROM THAN ALL
ACSL 261,509 1,757 0 0 0 0 0 263,266 DDR 337,822 0 0 0 0 0 0 0 337,822 SL 1,722,389 0 0 0 0 0 0 0 1,722,389  TOTAL 436361 1 2,447,555 10,786 0 0 0 0 0 0 2,458,341  TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 2,458,341  ITEM NUMBER: 436474 2 PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS DISTRICT: 05 ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: SIDEWALK FUND LESS THAN ALL
DDR 337,822 0 0 0 0 0 0 337,822 SL 1,722,389 0 0 0 0 0 0 0 0 1,722,389 TOTAL 436361 1 2,447,555 10,786 0 0 0 0 0 0 1,722,389 TOTAL 436361 1 2,447,555 10,786 0 0 0 0 0 0 0 2,458,341 TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 0 2,458,341 TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 0 0 0 2,458,341 TOTAL PROJECT: 5 5 COUNTY:MARION TYPE OF WORK:SIDEWALK STORM TYPE OF
SL 1,722,389 0 0 0 0 0 0 0 1,722,389  TOTAL 436361 1 2,447,555 10,786 0 0 0 0 0 0 2,458,341  TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 2,458,341  ITEM NUMBER: 436474 2 PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS DISTRICT: 05 ROADWAY ID: Type Of Work: SIDEWALK FUND LESS THAN ALL
TOTAL 436361 1 2,447,555 10,786 0 0 0 0 0 0 2,458,341  TOTAL PROJECT: 2,447,555 10,786 0 0 0 0 0 0 2,458,341  ITEM NUMBER: 436474 2 PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS DISTRICT: 05 ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: SIDEWALK FUND LESS THAN ALL
TOTAL PROJECT:  2,447,555  10,786  0  0  0  0  2,458,341  ITEM NUMBER: 436474 2 DISTRICT:05 ROADWAY ID:  PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS COUNTY: MARION PROJECT LENGTH: .000  LESS THAN  GREATER THAN ALL
DISTRICT:05  ROADWAY ID:  LESS  FUND  TYPE OF WORK:SIDEWALK  PROJECT LENGTH: .000  TYPE OF WORK:SIDEWALK  LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  GREATER  THAN  ALL
FUND THAN ALL
FUND THAN ALL
CODE 2024 2024 2025 2026 2027 2028 2028 YEARS
DIAGO, GOVERNOUS / DECROSOS DE AGRICOS DE AGRICOS. MANAGED DE EDOS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 1,043 2,867 0 0 0 0 0 3,910
TALL 0 545 0 0 0 0 0 545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C
LF 8,189 0 0 0 0 0 0 0 0 8,189
SL 545 0 0 0 0 0 0 545
TALL 271,178 0 0 0 0 0 0 0 271,178 TALT 28,918 0 0 0 0 0 0 0 28,918
TALT 28,918 0 0 0 0 0 0 28,918 TOTAL 436474 2 309,873 3,412 0 0 0 0 0 313,285
ITEM NUMBER: 436474 4 PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
TIEM NOMES: 43-04-74 FROMECT DESCRIPTION: SADDIEROOD ELEMENTART STEPART THROVEMENTS  COUNTY: MARION TYPE OF WORK: SIDEWALK  ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
LESS
FUND         THAN         ALL           CODE         2024         2024         2025         2026         2027         2028         2028         YEARS
CODE 2024 2024 2025 2020 2027 2020 2020 1EARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
LF 83,765 14,365 0 0 0 0 0 98,130
TALL 12,000 0 0 0 0 0 0 12,000
TOTAL 436474 4 95,765 14,365 0 0 0 0 0 0 110,130
ITEM NUMBER: 436474 5 PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS **NON-SIS** DISTRICT: 05 COUNTY: MARION TYPE OF WORK: SIDEWALK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
LESS
FUND THAN ALL
CODE 2024 2024 2025 2026 2027 2028 2028 YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
LF 260,159 44,424 0 0 0 0 0 0 304,583
SL 28,181 0 0 0 0 0 0 0 28,181

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

MPO ROLLFORWARD REPORT

MISCELLANEOUS																
_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	

				MISCELLANEOUS						
TALT	7,819	0	0		0	0		0	0	7,8
OTAL 436474 5	296,159	44,424	0		0	0		Ö	0	340,5
COTAL PROJECT:	701,797	62,201	0		0	0		ő	0	763,9
TEM NUMBER:439310 1 ISTRICT:05 OADWAY ID:		PROJECT DESCRIPTION	COUNTY: M.			r to ne 5th street			RK:BIKE PATH/TRA EXIST/IMPROVED/	
.0125,111 12				00201 221.0111				2,2,2,0	211201711111101227	0, 0, 0
	LESS								REATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		HAN 028	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY CIT	TY OF OCALA							
LF	194,476	0	0		0	0		0	0	194,4
TALL	650,316	0	0		0	0		0	0	650,3
TALT	245,472	0	0		0	0		0	0	245,4
		GENCY: MANAGED BY FDO			•	•				_
DIH TALT	0 11,217	101	0		0	0		0	0	11,2
OTAL 439310 1	1,101,481	101	0		0	0		0	0	1,101,
OTAL PROJECT:	1,101,481	101	0		0	0		0	0	1,101,
OTAL PRODECT:	1,101,401	101								1,101,
FEM NUMBER:440900 2 ISTRICT:05 DADWAY ID:		PROJECT DESCRIPTION	COUNTY: M.		.000		-		RK:ITS COMMUNICA EXIST/IMPROVED/	
DADWAI ID.			PK	OUECI LENGIH.	.000			LANES	EAISI/IMPROVED/	ADDED: 0/ 0/ 0
	LESS								REATER	
FUND	THAN								HAN	ALL
CODE	2024	2024	2025	2026		2027	2028	2	028	YEARS
		SPONSIBLE AGENCY: MAN								
NFP	337,767	0	0		0	0		0	0	337,
SA	765	9,235	0		0	0		0	0	10,
		GENCY: MANAGED BY FDO								
ACFP	255	0	0		0	0		0	0	
DS	801,968	0	0		0	0		0	0	801,9
NFP	4,127,865	0	0		0	0		0	0	4,127,
OTAL 440900 2 OTAL PROJECT:	5,268,620 5,268,620	9,235 9,235	0		0	0		0	0	5,277, 5,277,
JIAL PRODECT:	3,200,020	9,233				0			•	3,211,
TEM NUMBER:450653 1 ISTRICT:05 OADWAY ID:		PROJECT DESCRIPTION	COUNTY: M.			ECOVERY	•		RK:EMERGENCY OPE EXIST/IMPROVED/	
JII 1111 12				00201 221.0111	.000					
	LESS								REATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2028		HAN 028	ALL YEARS
CODE	2024			2026		2027	2026		026	ILAKS
PHASE: CONSTRUCTION D	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC	TC 0		0	0		0	0	49,
					J	0		J	5	49,
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FEMA	128,614	7,746	0		0	0		Ö	0	136,
OTAL 450653 1	220,366	11,187	0		0	0		0	0	231,
OTAL PROJECT:	220,366	11,187	0		0	0		0	0	231,
OTAL DIST: 05	9,739,819	93,510	0		0	0		0	0	9,833,
OTAL MISCELLANEOUS	9,739,819	93,510	0		0	0		0	0	9,833,
RAND TOTAL	218,319,828	59,297,220	59,142,092	9 2	75,109	4,393,788	4.61	3,477	0	355,041,
	210,310,320	33,237,220	55,112,052	۷,۷	,	1,355,700	1,01.	-,	9	333,011,



# **Transportation Improvement Program (TIP)**

Fiscal Years 2024 to 2028

Modification #1 - August 15, 2023 Amendment #1 - September 26, 2023

with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the

Florida Department of Transportation.

This document was prepared in cooperation

Adopted on June 27, 2023















Website: Ocalamariontpo.org

[RESOLUTION TO BE INSERTED ON THIS PAGE]

#### **Ocala Marion Transportation Planning Organization (TPO)**

#### **Governing Board Members**

Commissioner Craig Curry, Marion County District 1, Chair Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair Commissioner Kathy Bryant, Marion County District 2
Commissioner Ray Dwyer, City of Belleview Seat 2
Commissioner Jeff Gold, Marion County District 3
Mayor Kent Guinn, City of Ocala
Councilmember James Hilty, City of Ocala District 5
Councilmember Barry Mansfield, City of Ocala District 1
Commissioner Michelle Stone, Marion County District 5
Commissioner Carl Zalak, III, Marion County District 4
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

#### www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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### 1. INTRODUCTION

#### **Purpose**

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

#### **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

#### Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

### **TPO Planning Area**

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

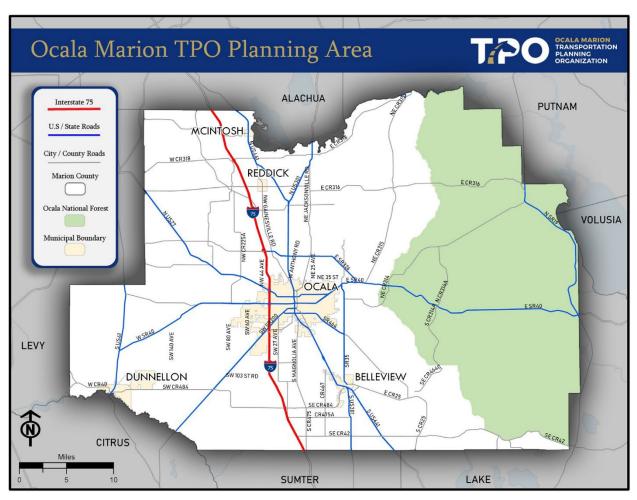


Figure 1: Map of TPO Planning Area

# **Development of the TIP**

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

#### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

#### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<a href="https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp">https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp</a>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## **Joint Certification**

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

# **Consistency with Other Plans**

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

## 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

### Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

### Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/sis/default.shtm)

### Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

## Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

# Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section is being updated in 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

### **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

(https://www.ocalafl.org/government/city-departments-i-z/suntran).

# **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

#### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

#### **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

#### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

#### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

# **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (https://www.mariontransit.org).

# **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <a href="https://etdmpub.fla-etat.org/est">https://etdmpub.fla-etat.org/est</a>.

# 2. PERFORMANCE MANAGEMENT

# **Performance Based Planning**

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### 1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### 2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

#### 3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### 4. System Reliability

To improve the efficiency of the surface transportation system.

#### 5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### 6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### 7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

# **Performance Measures and Targets**

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



# Safety



# Pavement and Bridge Condition



**System Performance** 



# Transit Asset Management and Transit Safety



# Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023  Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

**Figure 2: Safety Performance Measure Targets and Results** 



# Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)			
Pavement Condition						
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%			
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%			
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%			
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%			
Bridge Condition						
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%			
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%			

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



# System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



# **Transit Asset Management and Safety**

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023	2024	2025	2026	2027		
Transie Asset class	Performance	Target	Target	Target	Target		
Rolling Stock							
Buses	0%	0%	0%	0%	0%		
Cutaways	0%	0%	0%	0%	0%		
	Equipmer	nt					
Non-Revenue Vehicles	50%	25%	0%	0%	0%		
Facilities							
Administrative and Maintenance Facility	0%	0%	0%	0%	0%		

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets  Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Total	Safety Events (per 100k vehicle revenue miles VRM)	(VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

# 3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

#### Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

#### **Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

#### Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

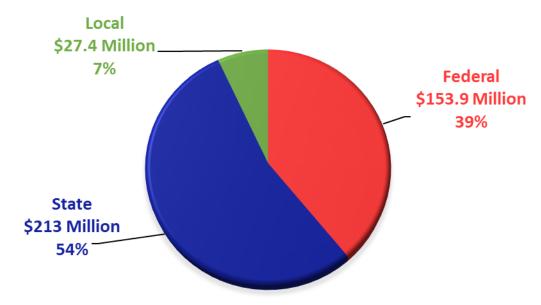
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,100,676	\$800,000	\$651,265	\$707,490	\$0	\$4,259,431
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$468,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,065,147
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,767,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,421,178
PL	\$979,165	\$676,473	\$683,366	\$683,366	\$683,366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:	\$93,617,042	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$394,341,540

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,490,246	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$153,888,696
State	\$50,359,234	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$213,031,666
Local	\$14,767,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,421,178
Total:	\$93,617,042	\$,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$394,341,540



Figures 9, 10: 5-Year Funding Summary by Source

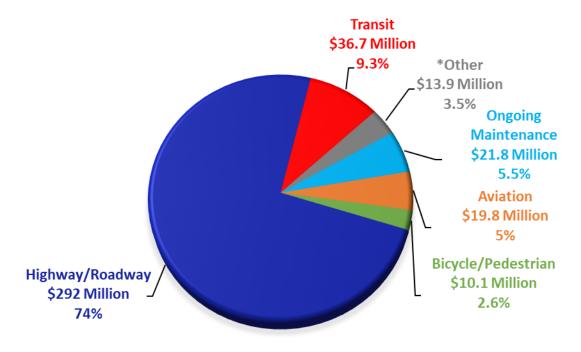


Figure 11: 5-Year Funding Summary by Mode/Type

<sup>\*</sup>Grants, FDOT Operations

# 4. PROJECT PRIORITIZATION PROCESS

## **Overview**

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: https://ocalamariontpo.org/priority-project-list.

# Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

# **Project Ranking**

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

- 1. **Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.
- 2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
- 3. **Local Funding Commitment**: Projects receive points for including a local match commitment.
- 4. **Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
- Safety: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
- Congestion Management: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
- 7. **Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
- 8. **Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
- 9. **Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
- 10. **Equity**: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023** List of Priority Projects (LOPP), Top **20** Priorities is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <a href="https://ocalamariontpo.org/priority-project-list/">https://ocalamariontpo.org/priority-project-list/</a>.

## Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

# 5. PROJECTS

## **Overview**

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

#### **Seven TIP Project Categories:**

- Interstate: I-75
- U.S. Routes: US 27, US 41, US 301, US 441
- State and Local Routes: City and County Roads, State Roads (e.g., SR 200)
- Bicycle and Pedestrian: Park Trails, Sidewalks and Trails on City, County and State Roads
- Aviation (Airport): Ocala International Airport, Marion County Airport
- Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other
- ITS and Maintenance: Operations, Aesthetics, Asset Management (repaying, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

# **TIP Online Interactive Map**

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3

# **Performance Management and TIP Projects**

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
		Total:	\$15,753,885

# Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Belleview)	\$24,752,774
		Total:	\$192,154,454

# **System Performance (PM3)** (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
		Total:	\$146,997,806

### Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
	Total:	\$29,137,184

# **TIP Project Summary Pages**

Summary pages are provided for all programmed projects and are organized by project category.

### **Summary Page Definitions**

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT's project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.

# Interstate 75 (I-75) Projects



## Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)

SIS Project



## **Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$8,627,904 \$0 \$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Total:			\$11,819,189	\$41,979,302	\$0	\$0	\$0	\$53,798,491

## **Project:** SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing

FM Number: 4483761

Lead Agency: FDOT

Length: 4.47 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project



## **Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2024: Future >2028: Total Project Cost:

\$1,406,415 \$0 \$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
Total:			\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998

## **Project:** I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



## **Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$502,062	\$0	\$0	\$0	\$502,062

## **Project:** I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

## **Description:**

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
Total:			\$0	\$0	\$532,902	\$0	\$0	\$532,902

## Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCS (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



## **Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024: Future >2028: Total Project Cost:

\$1,100,000 \$0 \$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
Total:			\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

## **Project:** I-75 (SR 93) Sign Structure Replacements

Project Type: Bridge Repair/Rehabilitation

FM Number: 4517161

Lead Agency: FDOT

Length: 6.2 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

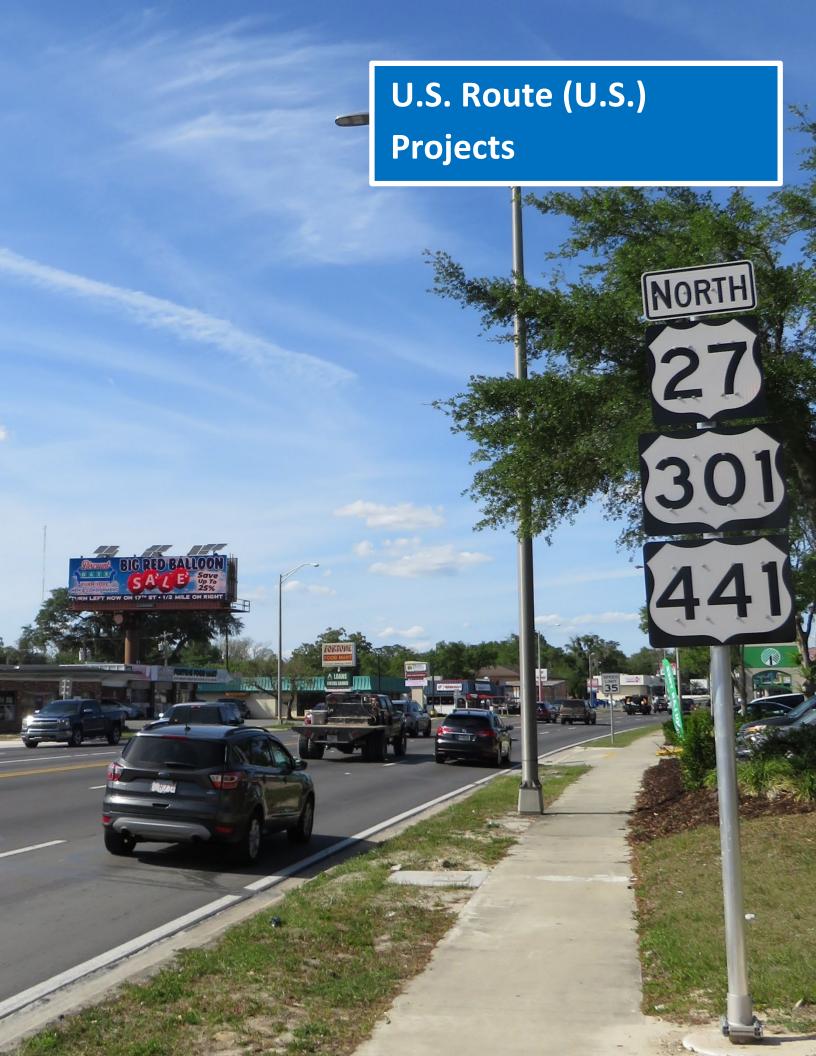
## **Description:**

Sign structure replacements on I-75 in Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
Total:			\$52,000	\$1,555,266	\$0	\$0	\$0	\$1,607,266



## Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40

Project Type: Capacity

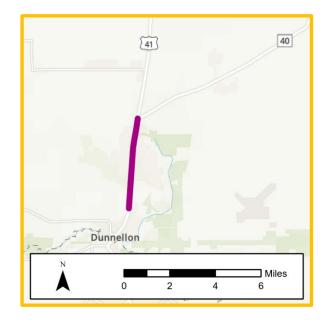
FM Number: 2386481

Lead Agency: FDOT

Length: 4.15 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



## **Description:**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2024: Future >2028: Total Project Cost:

\$28,829,732 \$0 \$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
Total:			\$0	\$0	\$0	\$0	\$62,027,312	\$62,027,312

## Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

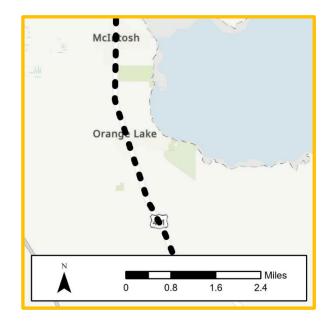
Project Type: Resurfacing

FM Number: 4486351

Lead Agency: FDOT

Length: 3.17 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2024: Future >2028: Total Project Cost:

\$1,165,840 \$0 \$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$8,026,908	\$0	\$0	\$0	\$8,026,908

## Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

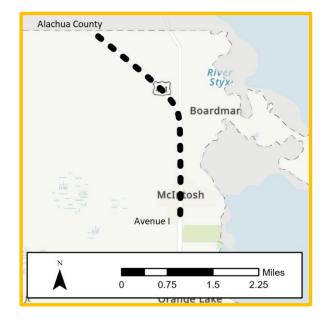
Project Type: Resurfacing

FM Number: 4452181

Lead Agency: FDOT

Length: 3.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



## **Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2024: Future >2028: Total Project Cost:

\$1,164,479 \$0 \$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
Total:			\$0	\$6,553,389	\$0	\$0	\$0	\$6,553,389

# **Project:** SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing

FM Number: 4453021

Lead Agency: FDOT

Length: 2.2 miles

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 301 in southern Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$922,374 \$0 \$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
Total:			\$5,347,959	\$0	\$0	\$0	\$0	\$5,347,959

# Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

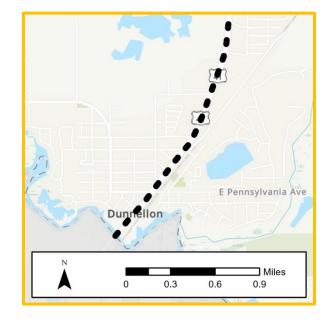
Project Type: Resurfacing

FM Number: 4485261

Lead Agency: FDOT

Length: 1.41 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2024: Future >2028: Total Project Cost:

\$945,587 \$0 \$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
Total:			\$0	\$4,411,438	\$0	\$0	\$0	\$4,411,438

**Project:** U.S. 441 at SR 464

Project Type: Intersection/Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



#### **Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2024: Future >2028: Total Project Cost:

\$1,263,128 \$0 \$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
Total:			\$0	\$160,000	\$3,206,094	\$22,460	\$0	\$3,388,554

# **Project:** U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)

Project Type: Resurfacing

FM Number: 4506371

Lead Agency: FDOT

Length: 8.8 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
Total:			\$2,260,000	\$0	\$22,492,774	\$0	\$0	\$24,752,774

# Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) "Gap" 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: FDOT

Length: 2.86 miles

LRTP (Page #): Goal 6: Objectives 6.4 (15)



# **Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000



# Project: CR 42 at CR 25

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



# **Description:**

Construction of intersection turn lane improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

#### Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.74 miles

LRTP (Page #): LRTP Cost Feasible (page 110-111)

(Table 7.9)

SIS Project



#### **Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024: Future >2028: Total Project Cost:

\$21,041,848 \$0 \$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

# Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection

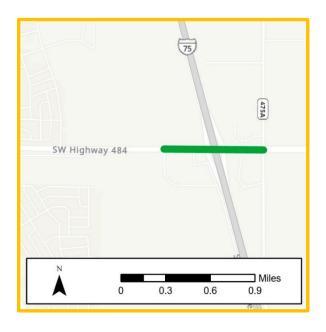
FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Landscaping in support of the CR 484 project 433651-1.

Prior <2024: Future >2028: Total Project Cost:

\$61,067 \$0 \$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

# Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection

FM Number: 4492771

Lead Agency: Marion County

Length: 0.2 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$60,795 \$0 \$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

# Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection

FM Number: 4492772

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
Total:			\$40,530	\$0	\$0	\$0	\$0	\$40,530

# Project: CR 484 at SW 135th Street Road

Project Type: Intersection

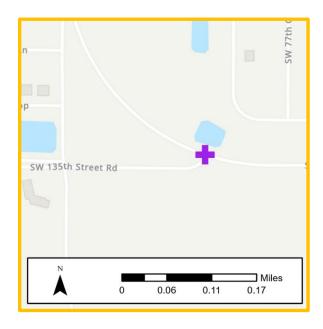
FM Number: 4493171

Lead Agency: Marion County

Length: 0.24 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$88,705 \$0 \$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

#### Project: CR 484 at SW 135th Street Road

Project Type: Intersection

FM Number: 4493172

Lead Agency: Marion County

Length: 0.24 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
Total:			\$44,343	\$0	\$0	\$0	\$0	\$44,343

# Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

# Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



# **Description:**

Replacement of traffic signals.

Prior <2024: Future >2028: Total Project Cost:

\$418,018 \$0 \$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

#### **Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2024: Future >2028: Total Project Cost:

\$47,818 \$0 \$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

# **Project:** SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue

Project Type: Intersection/Turn Lane

FM Number: 4512511

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
Total:			\$0	\$880,000	\$0	\$715,576	\$0	\$1,595,576

#### Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity

FM Number: 4106743

Lead Agency: FDOT

Length: 6.14 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)



#### **Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2024: Future >2028: Total Project Cost:

\$18,693,734 \$0 \$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

#### Project: SR 40 from CR 314A to Levy Hammock Road

Project Type: Capacity

FM Number: 4106744

Lead Agency: FDOT

Length: 2.66 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-

113) (Table 7.10)



#### **Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2024: Future >2028: Total Project Cost:

\$2,788,553 \$0 \$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

# **Project:** SR 40 from SW 80th Avenue to SW 52nd Avenue

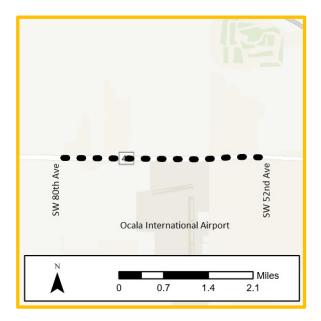
Project Type: Resurfacing

FM Number: 4506651

Lead Agency: FDOT

Length: 3.16 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$150,000 \$0 \$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

# Project: SR 40 from U.S. 441 to 25th Avenue

Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.25 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
Total:			\$2,010,000	\$0	\$9,217,342	\$0	\$0	\$11,227,342

# **Project:** SR 40 from 25th Avenue to NE 64th Avenue

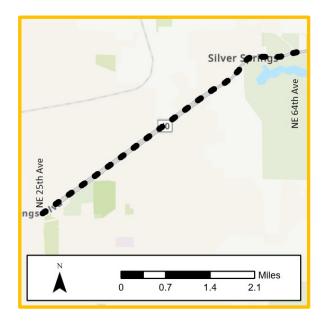
Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

Length: 4.24 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$11,953,924

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSL	Federal	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$3,364,397	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$0	\$1,068,627	\$0	\$1,068,627
Total:			\$0	\$2,060,000	\$0	\$9,893,924	\$0	\$11,953,924

# **Project:** SR 40 from NE 64th Avenue to Lake County Line

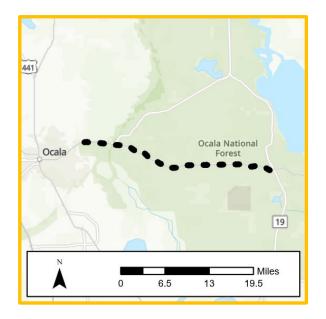
Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

Length: 25.7 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$24,831,080

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSM	Federal	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$0	\$1,800,379	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$0	\$99,621	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$0	\$2,254,345	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$9,501,143	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$0	\$7,465	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$0	\$186,327	\$0	\$186,327
Total:			\$0	\$1,960,000	\$0	\$22,871,080	\$0	\$24,831,080

**Project:** SR 200 from I-75 to U.S. 301

Project Type: Resurfacing

FM Number: 4392341

Lead Agency: FDOT

Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



# **Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

Prior <2024: Future >2028: Total Project Cost:

\$2,030,926 \$0 \$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

# Project: SR 200 at SW 60th Avenue

Project Type: Intersection/Turn Lane

FM Number: 4512531

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6,

Objective 6.5 (15)



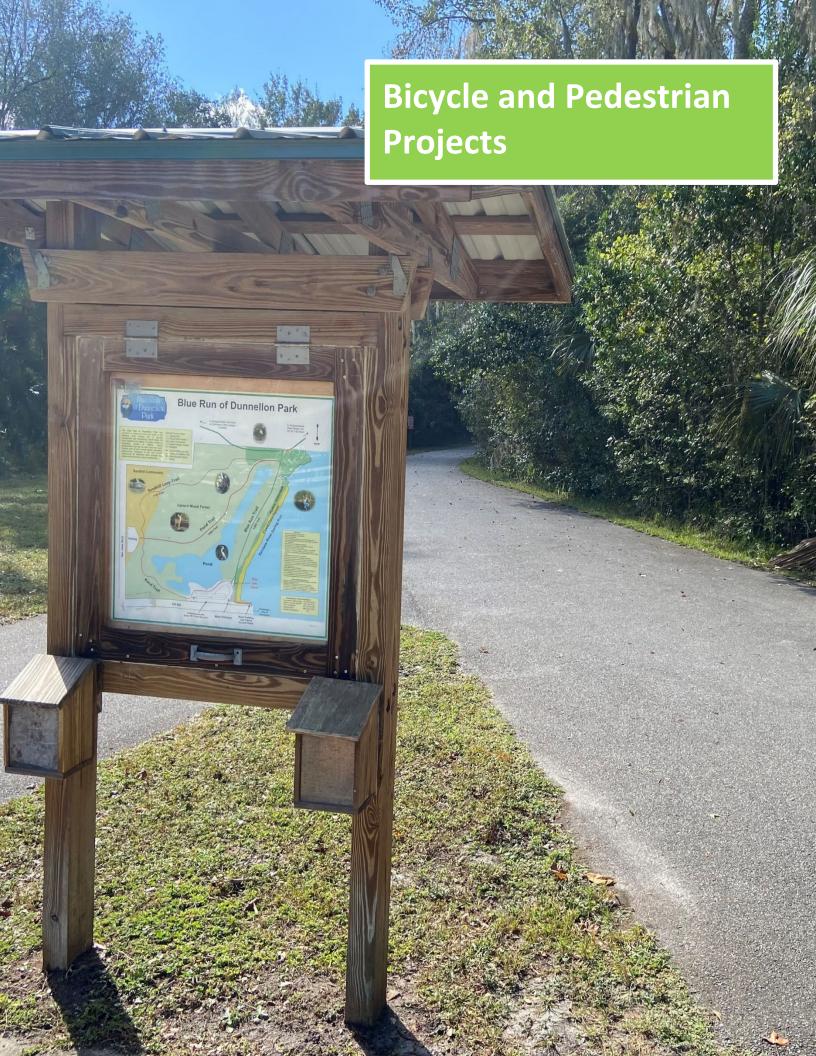
# **Description:**

Construction of turn lane and operational improvements at the intersection.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$723,118

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118



#### **Project:** Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



#### **Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

<sup>\*</sup>Total project cost estimate: \$1.25 million

Aviation (Airport)\*Total project cost estimate: \$1.25

million

# **Project:** Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-

111) (Table 7.9)



# **Description:**

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

# **Project:** Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges

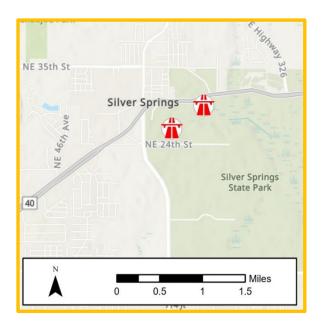
FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



# **Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2024: Future >2028: Total Project Cost:

\$1,484,867 \$0 \$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
Total:			\$3,788,363	\$0	\$0	\$0	\$0	\$3,788,363

# Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 7.23 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3,

**Objective 3.2 (14)** 



# **Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2024: Future >2028: Total Project Cost:

\$1,745,013 \$0 \$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169



# **Project:** Marion County Airport Runway Improvements

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



# **Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
Total:			\$0	\$0	\$437,500	\$0	\$0	\$437,500

# **Project:** Marion County Airport Airfield Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



# **Description:**

Airport pavement improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

# **Project:** Marion County Airport Taxiways

Project Type: Airport

FM Number: 4514721

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



# **Description:**

Airport taxiway improvements.

Prior <2024: Future >2028: Total Project Cost:

\$401,000 \$0 \$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000

# **Project:** Marion County Airport Hangar

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



# **Description:**

Improvements to the airport hangar.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

# **Project:** Ocala International Airport Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



# **Description:**

Airfield pavement rehabilitation project.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total:			\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

#### **Project:** Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



#### **Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total:			\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

## **Project:** Ocala International Airport Taxiway Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



#### **Description:**

Airport taxiway improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total:			\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

### **Project:** Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



#### **Description:**

Airport hangar improvements.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000



#### **Project:** Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



#### **Description:**

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024: Future >2028: Total Project Cost:

\$1,467,204 \$0 \$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
Total:			\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	\$0	\$6,435,502

#### **Project:** Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424552

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



#### **Description:**

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
Total:			\$0	\$0	\$0	\$0	\$1,729,344	\$1,729,344

#### Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4

(14)



#### **Description:**

Grant for SunTran fixed route operational and capital.

Prior <2024: Future >2028: Total Project Cost:

\$14,639,252 \$0 \$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
Total:			\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$20,972,638

#### **Project:** Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4

(14)



#### **Description:**

Section 5311 operating and administrative grant assistance.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
Total:			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$7,612,386

#### Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024: Future >2028: Total Project Cost:

\$898,984 \$0 \$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
Total:			\$979,165	\$0	\$0	\$0	\$0	\$979,165

#### Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
Total:			\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839

#### Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A



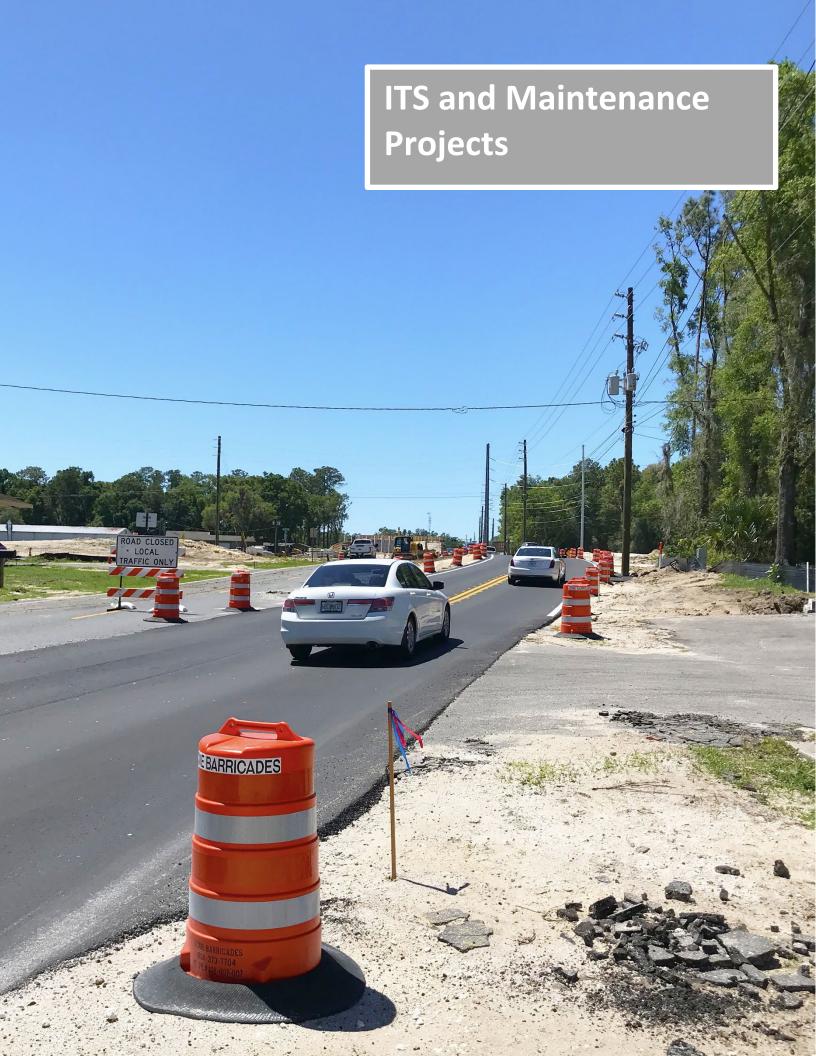
#### **Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
Total:			\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732



#### **Project:** Asset Maintenance, Marion County

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



### **Description:**

Ongoing asset management.

Prior <2024: Future >2028: Total Project Cost:

\$7,147,501 \$0 \$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
Total:			\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323

#### **Project:** City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Routine maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$92,850 \$0 \$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
Total:			\$50,000	\$0	\$0	\$50,000	\$0	\$100,000

#### **Project:** Lighting Agreements

Project Type: Routine Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



### **Description:**

Routine and ongoing lighting maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$5,857,517 \$0 \$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
Total:			\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382

**Project:** Marion Primary In-House

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



#### **Description:**

Routine maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$43,353,588 \$0 \$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865

#### **Project:** Districtwide Rumblestripes Bundle, Marion County

Project Type: Routine Maintenance

FM Number: 4522293

Lead Agency: FDOT

Length: 63 miles

LRTP (Page #): Goal 6, Objective 6.2 (15)



### **Description:**

Roadway rumblestripe installation and maintenance.

Prior <2024: Future >2028: Total Project Cost:

\$20,000 \$0 \$1,040,397

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$1,020,397	\$0	\$0	\$0	\$0	\$1,020,397

#### **Project:** Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for demolition of old buildings.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Total:			\$0	\$144,000	\$0	\$0	\$0	\$144,000

#### **Project:** Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay

FM Number: 4516501

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for equipment storage building and bays.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
Total:			\$950,400	\$0	\$0	\$0	\$0	\$950,400

#### **Project:** Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



### **Description:**

Fixed capital outlay for renovation of Operations Center.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
Total:			\$7,623,200	\$0	\$0	\$0	\$0	\$7,623,200

#### **Project:** Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
Total:			\$0	\$788,000	\$0	\$0	\$0	\$788,000

#### **Project:** Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay

FM Number: 4516521

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for remodel of warehouse.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total:			\$0	\$240,000	\$0	\$0	\$0	\$240,000

#### **Project:** Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay

FM Number: 4516531

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total:			\$180,000	\$0	\$0	\$0	\$0	\$180,000

#### **Project:** Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay

FM Number: 4516541

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for electronic door security access.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total:			\$80,000	\$0	\$0	\$0	\$0	\$80,000

#### **Project:** Ocala Operations Center, Vehicle Wash Rack

Project Type: Fixed Capital Outlay

FM Number: 4516551

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



#### **Description:**

Fixed capital outlay for vehicle wash rack.

Prior <2024: Future >2028: Total Project Cost:

\$0 \$0 \$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$0	\$200,000	\$0	\$0	\$0	\$200,000

# **APPENDIX**

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APPENDIX B: List of Federally Obligagted Projects				

## **Annual Listing of Federally Obligated Projects**

### **Summary**

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

<sup>\*</sup>Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
	39 PROJECTS/PROGRAMS		TOTAL:	\$21,876,693

#### **Obligation Funding by Phase:**

Construction (CST): \$18,873,795

Preliminary Engineering (PE): \$1,946,250

Right-of-Way (ROW): -\$1,462,579 Railroad Utilities (RRU): \$2,347,515

Grants: \$171,712

#### **Phase Code:**

CST - Construction

PE - Preliminary Engineering

ROW - Right-of-Way RRU - Railroad Utilities

**GRANTS - Grants, Miscellaneous** 

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT OCALA-MARION TPO

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HIGHWAYS

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DATE RUN: 10/03/2022

TIME RUN: 10.38.52
MBROBLTP

ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH COUNTY:MARION PROJECT LENG		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SA SL SN TOTAL 238648 1	RESPONSIBLE AGENCY: MANAGED BY FDOT	5,672 30,000 207,000 <b>242,672</b>	
TOTAL 238648 1		242,672	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES T COUNTY:MARION PROJECT LENG		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE ———		2022	
PHASE: PRELIMINARY ENGINEERING / SN	RESPONSIBLE AGENCY: MANAGED BY FDOT	531,273	
PHASE: RIGHT OF WAY / RESPONSIBL GFSN SN TOTAL 410674 2	E AGENCY: MANAGED BY FDOT	-62,105 -179,483 <b>289,685</b>	
TOTAL 410674 2		289,685	
ITEM NUMBER:431797 1 DISTRICT:05 ROADWAY ID:36000041	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH COUNTY:MARION PROJECT LENG		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT	-121,361	
TOTAL 431797 1 TOTAL 431797 1		-121,361 -121,361	
ITEM NUMBER:431798 1 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 COUNTY:MARION PROJECT LENG		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE		2022	
	RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA SN TOTAL 431798 1		1,000 -7,288	
TOTAL 431798 1 TOTAL 431798 1		-6,288 -6,288	

OCALA-MARION TPO

ITEM NUMBER: 431798 2

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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-13,586

HIGHWAYS

PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000042 PROJECT LENGTH: .448MI

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA -51,902 SL -8,981

TOTAL 431798 2 -60,883
TOTAL 431798 2 -60,883

ITEM NUMBER: 431798 4 PROJECT DESCRIPTION: NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000042 PROJECT LENGTH: .719MI

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT CM

SA SL -30,355 SL -18,730 TOTAL 431798 4 -62,671 TOTAL 431798 4 -62,671

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A DISTRICT:05 COUNTY:MARION

ROADWAY ID:36570000 PROJECT LENGTH: .741MI

1,1111

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
SL
20,867
10,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSN -463,489
SA 100,000
SL -312,390
SN -393,112

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSL

GFSL 150,075
GFSN 463,490
SA 241,951
SL 992,858
SN 300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSA 1,004,134 GFSN 220,212 NFP 9,303,255

SA 169,113
TOTAL 433651 1 11,806,964
TOTAL 433651 1 11,806,964

\*NON-SIS\*

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

MBROBLTP

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

\*NON CIC\*

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

\*SIS\*

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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-----HIGHWAYS

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

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ITEM NUMBER: 433651 4 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\* COUNTY: MARION DISTRICT:05 TYPE OF WORK: LANDSCAPING ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,067 TOTAL 433651 4 1,067 TOTAL 433651 4 1,067

ITEM NUMBER: 433652 1 PROJECT DESCRIPTION: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE \*NON-SIS\*

DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND

CODE 2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -153,000 ST.

-153,000 TOTAL 433652 1 TOTAL 433652 1 -153,000

ITEM NUMBER: 433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) \*NON-SIS\* TYPE OF WORK: TRAFFIC OPS IMPROVEMENT

COUNTY: MARION DISTRICT:05

ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 174,748 SA

SL 357,866 SN 975,704 TOTAL 433661 1 1,508,318 TOTAL 433661 1 1,508,318

ITEM NUMBER: 435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*

DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S)

ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND

CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-99,963 TOTAL 435659 2 -99,963 TOTAL 435659 2 -99,963

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

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HIGHWAYS

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ITEM NUMBER: 435660 2 PROJECT DESCRIPTION: SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 FUND CODE 2022 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 34,636 NHPP TOTAL 435660 2 35,636 TOTAL 435660 2 35,636 ITEM NUMBER: 436755 1 PROJECT DESCRIPTION: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 439,989 TOTAL 436755 1 439,989 TOTAL 436755 1 439,989 ITEM NUMBER: 436879 1 PROJECT DESCRIPTION: SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -18,467 SA TOTAL 436879 1 -18,467 TOTAL 436879 1 -18,467 ITEM NUMBER: 437596 2 PROJECT DESCRIPTION: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK PROJECT LENGTH: 1.406MI ROADWAY ID:36110000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 985,624 SL TOTAL 437596 2 985,624 TOTAL 437596 2 985,624

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/03/2022

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

TOTAL 443170 1

TOTAL 443170 1

ITEM NUMBER: 441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -2,375,880 SL-753,970 TOTAL 441136 1 -3,129,850 TOTAL 441136 1 -3,129,850 ITEM NUMBER: 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE \*NON-SIS\* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36110000 PROJECT LENGTH: 790MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 744,939 TOTAL 441366 1 744,939 TOTAL 441366 1 744,939 ITEM NUMBER: 442916 1 PROJECT DESCRIPTION: SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: EMERGENCY OPERATIONS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,556 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT 11,708 ER17 TOTAL 442916 1 15,264 TOTAL 442916 1 15,264 ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\* DISTRICT:05 TYPE OF WORK: RESURFACING COUNTY: MARTON ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2022

1,000

2,164,019

2,165,019

2,165,019

### PAGE 6 OCALA-MARION TPO

DATE RUN: 10/03/2022

TIME RUN: 10.38.52
MBROBLTP

HIGHWAYS

ITEM NUMBER:444383 1 DISTRICT:05 ROADWAY ID:36000023 FUND CODE	PROJECT DESCRIPTION:SE 36 AVE	@ CROSSING # 627220-F COUNTY:MARION PROJECT LENGTH:	.008MI		TYPE OF WORK:RAIL LANES EXIST/:	*NON-SIS* SAFETY PROJECT IMPROVED/ADDED: 4/ 0/ 0
				·		
PHASE: RAILROAD AND UTILITIES /	RESPONSIBLE AGENCY: MANAGED BY FD	OT		-102		
TOTAL 444383 1 TOTAL 444383 1				-102 -102 -102		
ITEM NUMBER:445687 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:US 41 N /	S WILLIAMS ST FROM BRI COUNTY:MARION PROJECT LENGTH:	TTAN ALEXANI	DER BRIDGE TO RIVER RD	TYPE OF WORK:SAFE	*NON-SIS* TY PROJECT IMPROVED/ADDED: 2/ 2/ 0
FUND CODE			2022	·		
PHASE: PRELIMINARY ENGINEERING HSP SA	/ RESPONSIBLE AGENCY: MANAGED BY F	DOT		1,000 -163,414		
PHASE: CONSTRUCTION / RESPONSIE HSP TOTAL 445687 1 TOTAL 445687 1	BLE AGENCY: MANAGED BY FDOT			3,333 -159,081 -159,081		
ITEM NUMBER:445688 1 DISTRICT:05 ROADWAY ID:36220000	PROJECT DESCRIPTION:US 27/US	441 @ CR 42 COUNTY:MARION PROJECT LENGTH:	.065MI		TYPE OF WORK:TRAFF	*NON-SIS* FIC SIGNALS EMPROVED/ADDED: 2/ 0/ 0
FUND CODE			2022	: 		
	/ RESPONSIBLE AGENCY: MANAGED BY F	DOT				
HSP TOTAL 445688 1 TOTAL 445688 1				10,059 10,059 10,059		
ITEM NUMBER:445701 1 DISTRICT:05 ROADWAY ID:36010000	PROJECT DESCRIPTION:SE ABSHIE	R BLVD FROM SE HAMES RI COUNTY:MARION PROJECT LENGTH:	TO N OF SE	AGNEW RD	TYPE OF WORK:TRAFF	*NON-SIS* FIC SIGNALS IMPROVED/ADDED: 2/ 2/ 0
FUND CODE			2022			
PHASE: PRELIMINARY ENGINEERING HSP	/ RESPONSIBLE AGENCY: MANAGED BY F	DOT		1,000		
PHASE: CONSTRUCTION / RESPONSIB	BLE AGENCY: MANAGED BY FDOT			200 500		
SA TOTAL 445701 1 TOTAL 445701 1				399,592 <b>400,592</b> <b>400,592</b>		

### PAGE **7**OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

\_\_\_\_\_\_

HIGHWAYS

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36080000 PROJECT LENGTH: .116MI

FUND CODE 2022 \_\_\_\_\_

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 208,020 SA -2,673

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 536,192
TOTAL 445800 1 741,539
TOTAL 445800 1 741,539

ITEM NUMBER:447603 1 PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. DISTRICT:05 COUNTY:MARION

ROADWAY ID:36008000 PROJECT LENGTH: .026MI

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL 382,700
TOTAL 447603 1 382,700
TOTAL 447603 1 382,700

ITEM NUMBER:448389 1 PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G

DISTRICT: 05
ROADWAY ID:
COUNTY: MARION
PROJECT LENGTH: .000

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH 209,119
TOTAL 448389 1
TOTAL 448389 1
209,119
TOTAL 448389 1

ITEM NUMBER: 448854 1 PROJECT DESCRIPTION: NE 40TH ST AT RR CROSSING #627890X DISTRICT: 05 COUNTY: MARION

PROJECT LENGTH: .000

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP -3,588
TOTAL 448854 1 -3,588
TOTAL 448854 1 -3,588
TOTAL DIST: 05
TOTAL DIST: 05
TOTAL HIGHWAYS
16,163,932

DATE RUN: 10/03/2022 TIME RUN: 10.38.52

MBROBLTP

\*NON-SIS\*

TYPE OF WORK: TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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PLANNING

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP ITEM NUMBER: 439331 3

DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

FUND

OCALA-MARION TPO

CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

300,563 TOTAL 439331 3 300,563 TOTAL 439331 3 300,563

ITEM NUMBER: 439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PT.

257.372 TOTAL 439331 4 257,372 TOTAL 439331 4 257,372

TOTAL DIST: 05 557,935 TOTAL PLANNING 557,935 \*NON-SIS\*

DATE RUN: 10/03/2022

TIME RUN: 10.38.52

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#### PAGE OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT ===========

MISCELLANEOUS \_\_\_\_\_\_

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES DISTRICT:05 COUNTY: MARION TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -312,653 TALT 312,651 TOTAL 426179 1 -2 TOTAL 426179 1 -2 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -45,146 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 1,722,389 TOTAL 436361 1 1,677,243 TOTAL 436361 1 1,677,243 ITEM NUMBER: 436361 2 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- CITY OF OCALA DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,182 SL TOTAL 436361 2 -5,182 TOTAL 436361 2 -5,182 ITEM NUMBER: 436375 1 PROJECT DESCRIPTION: CITYWIDE SIDEWALK IMPROVEMENTS DISTRICT:05 TYPE OF WORK:SIDEWALK COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA 63,437 SL 13,746 TALL TALT 1,169,483 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,000 TOTAL 436375 1 1,251,666 TOTAL 436375 1 1,251,666

TIME RUN: 10.38.52 MBROBLTP

\*NON-SIS\*

DATE RUN: 10/03/2022

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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OCALA-MARION TPO

FUND CODE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT ===========

2022

MISCELLANEOUS \_\_\_\_\_\_

ITEM NUMBER: 436375 2 PROJECT DESCRIPTION: CITYWIDE SIDEWALK IMPROVEMENTS DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

319,400 TOTAL 436375 2 319,400 TOTAL 436375 2 319,400

ITEM NUMBER: 436474 2 PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

> FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ST.

4,455 TALL 545

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

TALL 271,178 TALT 28,918 TOTAL 436474 2 305,096 TOTAL 436474 2 305,096

ITEM NUMBER: 436474 3 PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

> FUND 2022 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C 1,400,659 TALT

TOTAL 436474 3 1,405,659 TOTAL 436474 3 1,405,659

PROJECT DESCRIPTION: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS ITEM NUMBER: 436474 4

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND

CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL

12,000 12,000 TOTAL 436474 4 12,000 TOTAL 436474 4

DATE RUN: 10/03/2022 TIME RUN: 10.38.52

MBROBLTP

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#### PAGE 11

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

-----

MISCELLANEOUS -----

PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS ITEM NUMBER: 436474 5 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,181 SL TALT 7,819 TOTAL 436474 5 36,000 TOTAL 436474 5 36,000 ITEM NUMBER: 440900 2 PROJECT DESCRIPTION: 1-75 FRAME - ARTERIALS DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2022 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -18,766 TOTAL 440900 2 -18,766 -18,766 TOTAL 440900 2 ITEM NUMBER: 442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA \*NON-SIS\* DISTRICT:05 TYPE OF WORK: EMERGENCY OPERATIONS COUNTY: MARION ROADWAY ID:36001000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2022

GRAND TOTAL

TOTAL 442612 1

TOTAL 442612 1

TOTAL DIST: 05

TOTAL MISCELLANEOUS

ER17

21,876,693

171,712

171,712

171,712

5,154,826

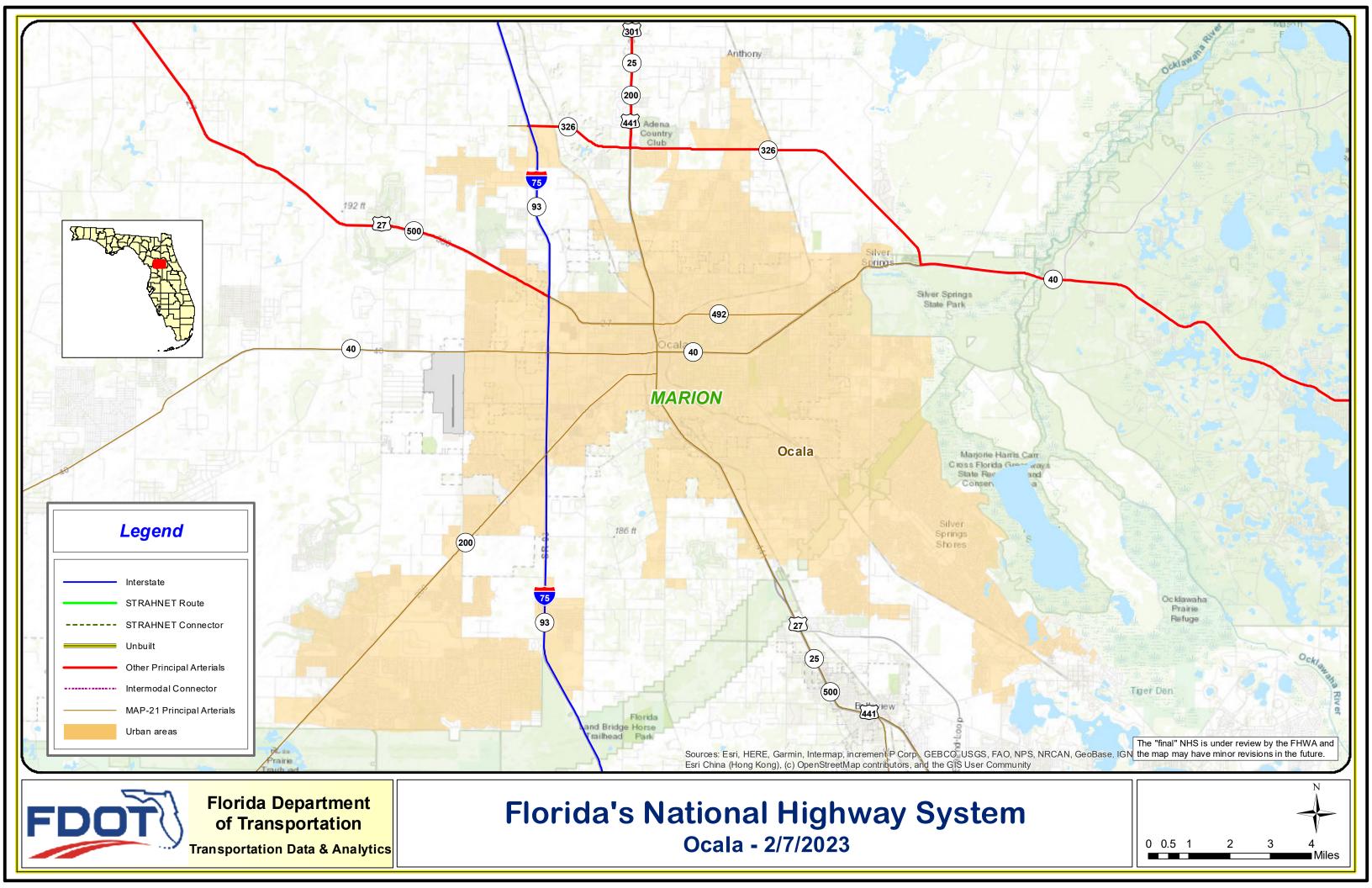
5,154,826

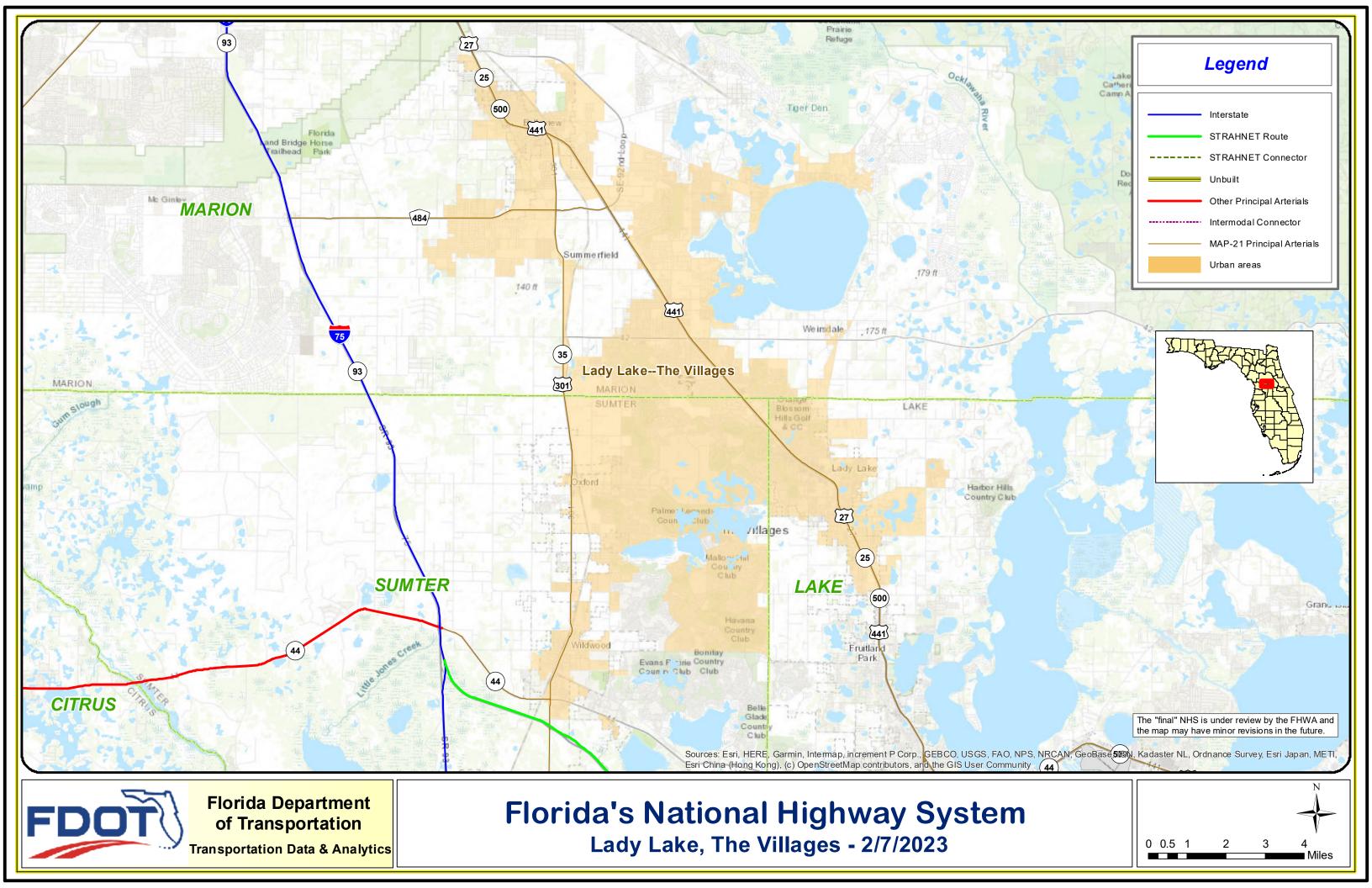
DATE RUN: 10/03/2022

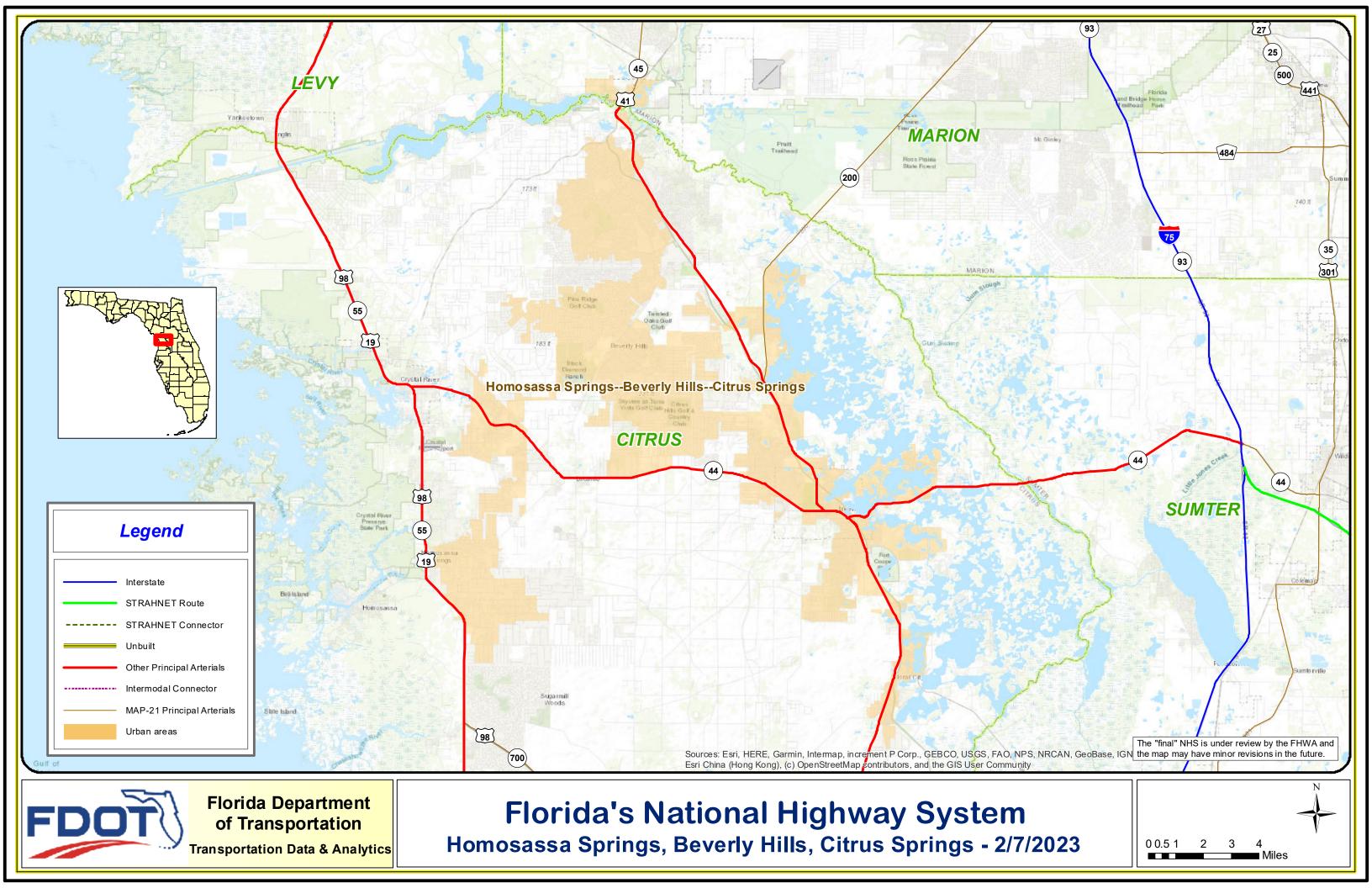
TIME RUN: 10.38.52

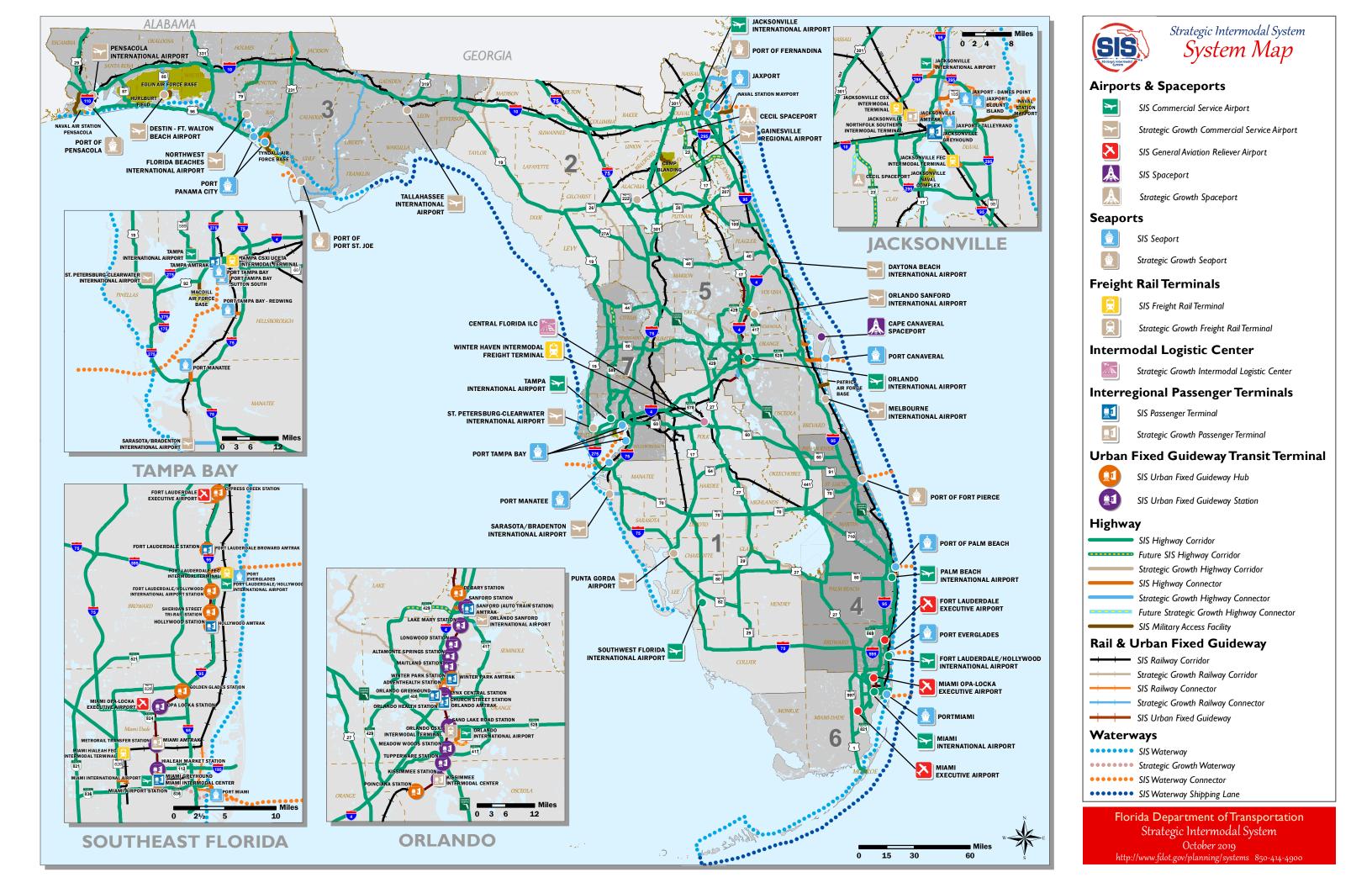
MBROBLTP

APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)

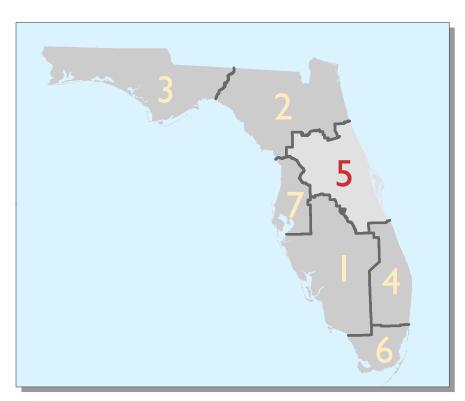




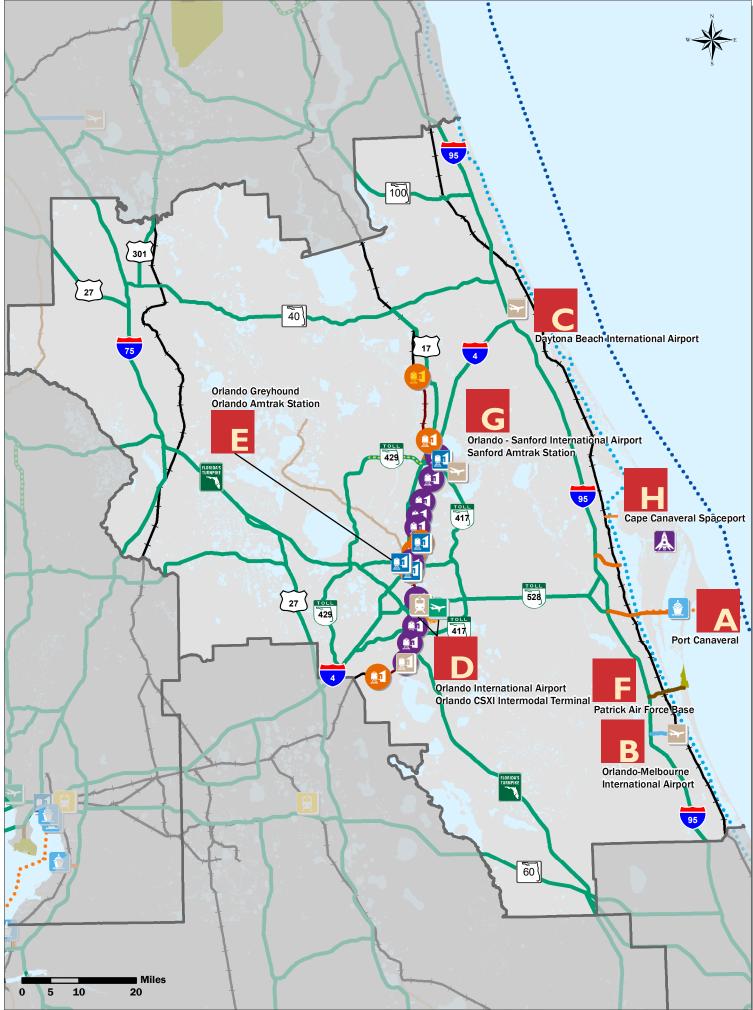




## DISTRICT. 5 overview



	Active and Planned Drop Facilities					
Facility Type	Corrid	or / Hub	Conn	nector	Military	Future
. domey type	SIS	Strategic Growth	SIS	Strategic Growth	Access Facility	Facility
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1/0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11





#### **Airports and Spaceports**



SIS Airport



Strategic Growth Airport



SIS Spaceport

#### **S**eaports



SIS Seaport

#### **Freight Rail Terminals**



Strategic Growth Freight Rail Terminal

#### **Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

#### **UFG Transit Terminals**



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

#### **Highway**

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

#### Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

#### SIS Railway Connector **Urban Fixed Guideway (UFG)**

SIS Urban Fixed Guideway Corridor

#### **Waterways**

••••• SIS Waterway

••••• SIS Waterway Connector

••••• SIS Waterway Shipping Lane

#### **Connector Map Insets**



Florida Department of Transportation Strategic Intermodal System

APPENDIX D: Transportat	ion Performance	Management Fac	t Sneets	
024 to 2028 Transportation Improver	ment Program			D-1

## **MPO**Requirements



Florida Department of Transportation Office of Policy Planning

## **Transportation Performance Management**

February 2023

#### **OVERVIEW**

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

#### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT
ASSET
MANAGEMENT
(TAM)

TRANSIT SAFETY

forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving

the performance targets, linking investment priorities to performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in LRTPs and TIPs

<sup>\*</sup>Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

#### **TIMELINE FOR MPO ACTIONS**



#### **TIMEFRAME**

#### TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

# PUBLIC TRANSPORTATION PROVIDERS TAM Update TAM Plan/Group TAM Plan every 4 years Update TAM targets annually Transit Safety Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

#### **TARGET SETTING OPTIONS**

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

## Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.



#### Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1**, **PM2**, and **PM3** measures, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

#### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

<sup>\*\*</sup> FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## **PM1:**

## Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

#### **OVERVIEW**

<u>The first of Federal Highway Administration's (FHWA) performance management rules</u> establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

#### PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

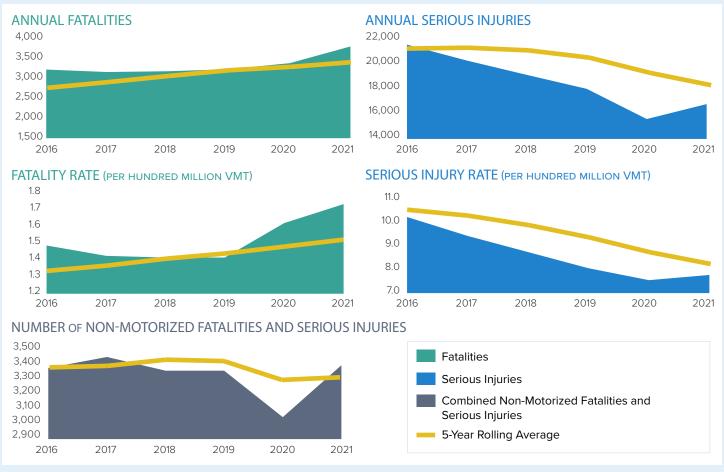
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE of FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

#### **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**



Source: FLHSMV, 2022.

#### STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

#### **MPO TARGETS**

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

## PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

#### **OVERVIEW**

<u>The second Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

## PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

#### **GOOD CONDITION**

Suggests no major investment is needed.

## BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

#### **POOR CONDITION**

Suggests major investment is needed.

#### **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

<sup>\*\*</sup> FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

#### **EXISTING STATEWIDE CONDITIONS**

#### **NHS Bridges**

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

#### Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

#### Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

#### **STATEWIDE TARGETS**

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

#### **MPO TARGETS**

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

#### **ASSESSMENT** OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

#### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



#### FOR MORE INFORMATION PLEASE CONTACT

## PM3: System Performance



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

#### **OVERVIEW**

<u>The third Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

#### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES	
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the percentile.	
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.	

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

#### **TIMELINE**

SECOND Performance Period (January 1, 2022 to December 31, 2025) FDOT BY DECEMBER 16, 2022\*\* BY JUNE 14, 2023 BY OCTOBER 1, 2024 MPOs FDOT establishes statewide targets MPOs establish 2025 targets FDOT reports statewide for 2023 and 2025 and reports (no later than 180 days after performance and performance and targets to FHWA. FDOT establishes targets). progress toward targets. 2022 2024 2025

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

<sup>\*\*</sup> FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

#### **EXISTING STATEWIDE CONDITIONS**

#### INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable

#### **NON-INTERSTATE NHS RELIABILITY**

Percent of person-miles traveled on the non-Interstate NHS that are reliable

#### TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

WORSE	BETTER
2017	82.2%
2018	83.5%
2019	83.4%
2020	92.3%
2021	87.5%
2017	84.0%
2018	86.3%
2019	87.0%
2020	93.5%
2021	92.9%
BETTER	WORSE
2017	1.43
2018	1.42
2019	1.45
2020	1.34
2021	1.38

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

#### STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

#### MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

#### **ASSESSMENT** OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

## ASSET MANAGEMENT Public Transit



Florida Department of Transportation Office of Policy Planning

### Performance Management

February 2023

#### **OVERVIEW**

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

#### STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

#### "State of good

**repair"** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

#### **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### **MPOs**

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **TAM PLAN**

#### Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

#### TIER I

Operates rail

#### OR

≥ 101 vehicles across all fixed route modes

#### OR

≥ 101 vehicles in one non-fixed route mode

#### <u>Tier II</u>

Subrecipient of 5311 funds

#### OR

American Indian Tribe

#### OR

≤ 100 vehicles across all fixed route modes

#### **OR**

≤ 100 vehicles in one non-fixed route mode

#### Required Elements of Provider TAM **Plans**

1. Inventory of Capital Assets

2. Condition Assessment

TIERS I AND II

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

CIER I ONLY

A TIER I public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A TIER II public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

#### MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

## SAFETY Public Transit



### Performance Management

February 2023

#### **OVERVIEW**

<u>The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule</u> established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

## PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### Federal Rule Applicability

### Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

## PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

**FATALITIES** 

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

**INJURIES** 

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

#### **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

· Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### PTASP CERTIFICATION AND REVIEW

#### **RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS**

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

#### REQUIREMENTS

## TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

#### **APPENDIX E: Public Notice Records**

## Ocala StarBanner

#### **Public Notices**

Originally published at ocala.com on 05/02/2023

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please use the TPO Feedback Form: https://ocalamariontpo.org/contact-us/tpo-feedback-form/

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.



The Gainesville Sun | The Ledger Daily Commercial | Ocala StarBanner News Chief | Herald-Tribune PO Box 631244 Cincinnati, OH 45263-1244

#### **PROOF OF PUBLICATION**

Ocala Marion Tpo Ocala Marion Tpo 2710 E. SILVER SPRINGS BLVD. OCALA FL 34470

#### STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

#### 05/02/2023

and that the fees charged are legal. Sworn to and subscribed before on 05/02/2023

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#### OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

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https://ocalamariontpo.org/contact-us/tpo-feedback-form/
to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

YOLANDA

**Notice of Application** 

for Tax Deeds

Marion, State of Florida

AND

Said property being in the County of

Unless such certificate shall be redeemed according to law the prop-

erty described in such certificate shall be sold to the highest bidder

scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,
FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748477

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that T1-770 LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

https://marion.realtaxdeed.com

SANCHEZ

Sale # 295554

follows:



#### **Notice of Application** for Tax Deeds

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, LER OF FLORIDA

SIGNATURE: Gregory C. Harrell #8631417

Sale # 295547

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that KIMBERLEY VAZQUEZ the holder of the following certificate has filled said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16101 Year of Issuance: 2015
Description of Property: # 3529-033-007 SEC 31 TWP 16 RGE 20 ROLLING RANCH ESTATES BLK 33 LOTS 7.8 PLAT BOOK K PAGE 010

Name in which assessed: J/PROPERTY ENTERPRISES INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631452

Sale # 295548

NOTICE OF APPLICATION FOR

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 19579 Year of Issuance: 2019 Description of Property: # 4593-024-014 SEC 15 TWP 17 RGE 23 LITTLE LAKE WEIR SUB FIRST

BLK X LOT 14 PLAT BOOK G PAGE 092

Name in which assessed: PETER A NEFF

Said property being in the County of Marion, State of Florida.

Unless such certificate shall redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631510

Sale # 295549

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that FCAP AS CUST FOR FTCFIMT LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 20399 Year of Issuance: 2018

Description of Property: # 4941-003-001 SEC 21 TWP 17 RGE 24 WEIR VIEW BLUFF THAT PORTION OF LOT 3 LYING

WEIR VIEW BLUFF
THAT PORTION OF LOT 3 LYING
S OF SE 151ST PL RD
EXC THE S 215 FT THEREOF &
EXC WRA BEING DESC AS
FOLLOWS:
COM 215 N OF SW COR OF LOT 3
TH N 00-01-40 E 389.76 FT TO SLY
ROW LINE OF SE 151ST PL RD TH
N 89-56-51 E ALG ROW 42.48 FT TO
A PT OF CURVE BEING
CONCAVE NWLY CENTRAL
ANGLE OF 41-56-50 RAD OF 210 FT
TH NELY ALG THE ARC OF
CURVE 153.74 FT TO PT OF
TANGENCY TH N 48-00-01 E 59.56
FT TO A PT OF CURVE BEING
CONCAVE SELY HAVING
CENTRAL ANGLE OF 18-34-03 RAD
OF 170 FT TH NELY ALG ARC OF
CURVE 55.09 FT TO NW COR OF
WRA TH DEPARTING ROW TH S
00-01-39 W ALG W BDY OF WRA 350
FT TH N 89-56-51 E 166.87 FT TO E
BDY OF LOT 3 TH S 00-01-39 W
ALG E BDY 162.97 FT TO PT 215
FT N OF S BDY OF LOT 3 TH S 8956-51 W ALG LINE 440.03 FT TO
THE POB
PLAT BOOK C PAGE 66

PLAT BOOK C PAGE 66 Name in which assessed: GAIL E SANTANA

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631541

Sale # 295550

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 24618 Year of Lerrificate No. 24618 Issuance: 2014 Description of Property: # 8006-0635-23 SEC 33 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 635 LOT 23 PLAT BOOK O PAGE 107

Name in which assessed: JMS FLORIDA REALTY INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be

redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631571

#### **Notice of Application** for Tax Deeds

Sale # 295551

NOTICE IS HEREBY GIVEN, that NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are set follow:

NOTICE OF APPLICATION FOR

Certificate No. 25907 Year of Issuance: 2014 Description of Property: # 8011-1383-16 SEC 18 TWP 17 RGE 21 MARION OAKS UNIT 11 BLK 1383 LOT 16 PLAT BOOK O PAGE 214

Name in which assessed: JMS FLORIDA REALTY INC Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell #8631600

Sale # 295552

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was erty, and the names in which it was assessed are as follows:

Certificate No. 2150 Year Issuance: 2019
Description of Property:

Description of Property: # 0742-007-078 SEC 03 TWP 13 RGE 22 MEADOWS UNIT 2 BLK G LOT 78.79.80 DESC AS FOLLOWS: N 110 FT OF S 1520 FT OF E 150 FT OF W 800 FT OF E 1/2 OF SEC 3 SUB TO EASEMENT FOR INGRESS/EGRESS ALG N 20 FT PLAT BOOK UNR PAGE 228

Name in which assessed: PAUL S GAINFORTH Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747572

Sale # 295553

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 2224 Year of Issuance: 2019
Description of Property: #0742-022-003
SEC 03 TWP 13 RGE 22
MEADOWS UNIT 2
BLK V LOTS 1.2.3.4.37.38.39.40
LOTS 1.2 BEING DESC AS
FOLLOWS:

FOLLOWS: N 110 FT OF S 4710 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 LOTS 3.4.37.38 BEING DESC AS FOLLOWS: N 220 FT OF S 4820 FT OF E 100 FT OF W 350FT OF E 1/2 OF SEC 3 LOTS 39.40 BEING DESC AS FOLLOWS:

N 110 FT OF S 4820 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 SUB TO AN EASEMENT FOR INGRESS/EGRESS ALG N 20 FT & PLAT BOOK LINE PAGE 228

Name in which assessed: ESTATE CALVIN M GILES Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

online https://marion.realtaxdeed.com ntips://marion.realitaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747716

Sale # 295555

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that PALLUM 401K PLAN the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 4115 Year of Issuance: 2019 Description of Property:

# 12217-006-03 SEC 24 TWP 14 RGE 19 COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 OF SEC 24 TH S 89-13-02 W 884.50 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POR

SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING

WITH A 40 FT EASEMENT BEING DESC AS: COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH

OF SEC 24 I In 3 69-13-02 W 664.39 FT TH S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 652.72 FT TO THE POB TH N 47-35-59 W 560.47 FT TH N 66-07-22 E 43.70 FT TH S 47-35-59 E 563.22 FT N 69-13-26 E 66.82 FT TH S 00-14-07 E 666.90 FT TO THE POB

THE POB
Name in which assessed: ESTATE
OF DOROTHY ELDREDGE
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property described in such certificate
shall be sold to the highest bidder
online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747685

Sale # 295556

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are

#### **Notice of Application** for Tax Deeds

as follows:

Certificate Certificate No. 5320 Year of Issuance: 2019 Description of Property: # 15270-007-35 SEC 31 TWP 14 RGE 22 ST JAMES PARK BLK G LOT 35 PLAT BOOK 010 PG 159

Name in which assessed: MARK TONGUE
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property
described in such certificate
shall be sold to the highest bidder

online on the hold of the hold

FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747762

Sale # 295557

as follows:

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 7569 Year of Issuance: 2014
Description of Property: # 1809-010-026

SEC 17 TWP 15 RGE 18 RAINBOW LAKES ESTATES SEC

BLK 10 LOT 26 PLAT BOOK G PAGE 003

Name in which assessed: EQUITY TRUST CO CUST FBO MARCELLA GOODWIN IRAS AND FRANCOIS LYSEE IRAS Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online.

https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747838

Sale # 295558

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING JUCALBROTING PROFIT SHARTING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 10295 Year of Issuance: 2018
Description of Property: # 21229-012-00
SEC 24 TWP 15 RGE 20
BEG 630 FT W 0F RD ROW AT NE COR OF S 1/2 OF E 1/2 OF
SE 1/4 S 165 FT W 210 FT N 165 FT E 210 FT

Name in which assessed: DAVID PARSON AND LAURA BRYCE Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online

at https://marion.realtaxdeed.com
scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,

FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748147

Sale # 295559

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that FIG FL 18 LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16180 Issuance: 2018 Description of Property: # 3582-194-004 No. 16180 Year of

# 3582-194-004 SEC 03 TWP 16 RGE 22 FLORIDA ORANGE GROVE CORP N 164 FT OF LOT 194 PLAT BOOK B PAGE 222

Name in which assessed: ESTATE OF WILLIAM MUSCHLITZ OF WILLIAM MUSCHLITZ
Said property being in the County of
Marion, State of Florida.
Unless such certificate shall be
redeemed according to law the property described in such certificate
shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

LER OF FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748307

Sale # 295560

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that ATCF II FLORIDA-A LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16361 Year of Issuance: 2018
Description of Property: # 36593-003-17 SEC 11 TWP 16 RGE 22 EDGEWOOD SUB BLK C LOT 17 PLAT BOOK Y PAGE 045

Name in which assessed: STEVEN SIXTO SANTIAGO AND GEORGI ANN HEATHER SANTIAGO Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate. erty described in such certificate shall be sold to the highest bidder

online at <a href="https://marion.realtaxdeed.com">https://marion.realtaxdeed.com</a> scheduled to begin at 9:00 a.m. scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY,
FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748336

Sale # 295561 NOTICE OF APPLICATION FOR

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that MERIDIAN TAX the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 17431 Year of Issuance: 2019 Description of Property:



# 4015-000-008 SEC 35 TWP 16 RGE 24 BEAR LAKE ACRES BLK D LOT 4 PLAT BOOK R PAGE 132

Name in which assessed: ALLIANCE PROPERTIES OF OCALA LLC Said property being in the County of Marion, State of Florida.
Unless such certificate shall be redeemed according to law the prop-

erty described in such certificate shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748378

Sale # 295562

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows: NOTICE OF APPLICATION FOR as follows:

Certificate No. 18439 Year of Issuance: 2019
Description of Property: # 4207-097-007

UNIT 7 BLK 97 LOTS 7.8.9 PLAT BOOK F PAGE 115

Name in which assessed: ROLF GOBLIRSCH Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate erty described in such certificate shall be sold to the highest bidder

snall be sold to the highest bidder online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748404

Sale # 295563

NOTICE OF APPLICATION FOR

NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a second profit of the rollowing certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23247 Year of Issuance: 2018
Description of Property: # 8006-0616-04 SEC 35 TWP 17 RGE 21 MARION OAKS UNIT 6 BLK 616 LOT 4 PLAT BOOK O PAGE 107

Name in which assessed: ALICE MILLER Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online and to the highest bluder online at https://marion.realtaxdeed.com at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748418 Sale # 295564

NOTICE OF APPLICATION FOR NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23581 Year Description of Property: #8003-0342-27 SEC 23 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 342 LOT 27 PLAT BOOK O PAGE 036

Name in which assessed: LEONOR PINZON Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

shall be sold to the manual at online at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023. GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY,

SIGNATURE: Gregory C. Harrell

May 2, 9, 16, 23 8748434

Sale # 295565

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23594 Year of Issuance: 2014 Description of Property: #8003-0349-20 SEC 24 TWP 17 RGE 21 MARION OAKS UNIT 3 BLK 349 LOT 20 PLAT BOOK O PAGE 036

Name in which assessed: OCTAVIO JOSE PEREZ VERA AND IRMA LINAREZ DE PEREZ VERA Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748448

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23693 Year of Issuance: 2014
Description of Property: #8003-0401-36
SEC 25 TWP 17 RGE 21
MARION OAKS UNIT 3
BLK 401 LOT 36
BLAT BOOK O BAGE 924 PLAT BOOK O PAGE 036

Name in which assessed: LUIS A

Certificate No. 2415 Year of Issuance: 2019
Description of Property: # 0747-010-015 SEC 02 TWP 13 RGE 22

SEC 02 TWP 13 RGE 22

MEADOWS UNIT 7

BLK J LOTS 13.14.15.16.22.23.24.25

MORE FULLY DESC AS:

S 100 FT OF N 840 FT OF E 110 FT

OF W 2200 FT OF

S 1/2 OF NE 1/4 SUBJ TO EASEMT

FOR INGRESS & EGRESS ALG W

20 FT HEREOF (LOTS 13.14) & S

100 FT OF N 840 FT OF E 110 FT

OF W 2310 FT OF S 1/2 OF NE 1/4

SUBJ TO EASEMT FOR INGRESS

& SEC 13 TWP 17 RGE 22 BELLEVIEW HEIGHTS ESTATES

EGRESS ALG E 20 FT HEREOF CLOTS 24.25) & S 100 FT OF N 940 FT OF E 200 FT OF W 2290 FT OF S 1/2 OF NE 1/4 SUBJ TO EASEMT FOR INGRESS & EGRESS ALG W 20 FT HEREOF (LOTS 15.16.22.23) PLAT BOOK UNR PAGE 245

Name in which assessed: GINA GORDON AND MELVIN GORDON Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at https://marion.realtaxdeed.com online https://marion.realtaxdeed.com scheduled to begin at 9:00

Scheduled to begin at 9:00 a.m.
E.S.T. June 21, 2023.
Dated this May 2, 2023
GREGORY C. HARRELL, CLERK
OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8747663

Sale # 295567

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that RAJENDRA GUPTA the holder of RAJENDRA GUPTA The holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are set follower. as follows:

Certificate No. 24602 Year Issuance: 2017 Description of Property: #8005-0798-14 SEC 21 TWP 17 RGE 21 MARION OAKS UNIT 5 BLK 798 LOT 14 PLAT BOOK 0 PAGE 081 Name in which assessed: DAVE C RODNEY Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the prop-erty described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROL-LER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748485 Sale # 295568

of

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25308 Year of Issuance: 2014
Description of Property: #8009-1248-10
SEC 17 TWP 17 RGE 21
MARION OAKS UNIT 9
BLK 1248 LOT 10

PLAT BOOK O PAGE 164 Name in which assessed: PICHAI NIMITYONGSKUL AND PHAILIN NIMITYONGSKUL Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online

online at https://marion.realtaxdeed.com/scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748519

Sale # 295569

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25319 Year of Issuance: 2014
Description of Property: #8009-1253-10
SEC 17 TWP 17 RGE 21
MARION OAKS UNIT 9
BLK 1253 LOT 10
PLAT BOOK O PAGE 164 Name in which assessed: LOYDA DE GUILARTE

Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748544

Sale # 295570 NOTICE OF APPLICATION FOR

NOTICE OF APPLICATION FOR TAX DEED NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25366 Year of Issuance: 2014 Description of Property:



**Notice of Application** 

for Tax Deeds # 8009-1263-21 SEC 17 TWP 17 RGE 21

MARION OAKS UNIT 9 BLK 1263 LOT 21

PLAT BOOK O PAGE 164

Name in which assessed: JOACHIM Said property being in the County of Marion, State of Florida. Unless such certificate shall be redeemed according to law the property described in seath and the property described in the property descri erty described in such certificate shall be sold to the highest bidder

online at https://marion.realtaxdeed.com scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023. Dated this May 2, 2023 GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

SIGNATURE: Gregory C. Harrell May 2, 9, 16, 23 8748567



NOTICE OF DISTRICT'S RECEIPT
OF APPLICATION
Notice is hereby given that the Southwest Florida Water Management District has received Environmental Resource permit application number 869600 from Marion County Board of County Commissioners whose address is Attn: Elton Holland, 412 SE 25th Avenue, Ocala, FL 34471 Application received: April 25, 2023. Proposed activity is construction of a 4-lane roadway extension of SW 49th Court Road with parallel shared use path. Project name: SW 49th Ct Rd South Segment F Phase 2. Project size: 39.30 acres Location: Sections 15, 16, 21 & 22 Township 17 South, Range 21 East, in Marion County. Outstanding Florida Water: No. Aquatic preserve: No. The application is available for public inspection MON-FRI at 7601 U.S. HWY 301 N, Tampa, FL 33637 or through the "Application & Permit Search Tools" function at www.watermatters.org/permits/. Interested persons may inspect a copy of the application and submit written comments concerning the application comments must include the permit application number and be received within 14 days from the date of this notice. If you wish to be notified of intended agency action or an opportunity to request an administrative hearing regarding the notified of intended agency action or an opportunity to request an administrative hearing regarding the application, you must send a written request referencing the permit application number to the Southwest Florida Water Management District, Regulation Bureau, 7601 U.S. HWY 301 N, Tampa, FL 33637 or submit your request through the District's vehiclies of the water metator are

should contact the Regulation Bureau at (813)985-7481 or 1(800)836-0797, TDD only 1(800)231-6103. #8758387

website at www.watermatters.org.
The District does not discriminate
based on disability. Anyone requiring accommodation under the ADA

\*\*M8758387\*

\*\*NOTICE OF SCHOOL BOARD MEETING\*\*

Notice is hereby given that the School Board of Marion County, Florida, will meet on Tuesday, May 9, 2023, at 5:30 p.m., at the School Board Administration Office, 1614 E. Ft. King Street, Ocala, Florida, 34471. An agenda will be published seven days prior to the meeting. The agenda may be obtained at the Administration Office between the hours of 8:00 a.m. and 5:00 p.m. The agenda is also available from a link on the District's website: www.marion.k12.ft.us. Persons wishing to address the Board should register with the Chairman prior to 5:40 p.m.

Any person deciding to appeal any decision made by the Board at the meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence on which the appeal is to be based.

and evidence on which the appeal is to be based.

OCALA MARION
TRANSPORTATION PLANNING
ORGANIZATION
May 2, 2023 The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

aviation and rail. The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website https://ocalamariontpo.org/plans-

and-programs/transportation-improvement-program-tip. Please use the TPO Feedback https://ocalamariontpo.org/contact-

us/fpo-feedback-form/ to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; Director. 35 rob.balmes@marionfl.org.

us/tpo-feedback-form/

Public Sale

PUBLIC NOTICE
U-Haul Company
of Gainesville
U-Haul hereby publishes notice, as
required by Florida "Self-Storage
Act", section 83.806 and 83.807, of a
public sale of the property listed
below to satisfy a landlord's lien. All
sales are to the highest bidder and
are considered final under the Judicial Lien process by public auction are considered infall under the Judicial Lien process by public auction of the following storage units. The goods to be sold are generally described as household goods. The terms of the sale will be cash or credit.

U-Haul Company does reserve the U-Haul Company does reserve the right to refuse any bid. Auction will be held online at www.storagetreasures.com. Bidding will end at approx 12:00pm
U-Haul Moving & Storage of South Ocala, 5555 South Pine Ave. Ocala, FL

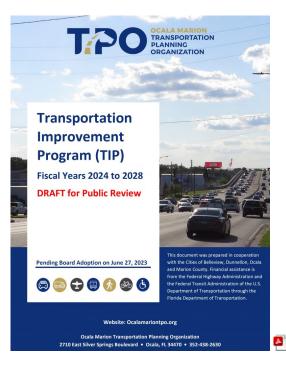
316 Gena Yates
1194 Tyrell Munnerlyn
1174 Chas Barton
232 Akilia Rouse

1174 Chas Barton
232 Akilia Rouse
810 Lahaisha Walters
914 Jeremy Philip
U-Haul Moving & Storage
of Ocala,
505 SW 17th St.
Ocala, FL
A139 Justin VanDyke
A213 Loretta Watson
A215 Bienvenido Flores
A003 Pauline Alexander
B323 Louis Rodriguez
B018 Tanisha Mann
A320 Terrel Nunn
B046 Holly Hoffman
B302 Holly Hoffman

5/2, 5/9/2023



## The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip">https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip</a>.

Please use the TPO Feedback Form: <a href="https://ocalamariontpo.org/contact-us/tpo-feedback-form/">https://ocalamariontpo.org/contact-us/tpo-feedback-form/</a> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

#### **APPENDIX F: Public and Partner Comments**



#### Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

#### **Public Comments**

#### **Summary**

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** "In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023."
  - o **TPO Response**: Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** "I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety."
  - o **TPO Response**: Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial**: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

F!---I V----

MPO:	Ocala Marion TPO include			2024-2028		
Review #:	2	Date of Review: <b>07/07/23</b>	Reviewed by:	RH		
TIP Format	t & Co	ntent				
Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?					Yes 🗵	No □
No comment	t	Click here to enter comments			Page Nu	mbers: 1
Does the Tab	ole of C	ontents show the title of each section with correct page numb	er?		Yes ⊠	No □
No comment		Click here to enter comments			Page Numbers: 4	
		Click here to enter notes				
		endorsement that it was developed following state and federa oval? This would be an MPO resolution or signed signature bl	•	nclude date	Yes ⊠	No □
No comment	t	Click here to enter comments			Page Nu	mbers: 2
		Click here to enter notes				
Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?					Yes ⊠	No 🗆
No comment	t	Click here to enter comments			Page Nur Fund coo Acronym 151	des: 21
		Clicker here to enter notes				

#### **TIP Narrative** Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and Yes 🗵 No □ regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] No comment Click here to enter comments Page Numbers: 5 Click here to enter notes Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. Yes 🗵 No □ 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] Page Numbers: 20 No comment Click here to enter comments Click here to enter notes Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through No □ comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that Yes 🖂 compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S]. No comment Click here to enter comments. Page Numbers: 22-23 Click her to enter notes Does the TIP describe project selection process and state that it is consistent with the federal requirements in Yes ⊠ No □ 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)? No comment Click here to enter comments Page Numbers: 24 Click here to enter notes Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from Yes ⊠ No □ the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)] No comment Click here to enter comments Page Numbers: 24-25 Click here to enter notes Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans Yes 🖂 No □ for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds. No comment Click here to enter comments Page Numbers: 8 Click here to enter notes Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. Yes 🗵 No □ 339.175(8)(c)(7) F.S.] No comment Click here to enter comments Page Numbers: 155-157 Click or tap here to enter text. Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for Yes ⊠ No □ download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

#### TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

No comment	Click here to enter comments		Page Numbers: 105-119		
	Click here to enter notes				
	oped with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document nniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes ⊠	No □		
No comment	Click here to enter comments	Page Numbers: 7-8			
	Click here to enter notes				
	the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA cation? MPO should include anticipated date of next FHWA/FTA quadrennial certification.	Yes ⊠	No 🗆		
		N/A □			
No comment	k here to enter comments		Page Numbers: 8		
	Click here to enter notes				
management procemanagement and o	ess of the congestion management process? All MPOs are required to have a congestion ess that provides for the effective management process that provides for the effective operation of new and existing facilities using travel demand reduction and operational egies. S 339.175(6)(c)(1), F.S.	Yes ⊠	No 🗆		
No comment	Click here to enter comments	Page Nun	nbers: 10		
	Click here to enter notes				
	ss Transportation Disadvantaged (TD) services developed and a description of costs and services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-	Yes ⊠	No □		
No comment	Click here to enter comments	Page Nun	nbers: 10		
	Click here to enter notes				
Does the TIP discustargets for:	ss how, once implemented, the MPO will make progress toward achieving the performance				
✓ Safety pe ✓ System p ✓ Bridge pe ✓ Pavemer ✓ State ass ✓ State frei	prated the Performance Measures Template directly or adapted it to suit their need, they will	Yes ⊠	No □		
	nents. [23.C.F.R 450.326(c)]				
No comment	Click here to enter comments	Page Nun	nbers:		
	Pages 12-19				
investment prioriti  ✓ Safety pe ✓ System p	ss anticipated effect of achieving the performance targets identified in the LRTP, linking ies to those performance targets for: erformance measures performance measures erformance measures	Yes ⊠	No □		

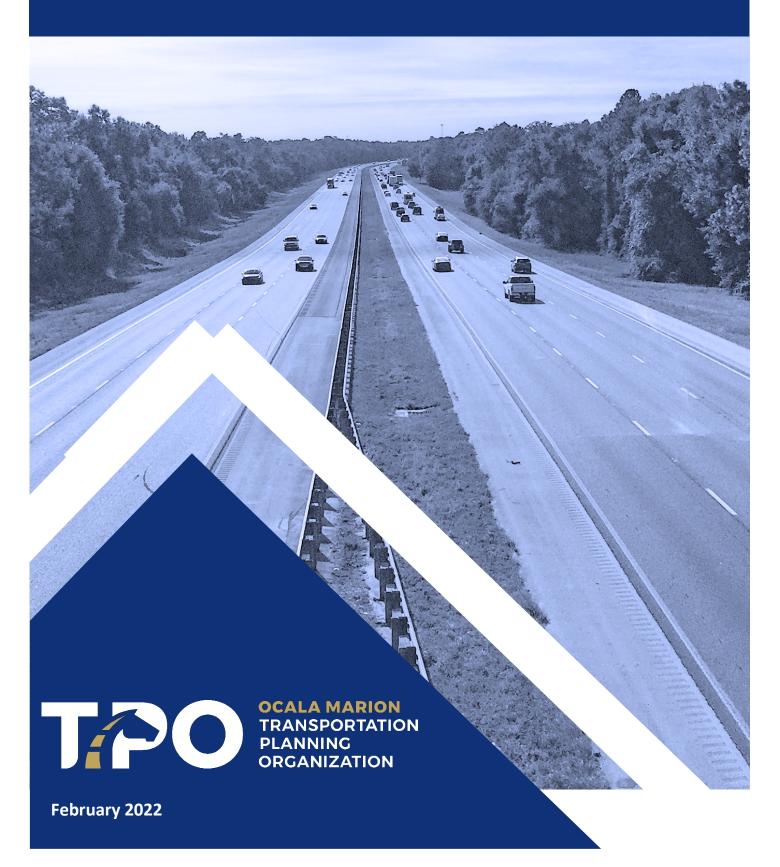
#### TRANSPORTATION IMPROVEMENT PROGRAM

#### Review Checklist

✓ State as	nt performance measures set management plan eight plan		
	orated the Performance Measures Template directly or adapted it to suit their need, they will ments. [23.C.F.R 450.326(d)]		
No comment	Click here to enter comments	Page Nur	mbers: 12-19
	Click here to enter notes		
Code, per the Infr	de all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US astructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital in the TIP before executing a grant agreement with USDOT. For more information, see this	Yes ⊠	No 🗆
No comment	Click here to enter comments	Page Nur 23	mbers: 20-
	Click here to enter notes		
	e <u>FDOT 23 CFR Part 667 Report</u> to check if any proposed projects from the TIP are in the MPO must reference the report in the TIP for that project.	Yes ⊠	No □
No comment	Click here to enter comments	Page Nur	mbers:
	N/A		
Detail Project l	Listing for Five Fiscal Years		
Does each project	in the TIP document shall include the following information?		
	nt description of project (type of work, termini, and length)		
	ıl Project Number (FPN) ed total project cost and year anticipated funding	Yes	⊠ No □
	imber or identification number where project can be found in LRTP (spot check)		
_	y of Federal Funds and source(s) of non-Federal Funds		
✓ FTA sect	tion number included in project title or description		
Enhancement	Click here to enter comments	Page 101	Numbers: 32-
TIP Review			
	ad the document into the MPO Document Portal for review by District staff, Office of Policy Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA	, Yes	⊠ No □
No comment	Click here to enter comments	Page N	Numbers: N/A
	Click here to enter notes		

APPENDIX G: Glossary of Terms and Acronyms

# Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
СЕМРОА	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СТС	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION	
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.	
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.	
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.	
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.	
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.	
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.	
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.	
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.	
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.	
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.	

ACRYONYM	NAME	DESCRIPTION	
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).	
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.	
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.	
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.	
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.	
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.	
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.	
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.	
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.	
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].	
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).	

ACRYONYM	NAME	DESCRIPTION	
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).	
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.	
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.	
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.	
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.	
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.	
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.	
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).	
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.	
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.	
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.	
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.	

ACRYONYM	NAME	DESCRIPTION	
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.	
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).	
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.	
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.	
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).	
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.	
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.	
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.	
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.	
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.	

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

# **APPENDIX H: Project Changes from Prior TIP**

### **Project Changes from Prior Transportation Improvement Program (TIP)**

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

Status of Projects from Prior TIP					
	Advanced, Completed, Construction or Deferred				
Project			FY 2023-2027		
Number/FM	Project Description	Project Status	TIP Funding		
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520		
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725		
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767		
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000		
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980		
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963		
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279		
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500		
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924		
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987		
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000		
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972		
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000		
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689		
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930		
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429		
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140		
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249		
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000		
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000		

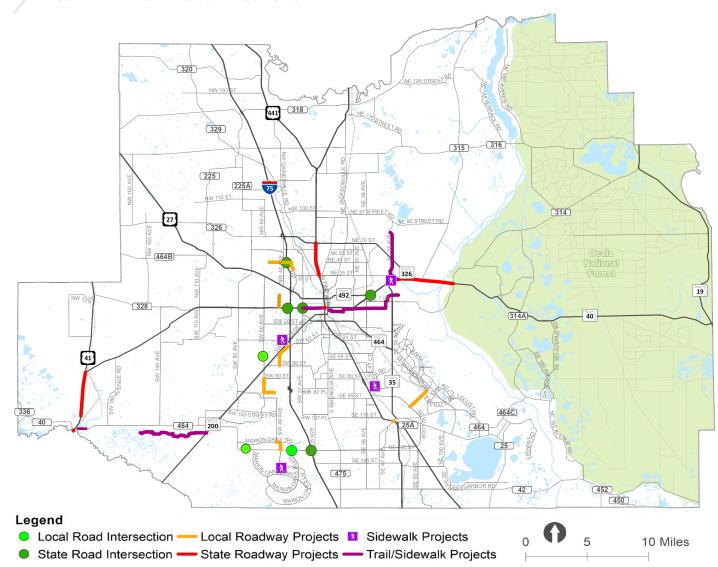
TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

Major Project Funding Changes  Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)				
Project Number/FM	Project Description	Project Schedule Changes	Change in TIP Project Funding	
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312	
4336601	U.S. 441 at SR 464	None	\$111,255	
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)	
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011	
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991	
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)	
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462	
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)	
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)	
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932	

<sup>\*</sup>Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

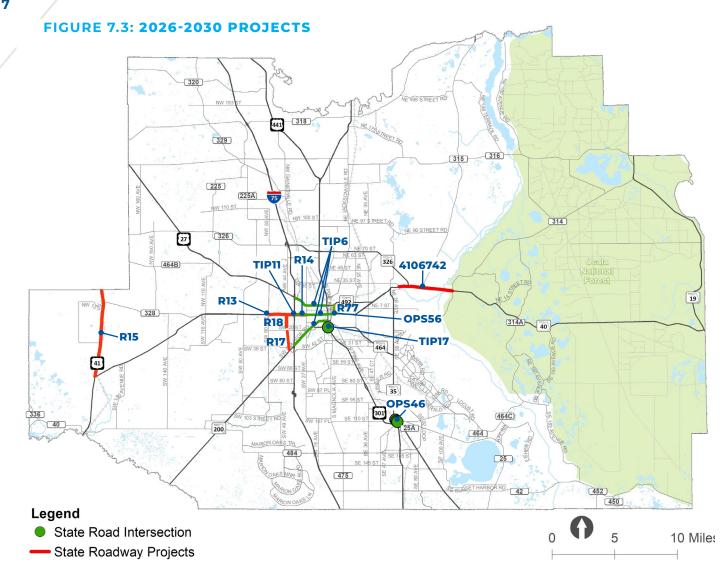
## **APPENDIX I: List of Projects in 2045 LRTP**

#### FIGURE 7.2: 2021-2025 PROJECTS



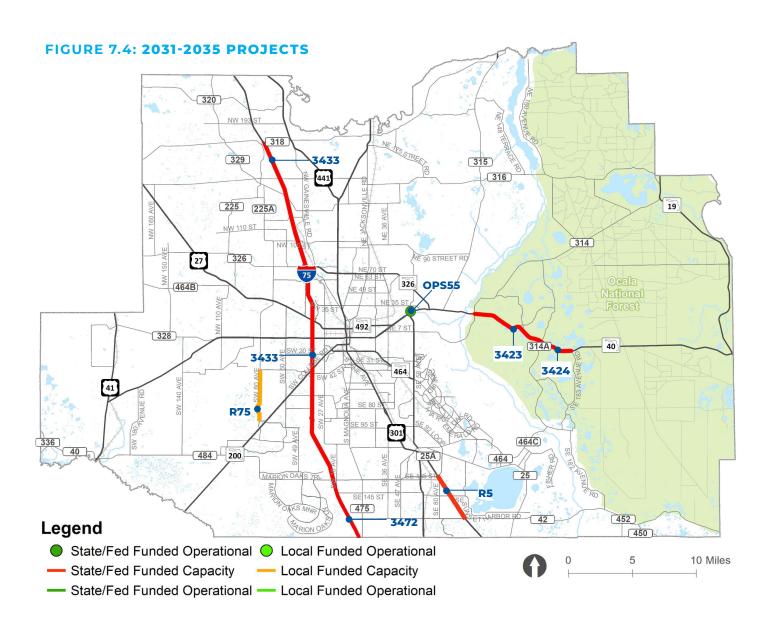
#### **TABLE 7.2: 2021-2025 PROJECTS**

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
Chata/Eadamal Essadad	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road	1)	Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
Local Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	<mark>Park</mark>		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
Investments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological Investments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System



**TABLE 7.3: 2026-2030 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts



**TABLE 7.4: 2031-2035 PROJECTS** 

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Intersection/ Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

# **APPENDIX J: FDOT TIP Project Detailed Report**

# \*\* Repayment Phases are not included in the Totals \*\*

Selection C	riteria
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TIP

County/MPO Area:Ocala-Marion TPO Number Of Years:5

Version:G1

Detail All Funds **As Of:**3 = 04/05/23

			HIGHW	AYS					
Item Number: 238648 1	Projec	t Descrip	tion: SR 45	(US 41) FR 40		TH ST TO I	NORTH OF S	R	
District: 05 County: MAR	ION T	ype of Wo	ork: ADD LA	ANES & REC	CONSTRUC	Т	Project L	Project Length: 4.146MI	
				Fi	scal Year				
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT									
Fund DIH-STATE IN-HOUSE	440.404							440.404	
Code: PRODUCT SUPPORT	143,104	+						143,104	
HPP-HIGH PRIORITY PROJECTS	682,728	s l						682,728	
SA-STP, ANY AREA	987,634							987,634	
Phase: P D & E Tota		+						1,813,466	
				I		I			
PRELIMINARY ENGINEERING /	MANAGED B	Y FDOT							
Fund ACSA-ADVANCE									
Code: CONSTRUCTION (SA)	511,971							511,971	
DDR-DISTRICT	F 4 7 F 0 C							547 500	
DEDICATED REVENUE	547,588	3						547,588	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283	3						372,283	
DS-STATE PRIMARY	072,200	1						0,2,200	
HIGHWAYS & PTO	114,967	,						114,967	
EB-EQUITY BONUS	6,851							6,851	
GFSL-GF STPBG <200K<5K (SMALL URB	) 205,655	5						205,655	
GFSN-GF STPBG <5K	, , ,							•	
(RURAL)	30,330	)						30,330	
SA-STP, ANY AREA	25,672							25,672	
SL-STP, AREAS <= 200h	243,966	6						243,966	
SN-STP, MANDATORY	0.040.545							0.040.547	
NON-URBAN <= 5K	2,642,547							2,642,547	
Phase: PRELIMINAI ENGINEERING Tota								4,701,830	
RIGHT OF WAY / MANAGED BY	/ FDOT								
Fund DDR-DISTRICT									
Code: DEDICATED REVENUE	10,337,582	2						10,337,582	
DIH-STATE IN-HOUSE								, ,	
PRODUCT SUPPORT	975,343	3						975,343	
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944	
HPP-HIGH PRIORITY									
PROJECTS	90,955							90,955	
SA-STP, ANY AREA	2,070,206							2,070,206	
SL-STP, AREAS <= 200h								5,718,406	
Phase: RIGHT OF WAY Tota	als 22,314,436	<b>i</b>						22,314,436	

CONST	RUCTION / MANAGED BY	FDOT							
	DDR-DISTRICT								
	DEDICATED REVENUE						39,930,523	3	39,930,52
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						57,950		57,95
	DS-STATE PRIMARY								
	HIGHWAYS & PTO						9,502,804		9,502,80
	SA-STP, ANY AREA						439,015		439,01
	SL-STP, AREAS <= 200K						9,150,456	5	9,150,45
	SN-STP, MANDATORY NON-URBAN <= 5K						2,946,564		2 046 56
	e: CONSTRUCTION Totals						62,027,312		2,946,56 62,027,31
Filas	Item: 238648 1 Totals						62,027,312		90,857,04
	Project Totals						62,027,312		90,857,04
			<u> </u>				[02,021,012	-1	00,001,0
Item N	umber: 410674 1	Proje	ect Descri	ption: SR 4	0 FROM ENI LINE		SECTION TO	LAKE CO	*SIS
Distric	t: 05 County: MAR	RION	Type o	of Work: PD	&E/EMO ST	UDY	F	Project Lengt	<b>h:</b> 25.943N
					Fise	al Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	/ MANAGED BY FDOT					'	'		
Fund									
Code:	-TOTAL OUTSIDE YEARS	2,507,425							2,507,42
	Item: 410674 1 Totals	2,507,425							2,507,42
	umber: 410674 2 t: 05	•	-		NES & RECO	)NSTRUCT	ES TO EAST (	OF CR 314 Project Leng	
Distric	t: 05 County: MARIO	N Ty	pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	<b>jth:</b> 5.327N
Distric		N Ty	pe of Wo		NES & RECO	)NSTRUCT			
District Phase / PRELIM	t: 05 County: MARION Responsible Agency NINARY ENGINEERING / M	N Ty	2024 7 FDOT	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	oth: 5.327M
Phase / PRELIM Fund Code:	t: 05 County: MARION Responsible Agency MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS	<2024 ANAGED BY 9,336,779	2024 7 FDOT	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	oth: 5.327M
Phase / PRELIM Fund Code:	t: 05 County: MARION Responsible Agency MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F	<2024 ANAGED BY 9,336,779	2024 7 FDOT	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	oth: 5.327M
Phase / PRELIM Fund Code:	t: 05 County: MARION Responsible Agency MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F	<2024 ANAGED BY 9,336,779	2024 CFDOT	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	yth: 5.327M All Years 9,336,77
Phase / PRELIN Fund Code: RIGHT Fund Code:	T: 05 County: MARION Responsible Agency MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384	/pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	yth: 5.327N All Years 9,336,77
Phase / PRELIN Fund Code: RIGHT Fund Code: RAILRO	T: 05 County: MARION Responsible Agency MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384	/pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	9,336,77 5,853,38
Phase / PRELIM Fund Code: RIGHT Fund Code: RAILRO Fund Code:	T: 05 County: MARION Responsible Agency MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000	/pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	9,336,77 5,853,38
Phase / PRELIN Fund Code: RIGHT Fund Code: Code: CONST	TE 05 County: MARION Responsible Agency MINARY ENGINEERING / MINARY ENGINEERING / MINARY ENGINEERING / MANAGED BY FOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED BY FOTAL OUTSIDE YEARS RUCTION / MANAGED BY	N Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000	/pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	Project Leng	9,336,77 5,853,38
Phase / PRELIN Fund Code: RIGHT Fund Code: CONST Fund Code:	TE: 05 County: MARION Responsible Agency MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS	V Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDO 400,000 FDOT	/pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	>2028	9,336,77 5,853,38
Phase / PRELIM Fund Code: RIGHT Fund Code: CONST Fund Code: ENVIRO Fund	TRESPONSIBLE AGENCY MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS ONMENTAL / MANAGED BY	V Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000 FDOT Y FDOT	/pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	>2028	9,336,77 5,853,38 400,00
Phase / PRELIM Fund Code: RIGHT Fund Code: CONST Fund Code: ENVIRO Fund	TE: 05 County: MARION  Responsible Agency  MINARY ENGINEERING / M  -TOTAL OUTSIDE YEARS  OF WAY / MANAGED BY F  -TOTAL OUTSIDE YEARS  DAD & UTILITIES / MANAGED  -TOTAL OUTSIDE YEARS  RUCTION / MANAGED BY  -TOTAL OUTSIDE YEARS  DNMENTAL / MANAGED BY  -TOTAL OUTSIDE YEARS	V Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000 FDOT Y FDOT 660,000	/pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	>2028  >2028   	9,336,77 5,853,38 400,00
Phase / PRELIM Fund Code: RIGHT Fund Code: CONST Fund Code: ENVIRO	TRESPONSIBLE AGENCY MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS ONMENTAL / MANAGED BY	V Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000 FDOT Y FDOT 660,000	/pe of Wo	rk: ADD LAI	NES & RECO	NSTRUCT	T	>2028	9,336,77 5,853,38 400,00
Phase / PRELIN Fund Code: RIGHT Fund Code: CONST Fund Code: ENVIRO Fund Code:	TE: 05 County: MARION  Responsible Agency  MINARY ENGINEERING / M  -TOTAL OUTSIDE YEARS  OF WAY / MANAGED BY F  -TOTAL OUTSIDE YEARS  DAD & UTILITIES / MANAGED  -TOTAL OUTSIDE YEARS  RUCTION / MANAGED BY  -TOTAL OUTSIDE YEARS  DNMENTAL / MANAGED BY  -TOTAL OUTSIDE YEARS	V Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDO 400,000 FDOT 660,000 16,250,163	/pe of Wo	2025	Fise   2026	DNSTRUCT cal Year 2027	T	>2028 	9,336,77 5,853,38 400,00 137,298,97
Phase / PRELIN Fund Code: RIGHT Fund Code: CONST Fund Code: ENVIRO Fund Code:	Responsible Agency MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS  OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS  DAD & UTILITIES / MANAGED -TOTAL OUTSIDE YEARS  RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS  DNMENTAL / MANAGED B  -TOTAL OUTSIDE YEARS  Item: 410674 2 Totals  umber: 410674 3	V Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000 FDOT 660,000 16,250,163 Project	Z024 7 FDOT	rk: ADD LAI	Fise   2026	DNSTRUCT cal Year 2027  OF CR 31	2028 	>2028 	9,336,77 5,853,38 400,00 137,298,91 660,00 153,549,07
Phase / PRELIN Fund Code: RIGHT Fund Code: CONST Fund Code: ENVIRO Fund Code:	TRESPONSIBLE AGENCY MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY -TOTAL OUTSIDE YEARS Item: 410674 2 Totals umber: 410674 3	V Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDOT 400,000 FDOT 660,000 16,250,163 Project	Z024 7 FDOT	rk: ADD LAI	FROM EAST	ONSTRUCT Cal Year 2027  OF CR 31  RE CAPAC	2028 	>2028	9,336,77  5,853,38  400,00  137,298,91  660,00 153,549,07  *SIS
Phase / PRELIN Fund Code: RIGHT Fund Code: CONST Fund Code: ENVIRO Fund Code:	TRESPONSIBLE AGENCY MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS OF WAY / MANAGED BY F -TOTAL OUTSIDE YEARS DAD & UTILITIES / MANAGED -TOTAL OUTSIDE YEARS RUCTION / MANAGED BY -TOTAL OUTSIDE YEARS DNMENTAL / MANAGED BY -TOTAL OUTSIDE YEARS Item: 410674 2 Totals umber: 410674 3	V Ty <2024 ANAGED BY 9,336,779 DOT 5,853,384 ED BY FDO 400,000 FDOT 660,000 16,250,163 Project Type of	Z024 7 FDOT	rk: ADD LAI	FROM EAST	DNSTRUCT cal Year 2027  OF CR 31	2028 	>2028	9,336,77  5,853,38  400,00  137,298,91  660,00  153,549,07

ENVIRO Fund Code:		2,788,553 E AGENCY   2,788,553 40,239,875 Pro	125,000 <b>125,000</b> <b>18,241,000</b> pject Descri	<b>7,177,495 ption:</b> CR 48	4 FROM S			) CR 475A	2,788,553 125,000 2,913,553 11 202,957,28 *SIS* ength: 0.741M
ENVIRO Fund Code:	Phase: PRELIMINARY ENGINEERING Totals INMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals Project Totals	2,788,553 E AGENCY I 2,788,553 40,239,875 Pro	125,000 <b>125,000</b> <b>18,241,000</b> pject Descri	<b>7,177,495 iption:</b> CR 48	4 FROM			) CR 475A	125,000 2,913,555 11 202,957,28
ENVIRO Fund Code:	Phase: PRELIMINARY ENGINEERING Totals INMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals Project Totals	2,788,553 E AGENCY I 2,788,553 40,239,875 Pro	125,000 <b>125,000</b> <b>18,241,000</b> pject Descri	<b>7,177,495 iption:</b> CR 48	4 FROM			) CR 475A	125,000 2,913,555 11 202,957,28
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals	2,788,553 E AGENCY   2,788,553	125,000 <b>125,000</b>					137,298,9	125,000 2,913,555
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS Item: 410674 4 Totals	2,788,553 E AGENCY   2,788,553	125,000 <b>125,000</b>					137 298 9	125,000 2,913,555
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL HIGHWAYS PROGRAMS	2,788,553 E AGENCY I	125,000						125,000
ENVIRO	Phase: PRELIMINARY ENGINEERING Totals NMENTAL / RESPONSIBL ART-ARTERIAL	2,788,553	NOT AVAIL	ABLE					2,788,55
Code:	Phase: PRELIMINARY								2,788,55
Code:	Phase: PRELIMINARY								
Code:		104,000							104,00
	HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE	2,684,553							2,684,55
	ART-ARTERIAL		וטטו						0.004 ==
	Responsible Agency INARY ENGINEERING / M.		2024 ZEDOT	2025	2026	2027	2028	>2028	All Years
						al Year			
District	: 05 County: MARION	Туре	of Work: PR	RELIM ENG F			CITY	Project Le	ength: 2.655N
Item Nu	ımber: 410674 4	Proje	ct Descript	ion: SR 40 F	ROM CR	314 A TO L	EVY HAMN	MOCK ROAD	*SIS
	Item: 410674 3 Totals	18,693,734		7,177,495					43,987,22
	ENVIRONMENTAL Totals	2,037,686							2,037,68
	TALT-TRANSPORTATION ALTS- ANY AREA	850,000							850,00
	TALN-TRANSPORTATION ALTS- < 5K	150,000							150,00
<u> </u>	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							37,68
	SA-STP, ANY AREA	1,000,000							1,000,00
	NMENTAL / MANAGED B	/ FDOT							
Pha	se: RIGHT OF WAY Totals	8,762,250	18,116,000	7,177,495					34,055,74
	PRODUCT SUPPORT	316,000	-						950,00
Code:	HIGHWAYS PROGRAMS DIH-STATE IN-HOUSE	8,446,250	17,800,000	6,859,495					33,105,74
	OF WAY / MANAGED BY F ART-ARTERIAL	DOT							
	ENGINEERING Totals	7,893,798							7,893,79
	NON-URBAN <= 5K Phase: PRELIMINARY	86,580							86,58
<u> </u>	SN-STP, MANDATORY	3,410,792							3,410,79
<u> </u>	SA-STP, ANY AREA SL-STP, AREAS <= 200K	10,000 5,416,792							10,00 5,416,79
-	EB-EQUITY BONUS	136,930							136,93
l i	DS-STATE PRIMARY HIGHWAYS & PTO	42,719							42,71
<u> </u>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134							349,13
<u> </u> 	ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011							1,549,01
     		302,632							302,63

Fund ACSN-ADVANCE					
Code: CONSTRUCTION (SN)	111,747				111,74
SA-STP, ANY AREA	145,089				145,08
SL-STP, AREAS <= 200K	61,687				61,68
SN-STP, MANDATORY	0.000.740				0.000 7
NON-URBAN <= 5K  Phase: PRELIMINARY	2,202,713				2,202,71
ENGINEERING Totals					2,521,23
IGHT OF WAY / MANAGED BY F	DOT				
Fund ACSA-ADVANCE Code: CONSTRUCTION (SA)	1,100,000				1,100,00
ACSL-ADVANCE CONSTRUCTION (SL)	137,590				137,59
ACSN-ADVANCE CONSTRUCTION (SN)	31,250				31,25
DIH-STATE IN-HOUSE PRODUCT SUPPORT	415				41
GFSL-GF STPBG <200K<5K (SMALL URB)	33,285				33,28
GFSN-GF STPBG <5K	400 544				400 5
(RURAL) SA-STP, ANY AREA	186,511 198,271				186,5°
SL-STP, AREAS <= 200K	442,110				442,1
SN-STP, MANDATORY	442,110				
NON-URBAN <= 5K	1,822,938				1,822,93
Phase: RIGHT OF WAY Totals	3,952,370				3,952,3
AILROAD & UTILITIES / MANAG	SED BY FDOT				
Fund ACSN-ADVANCE					
Code: CONSTRUCTION (SN)	1,388,285				1,388,2
GFSL-GF STPBG <200K<5K (SMALL URB) GFSN-GF STPBG <5K	150,075				150,07
(RURAL)	463,490				463,49
SA-STP, ANY AREA	318,837				318,8
SL-STP, AREAS <= 200K	992,858				992,8
SN-STP, MANDATORY NON-URBAN <= 5K	300,000				300,00
Phase: RAILROAD & UTILITIES Totals					3,613,5
ONSTRUCTION / MANAGED BY	FDOT				
Fund ACFP-AC FREIGHT					
Code: PROG (NFP)		46,260			46,20
ACSN-ADVANCE CONSTRUCTION (SN)	190,712				190,7
GFSA-GF STPBG ANY AREA	1,004,134				1,004,1
GFSN-GF STPBG <5K (RURAL)	220,212				220,2
LF-LOCAL FUNDS	21,958				21,99
NFP-NATIONAL FREIGHT					21,00
PROGRAM	9,303,255				9,303,2
SA-STP, ANY AREA	214,426				214,42
Phase: CONSTRUCTION Totals		46,260			11,000,9
Item: 433651 1 Totals	21,041,848	46,260			21,088,1
em Number: 433651 4	Drois	oct Description:	CR 484 FROM SW	20TH 41/ENITE T	O CR 4754
District: 05 County: M	-	<del>-</del>	CR 484 FROM SW rk: LANDSCAPING		Project Length: 0.414N
•					
			Fiscal	rear	

	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M	ANAGED BY	r FDOT	1					
	SN-STP, MANDATORY	04.00							
Code:	NON-URBAN <= 5K	61,067							61,06
TONGT	RUCTION / MANAGED BY	EDOT							
Fund		FDOI							
	SA-STP, ANY AREA			213,492					213,49
	Item: 433651 4 Totals	61,067	,	213,492					274,55
		,						'	
Item Nu	umber: 443170 1	Proj	ect Descrip	otion: SR 93 (	I-75) FR	OM SUMTE	R COUNTY	TO SR 200	*SIS
District	t: 05 County: MA	RION	Type	of Work: RES	SURFAC	ING		Project Le	ngth: 13.993M
District	c. 00 County. IVIA	itioit	туре	OI WOIK. INC.		1140		i i oject Le	ilgtii. 10.000W
					Fig	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M		1					F 2020	All Todio
Fund	1								
	-TOTAL OUTSIDE YEARS	1,485,951							1,485,95
	,					'	<u> </u>		
CONST	RUCTION / MANAGED BY	FDOT							
Fund									
Code:	-TOTAL OUTSIDE YEARS	30,643,859							30,643,85
	Item: 443170 1 Totals								32,129,81
	Project Totals	53,232,725	46,260	213,492					53,492,47
	umber: 433652 1 t: 05			tion: SR 40 IN SV f Work: ADD	V 27TH A	AVENUE ANE(S)	5W 4UTH A		
District	t: 05 <b>County</b> : MAF	RION	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	<b>ength:</b> 1.309M
District	t: 05 County: MAF	RION <2024	Type o	SV	V 27TH A	AVENUE ANE(S)	2028		
District  Phase /  PRELIM	t: 05 County: MAF  Responsible Agency  INARY ENGINEERING / M	RION <2024	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	<b>ength:</b> 1.309M
District Phase / PRELIM	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT	<2024 ANAGED BY	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE	RION <2024	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT	<2024 ANAGED BY 145,137	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years
Phase / PRELIM Fund Code:	t: 05 County: MAR  Responsible Agency  IINARY ENGINEERING / M  DDR-DISTRICT  DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY	<2024 ANAGED BY 145,137 165,885	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2024 ANAGED BY 145,137	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13
Phase / PRELIM Fund Code:	t: 05 County: MAR  Responsible Agency  MINARY ENGINEERING / M  DDR-DISTRICT  DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY	<2024 ANAGED BY 145,137 165,885 1,682,854	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85
Phase / PRELIM Fund Code:	t: 05 County: MAR Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2024 ANAGED BY 145,137 165,885 1,682,854	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85
Phase / PRELIM Fund Code:	Responsible Agency INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85
Phase / PRELIM Fund Code:	t: 05 County: MAR  Responsible Agency  IINARY ENGINEERING / M  DDR-DISTRICT  DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals  OF WAY / MANAGED BY F	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85
Phase / PRELIM Fund Code:	Responsible Agency INARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	<2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  145,13  165,88  1,682,85  1,993,87
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE	CRION <2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  All Years  145,13  165,88  1,682,85  1,993,87
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA	RION <2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	All Years  All Years  145,13  165,88  1,682,85  1,993,87
Phase / PRELIM Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96
Phase / PRELIM Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418	Z024 / FDOT	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA	AVENUE ANE(S) scal Year		Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code:  RIGHT ( Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876 DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA  Fis  2026	AVENUE ANE(S)  Scal Year  2027	2028	Project L	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05
Phase / PRELIM Fund Code:  RIGHT ( Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026	WENUE ANE(S)  Scal Year  2027  US 441 @ S	2028 	>2028	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code:  RIGHT ( Fund Code:	Responsible Agency MINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	SV f Work: ADD	V 27TH A TURN LA Fis 2026	WENUE ANE(S)  Scal Year  2027  US 441 @ S	2028 	>2028	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code:  RIGHT ( Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026  cription:	WENUE ANE(S)  Scal Year  2027  US 441 @ SROVEMENT	2028 	>2028	ength: 1.309M All Years  145,13 165,88 1,682,85 1,993,87  99,51 30,28 1,96 3,127,41 3,259,18 5,253,05 5,253,05
Phase / PRELIM Fund Code:  Phase / PRELIM Fund Code:	Responsible Agency IINARY ENGINEERING / M DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT GFSA-GF STPBG ANY AREA SA-STP, ANY AREA SL-STP, AREAS <= 200K ISE: RIGHT OF WAY Totals Item: 433652 1 Totals Project Totals	2024 ANAGED BY 145,137 165,885 1,682,854 1,993,876  DOT 99,514 30,288 1,963 3,127,418 3,259,183 5,253,059 5,253,059	Type o	f Work: ADD	V 27TH A TURN LA Fis 2026  cription:	WENUE ANE(S)  Scal Year  2027  US 441 @ S	2028 	>2028	ength: 1.309M

PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Total: RIGHT OF WAY / MANAGED BY II Fund Code: LF-LOCAL FUNDS  RAILROAD & UTILITIES / MANAGED Code: LF-LOCAL FUNDS	4,966,569 271,361 8,074 5,246,004 FDOT 11,700,000	/ FDOT	1,760,000					169,99 575,49 3,381,90 4,966,56 271,36 8,07 5,246,00 11,700,00
DS-STATE PRIMARY HIGHWAYS & PTO  Phase: P D & E Total:  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Total:  RIGHT OF WAY / MANAGED BY II Fund Code: LF-LOCAL FUNDS	3,381,900 MANAGED BY 4,966,569 271,361 8,074 5,246,004 FDOT 11,700,000	/ FDOT						575,49 3,381,90 4,966,56 271,36 8,07 5,246,00
DS-STATE PRIMARY HIGHWAYS & PTO  Phase: P D & E Total:  PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Total:  RIGHT OF WAY / MANAGED BY I	3,381,900 MANAGED BY 4,966,569 271,361 8,074 7 5,246,004	/ FDOT						575,49 3,381,90 4,966,56 271,36 8,07 5,246,00
DS-STATE PRIMARY HIGHWAYS & PTO  Phase: P D & E Total:  PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY ENGINEERING Total:	3,381,900 MANAGED BY 4,966,569 271,361 8,074 7 5,246,004	FDOT						575,49 3,381,90 4,966,50 271,30
DS-STATE PRIMARY HIGHWAYS & PTO  Phase: P D & E Total:  PRELIMINARY ENGINEERING / N Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY	3,381,900 MANAGED BY 4,966,569 271,361 8,074	FDOT						575,44 3,381,96 4,966,56 271,36
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total:  RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	3,381,900 MANAGED BY 4,966,569 271,361	FDOT						575,4 3,381,9 4,966,5 271,3
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total:  RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	3,381,900 MANAGED BY 4,966,569	/ FDOT						575,4 3,381,9 4,966,5
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  RELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	3,381,900 MANAGED BY	/ FDOT						575,4 3,381,9
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total: RELIMINARY ENGINEERING / N	s 3,381,900							575,4
DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Total	s 3,381,900							575,4
DS-STATE PRIMARY HIGHWAYS & PTO								575,4
DS-STATE PRIMARY	57E 400							
	109,997							400.0
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	2,636,410							2,636,4
Fund DDR-DISTRICT	0.000.440							0.000.4
hase / Responsible Agency D & E / MANAGED BY FDOT	<2024	2024	2025	2026 2	2027	2028	>2028	All Years
District: 05 County: MAF			f Work: INTER	Fiscal	Year	2029		ength: 0.001
tem Number: 435209 1			tion: I-75(SR 9		TH ST FRO		OF NW 49TH	
Item: 433660 1 Totals Project Totals	+		160,000 160,000	3,206,094 3,206,094	22,460 22,460	-		4,651,6 4,651,6
Phase: CONSTRUCTION Totals			422.25	3,206,094	22,460	-		3,228,5
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250				27,2
Fund DDR-DISTRICT Code: DEDICATED REVENUE				3,178,844	22,460			3,201,3
CONSTRUCTION / MANAGED BY	Y FDOT	I				I		
Phase: RIGHT OF WAY Total	s 408,745							408,7
DS-STATE PRIMARY HIGHWAYS & PTO	26,450							26,4
PRODUCT SUPPORT	136,436							136,4
Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	245,859							245,8
IGHT OF WAY / MANAGED BY	FDOT	I				I		
ENGINEERING Totals			160,000					1,014,3
	689,533							689,5
HIGHWAYS & PTO Phase: PRELIMINAR'								147,7
Phase: PRELIMINAR	147,761							177,0

				CIGP-COUNTY
				und INCENTIVE GRANT
7,719,117		7,719,117		de: PROGRAM
				DDR-DISTRICT
4,916,777		4,916,777		DEDICATED REVENUE
33,856		33,856		LF-LOCAL FUNDS
614		614		SA-STP, ANY AREA
7,918,226		7,918,226		SL-STP, AREAS <= 200K
				SN-STP, MANDATORY
3,985,590		3,985,590		NON-URBAN <= 5K
				TRIP-TRANS REGIONAL
3,296,401		3,296,401		INCENTIVE PROGM
				TRWR-2015 SB2514A-
3,738,591		3,738,591		TRAN REG INCT PRG
31,609,172		31,609,172		hase: CONSTRUCTION Totals
53,697,076		33,369,172	20,327,904	Item: 435209 1 Totals
53,697,076		33,369,172	20,327,904	Project Totals

Item Number: 435484 1 Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE

TRAIL AT S BRIDGES RD TO SR 200

**Fiscal Year** 

72,004

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,081							2,081
PRELIMINARY ENGINEERING / N	MANAGED BY	Y MARION	N COUNTY	ENGINEERI	NG DEPT			
Fund Code: -TOTAL OUTSIDE YEARS	69,923	3						69,923

Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

72,004

Item: 435484 1 Totals

Item Number: 436756 1

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

					Fisca	al Year			
Phase	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONST	RUCTION / MANAGED BY	MARION C	OUNTY E	OARD OF C	COUNTY C				
Fund Code:	  SL-STP, AREAS <= 200K				460,700	)			460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853	3			561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203	3			622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244	Į.			513,244
Phas	e: CONSTRUCTION Totals	3			2,158,000	)			2,158,000
	Item: 435484 2 Totals				2,158,000				2,158,000
	Project Totals	72,004	1		2,158,000				2,230,004

Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE

TO SILVER SPRINGS STATE PARK

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years		
PRELIMINARY ENGINEERING / N	MANAGED BY	CITY OF C	CALA				•	•		
Fund TALL-TRANSPORTATION										
Code: ALTS- <200K			253,001					253,001		

Item: 436756 1 Totals			253,001					253,00
Project Totals			253,001					253,00
<u> </u>						'	'	
Item Number: 437826 1	Proje	ct Descri <sub>l</sub>	otion: I-75 MAR	ION CO	UNTY REST	TAREAS LA	NDSCAPING	s *SIS*
District: 05 County: MA	ARION	Tv	pe of Work: LA	NDSCA	PING		Project L	ength: 0.542MI
· · · · · · · · · · · · · · · · · · ·		,					•	3
				Fi	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	FDOT		·				·	
Fund DDR-DISTRICT			404 400					10.1.10
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE			491,482					491,482
PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals			502,062	_				502,062
Item: 437826 1 Totals			502,062					502,062
Project Totals			502,062					502,062
			·				·	·
Item Number: 438562 1	Proje	ct Descri	ption: I-75 (SR				NTY FROM N	I *SIS*
			OF SR	484 TO	S OF SR 20	0		3.3
District: 05 County: N	MARION	-	Type of Work: F	REST AF	REA		Project L	ength: 0.346MI
					scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M Fund	ANAGED B	TFDOI						
Code: -TOTAL OUTSIDE YEARS	3,298,366	3						3,298,366
	0,200,000	1						, 0,200,000
RAILROAD & UTILITIES / MANAG	ED BY FDO	Т						
Fund								
Code: -TOTAL OUTSIDE YEARS	3,100,000	)						3,100,000
CONSTRUCTION / MANAGED BY	FDOT		1					
Fund Code: -TOTAL OUTSIDE YEARS	37,937,100							37,937,100
Item: 438562 1 Totals								44,335,466
Project Totals								44,335,466
1 10,000 101	1 1,000,100	1						11,000,100
Item Number: 439234 1		Pro	ject Descriptio	n: SR 20	00 FROM I-7	75 TO US 30	)1	
District: 05 County: MA	NDION		pe of Work: RE					ength: 3.321MI
District. 05 County. MA	ARION	ıy	pe of work. Re	SUKFA	CING		Project L	engui. 3.32 mi
				Fi	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	<u> </u>						1 = 3 = 3	
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	772,311							772,31
DIH-STATE IN-HOUSE	44.00-	_						
PRODUCT SUPPORT	41,065	)						41,06
DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY		,						1,077,000
ENGINEERING Totals		6						1,890,926
					·			
RAILROAD & UTILITIES / MANAG	ED BY FDO	Т						
Fund DDR-DISTRICT	1.10.00							4.00
Code: DEDICATED REVENUE	140,000	J						140,000
CONSTRUCTION / MANAGER BY	EDOT							
CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	וטטו	<u> </u>						
		101,9	64					101,964
Code: DEDICATED REVENUE								

	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558			10,558
	DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657			11,486,657
	SL-STP, AREAS <= 200K		856,602			856,602
Phas	e: CONSTRUCTION Totals		12,455,781			12,455,781
	Item: 439234 1 Totals	2,030,926	12,455,781			14,486,707
	Project Totals	2,030,926	12,455,781			14,486,707

Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO

SR 200/SW 10TH STREET

District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612MI

				Fis	scal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / N	IANAGED BY	FDOT						
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573
RIGHT OF WAY / MANAGED BY F	DOT							
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778
RAILROAD & UTILITIES / MANAG	SED BY FDO	Т						
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000
CONSTRUCTION / MANAGED BY	FDOT							
Fund Code: -TOTAL OUTSIDE YEARS	17,898,313							17,898,31
Item: 439238 1 Totals	21,523,664							21,523,664

Item Number: 439238 2 Project Description: SR 25/500/US441/ FROM SE 102ND PLACE TO SR

200/SW 10TH STREET

District: 05 County: MARION Type of Work: BIKE LANE/SIDEWALK Project Length: 7.230MI

					Fis	scal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIN	/INARY ENGINEERING / M	ANAGED BY	FDOT			<u> </u>	<u> </u>		
	DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							37,707
	DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306
	Phase: PRELIMINARY ENGINEERING Totals								1,745,013
CONST	RUCTION / MANAGED BY	FDOT							
	TALL-TRANSPORTATION ALTS- <200K			1,320,863					1,320,863
	TALT-TRANSPORTATION ALTS- ANY AREA			2,598,306					2,598,306
Phas	e: CONSTRUCTION Totals			3,919,169					3,919,169
	Item: 439238 2 Totals	1,745,013		3,919,169					5,664,182
	Project Totals	23,268,677		3,919,169					27,187,846

Item Number: 445218 1 Project Description: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY

LINE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.146MI

					Fisc	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIM	/INARY ENGINEERING / M	ANAGED BY	/ FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,144,479							1,144,479
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	Phase: PRELIMINARY ENGINEERING Totals	1,164,479							1,164,479
			'			'	'	'	
	RUCTION / MANAGED BY	FDOT							
Fund	ACNR-AC NAT HWY PERFORM RESURFACING			1,058,000					1,058,000
	DDR-DISTRICT DEDICATED REVENUE			5,339,656					5,339,656
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
	DS-STATE PRIMARY HIGHWAYS & PTO			145,153					145,153
Phase	e: CONSTRUCTION Totals			6,553,389					6,553,389
	Item: 445218 1 Totals	1,164,479		6,553,389					7,717,868
Item N	<b>umber:</b> 448635 1	Pro	ject Descr	iption: SR-25	FROM N	ORTH OF (	CR-25A TO	AVENUE I	
Distric	t: 05 <b>County:</b> MA	ARION	Туре	e of Work: RE	SURFAC	ING		Project L	<b>ength:</b> 3.173MI
					Fisc	cal Year			
Phase /	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	/INARY ENGINEERING / M	ANAGED BY	/ FDOT						
	DDR-DISTRICT DEDICATED REVENUE	1,155,840							1,155,840
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	1,165,840							1,165,840
CONST	RUCTION / MANAGED BY	FDOT							
	ACNR-AC NAT HWY								
Fund	PERFORM RESURFACING			5,770,820					5,770,820
	DDR-DISTRICT DEDICATED REVENUE			2,245,508					2,245,508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
Phase	e: CONSTRUCTION Totals			8,026,908					8,026,908
	Item: 448635 1 Totals	1,165,840		8,026,908					9,192,748
	Project Totals			14,580,297					16,910,616
	umber: 445302 1			tion: SR 35/U	144 PL I	RD	R 42 TO NO		
Distric	t: 05 County: MA	ARION	Туре	e of Work: RE				Project L	ength: 2.207MI
<b>.</b>	(B) (1) (1)	.000 (	0004			cal Year	0000		A 11 3 ¢
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	MINARY ENGINEERING / M	ANAGED BY	r FDOT		I				
	DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE	962,374							962,374
	PRODUCT SUPPORT	30,000							30,000

	992,374							992,37
ONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE		2 002 244						2 002 24
DIH-STATE IN-HOUSE		3,093,211						3,093,21
PRODUCT SUPPORT		10,280						10,28
DS-STATE PRIMARY		0.044.400						221112
HIGHWAYS & PTO Phase: CONSTRUCTION Totals		2,244,468 <b>5,347,959</b>						2,244,46 5,347,95
Item: 445302 1 Totals		5,347,959	_					6,340,33
Project Totals		5,347,959						6,340,33
tem Number: 446910 1	F	Project Des	cription:	ASSET MAII	NTENANCE	MARION C	OUNTY	
District: 05 County: MAR	ION	Type of	Work: RC	OUTINE MAII	NTENANCE		Project	t Length: 0.000
				Fis	scal Year			
hase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
IISCELLANEOUS / MANAGED B	Y FDOT	ı	1					
Fund D-UNRESTRICTED Code: STATE PRIMARY	25,000							25,00
Item: 446910 1 Totals								25,00
Project Totals	-							25,00
Phase / Responsible Agency	<2024	2024	2025	Fis 2026	scal Year 2027	2028	>2028	All Years
RELIMINARY ENGINEERING / N	ANAGED BY	FDOT		'	'	<u>'</u>	'	'
Fund ACSL-ADVANCE Code: CONSTRUCTION (SL)	10,000							10,00
DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033							13,03
DS-STATE PRIMARY HIGHWAYS & PTO	12,285							12,28
SL-STP, AREAS <= 200K	382,700							382,70
Phase: PRELIMINARY ENGINEERING Totals	,							418,01
CONSTRUCTION / MANAGED BY	FDOT							
Fund ACSL-ADVANCE Code: CONSTRUCTION (SL)		303,505	5					303,50
ACSS-ADVANCE CONSTRUCTION								
(SS,HSP) LF-LOCAL FUNDS		649,899 259,179						649,89 259,17
Phase: CONSTRUCTION Totals		1,212,583						1,212,58
Item: 447603 1 Totals		1,212,583						1,630,60
Project Totals	<u> </u>	1,212,583						1,630,60
	Proj	ect Descrip	otion: I-75	WILDWOO		TATION - IN	ISPECTION	*SIS
tem Number: 447861 1			4000 \4/5			\/IN./I	Project I	ength: 1.136M
tem Number: 447861 1  District: 05 County: MARION	Туре	of Work: N	ICCO WE	IGH STATIC	N STATIC/V	VIIVI	Fioject	engui. 1.130W
	Туре	of Work: N	ICCO WE		scal Year	VIIVI	Fioject	engui. 1.130M

	DWS-WEIGH STATIONS - STATE 100%				532,902				532,90
	Item: 447861 1 Totals				532,902				532,90
	Project Totals				532,902	2			532,90
Itam Niii	 <b>nber:</b> 448376 1	Droi	aat Daaa	rintian, I 75/01	2 02 EDOM	SD 200 T		OF SD 500	*SIS
		•		ription: I-75/SF			ONORIA		
District:	05 County: MA	ARION	Ту	pe of Work: RE	SURFACIN	NG		Project L	<b>ength:</b> 4.469M
					Figor	al Year			
Phase / F	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	NARY ENGINEERING / M		<u> </u>	2020	2020	LULI		P 2020	All Tours
	CNP-ADVANCE								
<u> </u>	CONSTRUCTION NHPP	1,404,700							1,404,700
	S-STATE PRIMARY	4 745							4 74
	IIGHWAYS & PTO Phase: PRELIMINARY	1,715							1,718
	ENGINEERING Totals	1,406,415							1,406,41
		, ,	ı	1	1	1			, ,
	UCTION / MANAGED BY	FDOT							
	CNP-ADVANCE			4-40-000					
Code: C	CONSTRUCTION NHPP	4 400 445		15,485,998					15,485,998
	Item: 448376 1 Totals Project Totals			15,485,998 15,485,998					16,892,413 16,892,413
	Project rotals	1,406,415		15,465,996	)				10,092,413
						al Year			
	Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
	NARY ENGINEERING / M	ANAGED BY	FDOT						
	DDR-DISTRICT DEDICATED REVENUE	920,304							920,304
_	DIH-STATE IN-HOUSE	920,304							920,30
I	PRODUCT SUPPORT	10,427							10,42
	S-STATE PRIMARY								
H	HIGHWAYS & PTO	14,856							14,856
	Phase: PRELIMINARY ENGINEERING Totals								945,587
	ENGINEERING TOTALS	040,007							040,00
CONSTR	UCTION / MANAGED BY	FDOT							
	CNR-AC NAT HWY								
	PERFORM RESURFACING			3,558,818					3,558,818
<u> </u>	DDR-DISTRICT			3,336,616	) 				3,330,616
10	EDICATED REVENUE			377,850					377,850
	IH-STATE IN-HOUSE								
	RODUCT SUPPORT			10,580					10,580
D D P									
	N-STP, MANDATORY			161100		1			464 404
D D P S	N-STP, MANDATORY ION-URBAN <= 5K			464,190					
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals			4,411,438	3				4,411,438
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals	945,587		4,411,438 4,411,438	8				4,411,438 5,357,029
D D P S	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals	945,587		4,411,438	8				4,411,438 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals	945,587 945,587		4,411,438 4,411,438 4,411,438		// SW 54T	H ST TO SE	ECO ENERG	4,411,438 5,357,029 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals	945,587 945,587		4,411,438 4,411,438			H ST TO SE	ECO ENERG	464,190 4,411,438 5,357,029 5,357,029
D P S N Phase:	N-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals mber: 449261 1	945,587 945,587 Projec	t Descrip	4,411,438 4,411,438 4,411,438	AVE FROM	ΑY			4,411,438 5,357,029 5,357,029
D P S N Phase:	SN-STP, MANDATORY ION-URBAN <= 5K CONSTRUCTION Totals Item: 448526 1 Totals Project Totals mber: 449261 1	945,587 945,587 Projec	t Descrip	4,411,438 4,411,438 4,411,438 tion: SW 60TH	AVE FROM DRIVEWA	ΑY			4,411,438 5,357,029 5,357,029

PRELIMINARY ENGINEERING / M.	ANAGED BY	MARION C	DOINT BO	AND OF CO	JUN 1 1 U			
Fund	47.040							47.04
Code: LF-LOCAL FUNDS	47,818					<u> </u>		47,81
CONSTRUCTION / MANAGED BY	MARION CO	IINTY ROA	APD OF COL	INTVC				
Fund SN-STP, MANDATORY	WARION	ONTI BOA						
Code: NON-URBAN <= 5K		199,243						199,24
Item: 449261 1 Totals	47,818	199,243						247,06
Project Totals	47,818	199,243						247,06
Item Number: 449277 1  District: 05 County: MARION			ion: CR-484	BLVD		N OF MA	ARION OAKS  Project L	<b>ength:</b> 0.021M
					137			
Dhana / Dannanailh Ia Ananan	10004	0004	0005		al Year	0000	<b>&gt; 0000</b>	All Vasus
Phase / Responsible Agency PRELIMINARY ENGINEERING / M.		2024	2025	2026	2027	2028	>2028	All Years
Fund Fund	ANAGED BY	WARION	DONIT BO	ARD OF CO	JUNITE			
Code: LF-LOCAL FUNDS	60,795							60,79
	30,730							30,10
CONSTRUCTION / MANAGED BY	MARION CO	UNTY BOA	ARD OF COL	JNTY C				
Fund ACSM-STBG AREA POP.								
<b>Code:</b> W/ 5K TO 49,999		445,830						445,83
LF-LOCAL FUNDS		30,000						30,00
Phase: CONSTRUCTION Totals		475,830						475,83
Item: 449277 1 Totals	60,795	475,830						536,62
		475 020						E26 621
	60,795 DN	Proje	ct Description			TH ST RI		
Item Number: 449317 1  District: 05 County: MARIO	NC	Proje Type of W	ct Description	FT TURN L	ANE(S)		Project L	<b>ength:</b> 0.236M
Item Number: 449317 1  District: 05  County: MARIO  Phase / Responsible Agency	ON <2024	Proje Type of W	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027	TH ST RI		
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M	ON <2024	Proje Type of W	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	<b>ength:</b> 0.236M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund	ON <2024 ANAGED BY	Proje Type of We 2024 MARION C	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M	ON <2024	Proje Type of We 2024 MARION C	ct Description ork: ADD LE	FT TURN L	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund  Code: LF-LOCAL FUNDS	<2024 ANAGED BY 88,705	Proje Type of Wo	ct Description ork: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY Fund   ACSM-STBG AREA POP.	<2024 ANAGED BY 88,705	Proje Type of Wo 2024 MARION C	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C  DUNTY BOA 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M  All Years  88,70
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund   ACSM-STBG AREA POP. Code:   W/ 5K TO 49,999  Item: 449317 1 Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1 District: 05 County: MARIO Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 2011 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund   ACSM-STBG AREA POP. Code:   W/ 5K TO 49,999  Item: 449317 1 Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605	ct Descriptions: ADD LE	FT TURN L Fisca 2026 ARD OF CO	ANE(S) al Year 2027		Project L	ength: 0.236M All Years 88,70
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals	2024 ANAGED BY 88,705 MARION CO	Proje Type of Wo 2024 MARION C 369,605 369,605 369,605	ct Descriptions: ADD LE	FT TURN L	ANE(S)  Al Year  2027  DUNTY C	2028	>2028	ength: 0.236M All Years 88,70
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M.  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project D	ct Descriptions: ADD LE	FT TURN L.  Fisca  2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOU	ANE(S)  al Year  2027  DUNTY C	2028	>2028	ength: 0.236M All Years 88,70 369,60 458,31 458,31
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals Project Totals  Item Number: 449443 1  District: 05 County: MA	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  FROM SR  JT  al Year	2028 40 TO SI	Project L  >2028  R 492   Project L	369,600 458,310 458,310 ength: 0.900M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: No. 10 Column   Column	FT TURN L.  Fisca  2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOU	ANE(S)  al Year  2027  DUNTY C	2028	>2028	ength: 0.236M All Years 88,70 369,60 458,31 458,31
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  FROM SR  JT  al Year	2028 40 TO SI	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60 458,31 458,31  ength: 0.900M
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  E FROM SR  JT  al Year  2027	2028 40 TO SI	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60  458,31  458,31  ength: 0.900M  All Years
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund Code: SL-STP, AREAS <= 200K	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  E FROM SR  JT  al Year  2027	2028 40 TO SI 2028	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60 458,31 458,31  ength: 0.900M  All Years  4,452,80
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund Code: SL-STP, AREAS <= 200K  Item: 449443 1 Totals	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  FROM SR  JT  al Year  2027  4,452,800  4,452,800	2028 40 TO SI 2028	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60 458,31 458,31  ength: 0.900M  All Years  4,452,80 4,452,80
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund Code: SL-STP, AREAS <= 200K	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type	ct Description: ADD LE 2025 COUNTY BO ARD OF COU	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOL  Fisca	ANE(S)  al Year  2027  DUNTY C  E FROM SR  JT  al Year  2027	2028 40 TO SI 2028	Project L  >2028  R 492   Project L	ength: 0.236M  All Years  88,70  369,60 458,31 458,31 ength: 0.900M  All Years  4,452,80
Item Number: 449317 1  District: 05 County: MARIO  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund Code: LF-LOCAL FUNDS  CONSTRUCTION / MANAGED BY  Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  Item: 449317 1 Totals  Project Totals  Item Number: 449443 1  District: 05 County: MA  Phase / Responsible Agency CONSTRUCTION / MANAGED BY  Fund Code: SL-STP, AREAS <= 200K  Item: 449443 1 Totals	2024 ANAGED BY 88,705 MARION CO 88,705 88,705	Project Do Type  2024  MARION 0  369,605  369,605  7000  Type  2024  ALA	ct Description: ADD LE  2025 COUNTY BO  ARD OF COL  escription: Note of Work: Re  2025	FT TURN L.  Fisca 2026  ARD OF CO  JNTY C  NE 8TH AVE  OUNDABOU  Fisca 2026	ANE(S)  al Year  2027  DUNTY C  E FROM SR  JT  al Year  2027  4,452,800  4,452,800  4,452,800  ER CO LINE	2028 40 TO SI 2028	Project L  >2028  R 492   Project L	ength: 0.236  All Years  88,7  369,6 458,3 458,3  ength: 0.900  All Years  4,452,8 4,452,8 4,452,8

				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	FDOT						
Fund ACSL-ADVANCE COde: CONSTRUCTION (SL)		450,000						450,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
SL-STP, AREAS <= 200K		1,800,000						1,800,000
Phase: PRELIMINARY		.,,						1,000,000
ENGINEERING Totals		2,260,000						2,260,000
CONSTRUCTION / MANAGED BY	FDOT							
ACNR-AC NAT HWY								
Fund PERFORM				0.070.000				0.070.00
Code: RESURFACING				3,270,000				3,270,00
DDR-DISTRICT DEDICATED REVENUE				11,769,489				11,769,489
DIH-STATE IN-HOUSE				11,700,400				11,700,40
PRODUCT SUPPORT				10,900				10,90
DS-STATE PRIMARY								
HIGHWAYS & PTO				5,379,423				5,379,42
SL-STP, AREAS <= 200K				2,062,962				2,062,962
Phase: CONSTRUCTION Totals				22,492,774				22,492,774
Item: 450637 1 Totals		2,260,000		22,492,774	-			24,752,774
Project Totals		2,260,000		22,492,774				24,752,774
					1 \ 7			
Dhasa / Dagnanaible Aganay	<2024	2024	2025		l Year	2020	>2020	All Vaara
Phase / Responsible Agency			2025	Fisca 2026	l Year 2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / M			2025			2028	>2028	All Years
			2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	150,000		2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY	150,000		2025			2028	>2028	
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE	150,000		2025	2026	2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	150,000		2025		2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE	150,000		2025	10,900	2027	2028	>2028	150,000
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY	150,000		2025	2026	2027	2028	>2028	150,000 10,900 4,525,668
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	150,000		2025	10,900	2027	2028	>2028	150,000 10,900 4,525,668 553,98
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K	150,000  FDOT		2025	10,900 4,525,668 553,981	2027	2028	>2028	10,900 4,525,666 553,98 5,090,545
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals	150,000 FDOT		2025	10,900 4,525,668 553,981 <b>5,090,549</b>	2027	2028	>2028	150,000 10,900 4,525,668 553,98 5,090,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 150,000 150,000	FDOT		10,900 4,525,668 553,981 5,090,549 5,090,549	2027			10,900 4,525,668 553,981 5,090,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 FDOT 150,000 150,000 Project	FDOT	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549	2027  TH AVE -		OUNTY LINE	150,000 10,900 4,525,660 553,98 5,090,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals	150,000 FDOT 150,000 150,000 Project	FDOT	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	2027 TH AVE -		OUNTY LINE	150,000 10,900 4,525,668 553,98 5,090,549 5,240,549 5,240,549
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA	150,000  FDOT  150,000  150,000  Project	ct Descripti	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA	150,000  FDOT  150,000  150,000  Project	ct Descripti Type	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	2027 TH AVE -		OUNTY LINE	150,000 10,900 4,525,660 553,98 5,090,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M	150,000  FDOT  150,000  150,000  Project	ct Descripti Type	on: SR 40	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA	150,000  FDOT  150,000  150,000  Project	ct Descripti Type	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Project Totals  County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE	150,000  FDOT  150,000  150,000  Project	ct Descripti Type of 2024 FDOT	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K  Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Project Totals  County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000  FDOT  150,000  150,000  Project	ct Descripti Type of	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,54 5,240,54 *SIS* ngth: 25.712M
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1 District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE	150,000  FDOT  150,000  150,000  Project	ct Descripti Type of 2024 FDOT	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,668 553,987 5,090,549 5,240,549 5,240,549 *SIS*
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Project Totals  Item Number: 450948 1  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999 DIH-STATE IN-HOUSE PRODUCT SUPPORT SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY	150,000  FDOT  150,000  150,000  Project	2024 FDOT 50,000 10,000	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,668 553,987 5,090,549 5,240,549 *SIS* ngth: 25.712MI All Years 50,000 10,000 1,800,379
PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SL-STP, AREAS <= 200K  Phase: CONSTRUCTION Totals Item: 450665 1 Totals Project Totals  Item Number: 450948 1  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund ACSM-STBG AREA POP. Code: W/ 5K TO 49,999  DIH-STATE IN-HOUSE PRODUCT SUPPORT SM-STBG AREA POP. W/ 5K TO 49,999	150,000  FDOT  150,000  150,000  Project RION  <2024  ANAGED BY	ct Descripti Type of 2024 FDOT 50,000	on: SR 40 of Work: F	10,900 4,525,668 553,981 5,090,549 5,090,549 0 FROM NE 64 RESURFACING	TH AVE	TO LAKE C	OUNTY LINE Project Lei	150,000 10,900 4,525,666 553,98 5,090,549 5,240,549 *SIS* ngth: 25.712Ml

CONSTRUCTION / MANAGED BY FDOT			
ACNR-AC NAT HWY Fund PERFORM			
Code: RESURFACING		10,900,000	10,900,000
DDR-DISTRICT DEDICATED REVENUE		2,254,345	2,254,345
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,900	10,900
DS-STATE PRIMARY HIGHWAYS & PTO		9,501,143	9,501,143
SL-STP, AREAS <= 200K		10,900	10,900
SM-STBG AREA POP. W/ 5K TO 49,999		7,465	7,465
SN-STP, MANDATORY NON-URBAN <= 5K		186,327	186,327
Phase: CONSTRUCTION Totals		22,871,080	22,871,080
Item: 450948 1 Totals	1,960,000	22,871,080	24,831,080
Project Totals	1,960,000	22,871,080	24,831,080

Item Number: 450951 1 Project Description: SR 40 FROM 25TH AVE TO NE 64TH AVE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 4.244MI

					Fisc	Fiscal Year				
Phase A	/ Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIN	MINARY ENGINEERING / M	ANAGED	BY FDOT							
	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000						2,050,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000	
	Phase: PRELIMINARY ENGINEERING Totals		2,060,000						2,060,000	
CONST	RUCTION / MANAGED BY	FDOT								
	ACNR-AC NAT HWY	FDOT								
	PERFORM RESURFACING				5,450,000	0			5,450,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,90	0			10,900	
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,39	7			3,364,397	
	SL-STP, AREAS <= 200K				1,068,62	7			1,068,627	
Phas	e: CONSTRUCTION Totals				9,893,92	4			9,893,924	
	Item: 450951 1 Totals		2,060,000		9,893,92	4			11,953,924	
	Project Totals		2,060,000		9,893,92	4			11,953,924	

Item Number: 450952 1 Project Description: SR 40 FROM US 441 TO 25TH AVE

District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.250MI

	Fiscal Year								
Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
MINARY ENGINEERING / M	ANAGED BY	FDOT							
ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000						2,000,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000	
		2,010,000						2,010,000	
	MINARY ENGINEERING / MACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	MINARY ENGINEERING / MANAGED BY ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE	MINARY ENGINEERING / MANAGED BY FDOT	MINARY ENGINEERING / MANAGED BY FDOT  ACSL-ADVANCE CONSTRUCTION (SL) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY	Responsible Agency   <2024   2024   2025   2026	Responsible Agency   <2024   2024   2025   2026   2027     MINARY ENGINEERING / MANAGED BY FDOT     ACSL-ADVANCE	Responsible Agency   <2024   2024   2025   2026   2027   2028	Responsible Agency   <2024   2024   2025   2026   2027   2028   >2028	

CONSTRUCTION / MANAGED BY FDOT

Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT				10,900				10,900
DS-STATE PRIMARY	-			10,000				10,000
HIGHWAYS & PTO				5,155,348				5,155,348
SA-STP, ANY AREA				3,054,957				3,054,957
SL-STP, AREAS <= 200K	-	-		996,137		+		996,137
Phase: CONSTRUCTION Total	_		-	9,217,342				9,217,342
Item: 450952 1 Total		2,010,000		9,217,342				11,227,342
Project Total	-	2,010,000		9,217,342				11,227,342
• • • • • • • • • • • • • • • • • • •	<u>5 </u>	<b>4,0:0,00</b>		<i>U</i> , <b>⊆</b> , ∪				11,==-,
Item Number: 451060 1  District: 05 County: MARIC	•	•	tion: CR 42 A			ON IMPR		ength: 0.002MI
				Fisca	l Year			
hase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
RELIMINARY ENGINEERING / I	MANAGED BY	MARION C	COUNTY BO	ARD OF CO	UNTY C			
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)		197,880						197,880
			=	<u> </u>				
ONSTRUCTION / MANAGED BY	Y MARION CO	UNTY BOA	ARD OF COU	NTY C		*	-	
ACSS-ADVANCE								
Fund CONSTRUCTION Code: (SS,HSP)				385,850				385,850
ltem: 451060 1 Total		197,880		385,850				583,730
Project Total		197,880		385,850 385,850		-		583,730
FIUJEULIUM	<u>S </u>	151,000		300,000				300,100
	-		ion: SR 40 (V	AVE ETY PROJE	ECT	S BLVD)		<b>ength:</b> 0.100MI
District: 05 County: MA	ARION	Туре о	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100MI
District: 05 County: MA  Phase / Responsible Agency	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca	ECT	S BLVD)		
District: 05 County: MA  Chase / Responsible Agency	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca	CT I Year		Project L	ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	ARION <2024	Type o	of Work: SAF	AVE ETY PROJE Fisca 2026	CT I Year		Project L	<b>ength:</b> 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 MANAGED BY	Type o	of Work: SAFI	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100MI All Years 800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	<2024 MANAGED BY	Type o	2025 800,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	All Years  800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR	ARION  <2024  MANAGED BY  Y s	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	ength: 0.100MI All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR' ENGINEERING Total	ARION  <2024  MANAGED BY  Y s	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year		Project L	All Years  800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINARY ENGINEERING Total  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	ARION  <2024  MANAGED BY  Y s	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	CT I Year	2028	Project L	All Years  800,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINARY ENGINEERING Total CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE	ARION  <2024  MANAGED BY  Y s	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	707,490	2028	Project L	800,000 80,000 880,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR' ENGINEERING Total CONSTRUCTION / MANAGED B' ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2024 MANAGED BY Y S	Type o	2025 800,000 80,000	AVE ETY PROJE Fisca 2026	707,490 8,086	2028	Project L	800,000 80,000 880,000 707,490 8,086
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINAR' ENGINEERING Total  CONSTRUCTION / MANAGED B' ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: CONSTRUCTION Total	<2024 MANAGED BY Y S Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINAR' ENGINEERING Total  CONSTRUCTION / MANAGED B'  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: CONSTRUCTION Total  Item: 451251 1 Total	<2024 MANAGED BY  Y S  Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINAR' ENGINEERING Total  CONSTRUCTION / MANAGED B' ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: CONSTRUCTION Total	<2024 MANAGED BY  Y S  Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576	2028	Project L	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINAR' ENGINEERING Total  CONSTRUCTION / MANAGED B' ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: CONSTRUCTION Total  Item: 451251 1 Total  Project Total	Y FDOT	Type o	800,000 80,000 880,000 880,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576 715,576	2028	>2028	800,000 80,000 880,000 880,000 880,000 8,086 715,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR' ENGINEERING Total CONSTRUCTION / MANAGED B' ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	Y FDOT	Type o	800,000 80,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576 715,576	2028	>2028	800,000 80,000 880,000
Phase / Responsible Agency PRELIMINARY ENGINEERING / I ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: PRELIMINAR' ENGINEERING Total CONSTRUCTION / MANAGED B' ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total	ARION  <2024  MANAGED BY  Y s  Y FDOT  S s s Proje	Z024 / FDOT	800,000 80,000 880,000 880,000 880,000	AVE ETY PROJE Fisca 2026	707,490 8,086 715,576 715,576	2028	Project Loss   >2028	800,000 80,000 80,000 80,000 80,000 80,000 80,000 1,595,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINAR' ENGINEERING Total  CONSTRUCTION / MANAGED B'  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total  Item Number: 451253 1  District: 05 County: MA	Y FDOT  S S S S S S S S S S S S S S S S S S S	Z024 7 FDOT  ect Descrip Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028  D) AT SW	Project Lo	800,000 80,000 80,000 880,000 880,000 8,086 715,576 1,595,576 1,595,576 ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINAR' ENGINEERING Total  CONSTRUCTION / MANAGED B'  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total  Item Number: 451253 1  District: 05 County: MA	Y FDOT  S S S Projuktion	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028	Project Loss   >2028	800,000 80,000 80,000 80,000 80,000 80,000 80,000 1,595,576 1,595,576
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINAR' ENGINEERING Total  CONSTRUCTION / MANAGED B' ACSS-ADVANCE Fund CONSTRUCTION / MANAGED B' ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP) DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total  Item Number: 451253 1  District: 05 County: MA  Phase / Responsible Agency PRELIMINARY ENGINEERING / I	Y FDOT  S S S Projuktion	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028  D) AT SW	Project Lo	800,000 80,000 80,000 80,000 880,000 880,000 8,086 715,576 1,595,576 1,595,576 ength: 0.100MI
Phase / Responsible Agency PRELIMINARY ENGINEERING / I  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: PRELIMINAR' ENGINEERING Total  CONSTRUCTION / MANAGED B'  ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  DIH-STATE IN-HOUSE PRODUCT SUPPORT  Phase: CONSTRUCTION Total Item: 451251 1 Total Project Total  Item Number: 451253 1  District: 05 County: MA	Y FDOT  S S S Projuktion	Type o	800,000 80,000 880,000 880,000 880,000 otion: SW SR of Work: SAF	Fisca 200 (SW C ETY PROJE	707,490 8,086 715,576 715,576 OLLEGE R	2028  D) AT SW	Project Lo	800,00 800,00 800,00 800,00 800,00 800,00 800,00 800,00 800,00 800,00

	CONSTRUCTION Totals Item: 452229 3 Totals	20,000	1,020,397	,					1,020,397 1,040,397
			·						· ·
	ODUCT SUPPORT		30,000	)		I	1		30,000
DIF	H-STATE IN-HOUSE		22.55						
Code: (SS			990,397	,					990,397
I	SS-ADVANCE INSTRUCTION								
	CTION / MANAGED BY	FDOT							
		,,,,,	1	1	1	1	1	ı	
	H-STATE IN-HOUSE	20,000							20,000
	ARY ENGINEERING / M.	ANAGED BY	FDOT	1		I			
			2024	2025	2026	2027	2028	>2028	All Years
					Fisca	l Year			
istrict.	o County. What	.iOiV	Type of	WOIK. OAI L	.TTTTKOJE	01		i roject Le	11gtii: 00.012ivii
istrict: 0	5 <b>County:</b> MAR	ION	Type of	Work: SAFE				Project Le	ngth: 63.012MI
em Numl	<b>ber:</b> 452229 3	Projec	t Descripti	on: SWRS - [	DISTRICTW 5C - MARIO		BLE STRIF	PES BUNDLE	*SIS*
	Project Totals		52,000						1,607,266
	Item: 451716 1 Totals		52,000						1,607,266
	CONSTRUCTION Totals			1,555,266					1,555,266
	H-STATE IN-HOUSE			2,116					2,116
ode: RE	PAIR & REHAB			1,553,150					1,553,150
	RP-STATE BRIDGE								
ONSTRU	CTION / MANAGED BY	FDOT							
	ENGINEERING Totals		52,000	'					52,000
	Phase: PRELIMINARY		=0.000						<b>FO 000</b>
	ODUCT SUPPORT		2,000						2,000
	PAIR & REHAB H-STATE IN-HOUSE		50,000						50,000
	RP-STATE BRIDGE		50,000						50,000
	ARY ENGINEERING / M	ANAGED BY	FDOT						
			2024	2025	2026	2027	2028	>2028	All Years
					Fisca	l Year			
strict: 0	5 <b>County:</b> MARION	Туре	e of Work:	BRIDGE-REF	PAIR/REHAE	BILITATION	١	Project L	ength: 6.230MI
em Numl	<b>ber:</b> 451716 1	Proj	ect Descrip	ption: SR 93/	I-75 SIGN S	TRUCTUE	RE REPLA	CEMENTS	*SIS*
	ojest istais			1					. 20,110
	Item: 451253 1 Totals Project Totals		385,000 385,000		338,118 338,118				723,118 723,118
Phase: C	CONSTRUCTION Totals		205.000	1	338,118				338,118
	TS- <200K				65,945				65,945
	LL-TRANSPORTATION				0,736				6,758
	H-STATE IN-HOUSE				6,758				6 759
code: (SS					265,415				265,415
I	SS-ADVANCE INSTRUCTION								
NSTRU	CTION / MANAGED BY	FDOT							
	ENGINEERING Totals		385,000						385,000
AL	Phase: PRELIMINARY		67,500	, 					87,500
	LL-TRANSPORTATION TS- <200K		87,500						97 500
	ODUCT SUPPORT		35,000	)					35,000
	H-STATE IN-HOUSE		0-000						0= 000

Item Number: 452364 2 Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I) District: 05 Type of Work: ELECTRIC VEHICLE CHARGING County: MARION Project Length: 2.000MI **Fiscal Year** <2024 2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency **OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE** Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM 2,200,000 2,200,000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund GFEV-GEN. FUND Code: EVEHICLE CHARG. PGM 1,100,000 1,100,000 Item: 452364 2 Totals 1,100,000 2,200,000 3,300,000 **Project Totals** 1,100,000 2,200,000 3,300,000 **FIXED CAPITAL OUTLAY** Project Description: OCALA OPERATIONS CENTER CONSTRUCTION Item Number: 450125 1 RENOVATION District: 05 Type of Work: FIXED CAPITAL OUTLAY County: MARION Project Length: 0.000 **Fiscal Year** 2024 <2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 1,143,480 1,143,480 **CONSTRUCTION / MANAGED BY FDOT** Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 6,479,720 6,479,720 Item: 450125 1 Totals 7,623,200 7,623,200 **Project Totals** 7,623,200 7,623,200 Item Number: 451648 1 Project Description: DEMO OF OLD BUILDINGS (SOUTH PART OF YARD) District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** 2024 2025 2026 2027 2028 >2028 All Years Phase / Responsible Agency <2024 CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 144.000 144.000 144,000 Item: 451648 1 Totals 144,000 **Project Totals** 144,000 144,000 Project Description: EQUIPMENT STORAGE BUILDING W/ENCLOSED Item Number: 451650 1 District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONST	RUCTION / MANAGED BY	FDOT								
	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400						950,400	
	Item: 451650 1 Totals		950,400						950,40	
	Project Totals		950,400						950,400	

Item Number: 451651 1 Project Description: REMODEL SHOP & TIRE CHANGING AREA

District: 05 Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 County: MARION

Phase / Responsible Agency	<2024	2024	2025	2026	cal Year 2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY		2024	2025	2020	2021	2020	~2020	All leals
	FDOI							
Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY			788,000					788,00
Item: 451651 1 Totals			788,000					788,00
	1							
Project Totals	•		788,000					788,00
Item Number: 451652 1		Pro	ject Descript	ion: REN	ODEL WA	REHOUSE		
District: 05 County: MAF	RION	Type of	Work: FIXED	) CAPITA	L OUTLAY		Project	: Length: 0.000
				Fis	cal Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY	/ FDOT							
Fund FCO-PRIMARY/FIXED								
Code: CAPITAL OUTLAY			240,000					240,00
Item: 451652 1 Totals	5		240,000					240,00
Project Totals	5		240,000					240,00
		·			'	'	<u> </u>	'
Item Number: 451653 1  District: 05 County: MAF		roject Descript Type of		OVERED	BAYS	RAGE BINS		: <b>Length:</b> 0.000
				Fie	cal Year			
Dhaga / Baananaible Aganay	<2024	2024	2025	2026	2027	2020	>2028	All Years
Phase / Responsible Agency		2024	2025	2026	2021	2028	>2020	All fears
CONSTRUCTION / MANAGED BY	FDOI		ı					
Fund FCO-PRIMARY/FIXED		400 000						400.00
Code: CAPITAL OUTLAY		180,000						180,00
	1	40000						100.00
Item: 451653 1 Totals		180,000						180,000
Project Totals	5	180,000		Y - ELEC	CTRONIC D	OOR ACCE	SS (CREW 8	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF	Pro	180,000 Dject Description	on: SECURIT	SHOF CAPITA Fis	Cal Year		Project	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF	Pro RION	180,000 pject Description	on: SECURIT	SHOF CAPITA	P) L OUTLAY	OOR ACCE	·	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY	Pro RION	180,000 Dject Description	on: SECURIT	SHOF CAPITA Fis	Cal Year		Project	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED	Pro RION	180,000 Dject Description Type of	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	t Length: 0.000
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY	Pro RION <2024 7 FDOT	180,000 Dject Description Type of 2024 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	180,000 ck Length: 0.000 ck All Years
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals	Pro RION <2024 / FDOT	180,000 Dject Description Type of  2024  80,000 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	All Years  80,00 80,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY	Pro RION <2024 / FDOT	180,000 Dject Description Type of 2024 80,000	on: SECURIT Work: FIXED	SHOF CAPITA Fis	Cal Year		Project	All Years  80,00 80,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals	Pro RION  <2024 / FDOT	180,000  Dject Description  Type of  2024  80,000 80,000 80,000 Pr	on: SECURIT Work: FIXED	SHOP CAPITA Fis 2026 Dtion: VE	Cal Year 2027  HICLE WAS	2028	>2028	180,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY  Item: 451654 1 Totals Project Totals  Item Number: 451655 1  District: 05 County: MAF	Pro RION  <2024  / FDOT  RION	180,000  Dject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  oject Descrip Work: FIXED	SHOP CAPITA Fis 2026 Dition: VE	Cal Year    2027    HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,00  80,00  80,000
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals  Project Totals  Item Number: 451655 1  District: 05 County: MAF	Pro RION  <2024  / FDOT  RION  <2024	180,000  Dject Description  Type of  2024  80,000 80,000 80,000 Pr	on: SECURIT Work: FIXED 2025  oject Descrip	SHOP CAPITA Fis 2026 Dtion: VE	Cal Year 2027  HICLE WAS	2028	>2028	180,00  Length: 0.000  All Years  80,00  80,00  80,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals  Project Totals  Item Number: 451655 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED	Pro RION  <2024  / FDOT  RION  <2024	180,000  Dject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  oject Descrip Work: FIXED	SHOP CAPITA Fis 2026 Dition: VE CAPITA Fis 2026	Cal Year    2027    HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,000 80,000  Length: 0.000
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals  Project Totals  Item Number: 451655 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY	Pro RION  <2024 / FDOT  <2024 / FDOT	180,000  Dject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  oject Descrip Work: FIXED  2025	SHOP CAPITA Fis 2026 Dtion: VE CAPITA Fis 2026	Cal Year    2027    HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,00  80,00  80,000  All Years  200,000
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY	Pro RION  <2024 / FDOT  <2024 / FDOT	180,000  Dject Description  Type of  2024  80,000 80,000 Pr Type of	on: SECURIT Work: FIXED  2025  Oject Descrip Work: FIXED  2025  200,000  200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	Cal Year    2027    HICLE WAS L OUTLAY	2028	>2028	180,000  Length: 0.000  All Years  80,00  80,00  80,00  All Years  200,00  200,00
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY  Item: 451654 1 Totals  Project Totals  Item Number: 451655 1  District: 05 County: MAF  Phase / Responsible Agency  CONSTRUCTION / MANAGED BY  Fund FCO-PRIMARY/FIXED  Code: CAPITAL OUTLAY	Pro RION  <2024 / FDOT  <2024 / FDOT	180,000 Dject Description Type of  2024  80,000 80,000 Pr Type of  2024	on: SECURIT Work: FIXED  2025  Oject Descrip Work: FIXED  2025  200,000 200,000 200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	Cal Year  HICLE WAS L OUTLAY  cal Year  2027	2028	>2028	180,000  Length: 0.000  All Years  80,000 80,000  Length: 0.000  All Years
Project Totals  Item Number: 451654 1  District: 05 County: MAF  Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund   FCO-PRIMARY/FIXED Code:   CAPITAL OUTLAY	Pro RION  <2024 / FDOT  <2024 / FDOT	180,000 Dject Description Type of  2024  80,000 80,000 Pr Type of  2024	on: SECURIT Work: FIXED  2025  Oject Descrip Work: FIXED  2025  200,000  200,000	SHOP CAPITA Fis 2026 Otion: VE CAPITA Fis 2026	Cal Year  HICLE WAS L OUTLAY  cal Year  2027	2028	>2028	180,000  Length: 0.000  80,000  80,000  Length: 0.000  All Years  200,000 200,000

Dhana / Dannana Willia Array	4000 6	0004	0005		cal Year	0000	- 0000	A II 37
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY CITY	OF OCALA	I	T					
Fund Code: -TOTAL OUTSIDE YEARS	1,236,809							1 226 900
Item: 439331 1 Totals								1,236,809
item. 439331 1 Totals	1,236,609							1,230,00
	Pro	piect Descr	rintion: OC	ALA/MARIC	N URBAN	ARFA FY 2	018/2019-	
Item Number: 439331 2		.,		2019/2020			0.0/20.0	
District: 05 County: MARIO	ON .	Type of Wo	rk: TRANS	PORTATIO	N PLANNIN	IG	Project	Length: 0.000
			Jana-		cal Year			
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARI	ON COUNTY	BOCC	1					
Fund Code: -TOTAL OUTSIDE YEARS	1,168,472							1,168,472
Item: 439331 2 Totals								1,168,472
item. 439331 2 Totals	1,100,472							1,100,472
	Dr	niact Dosc	rintion: OC	ALA/MARIC	MILIDRANI	ADEA EV 2	020/2021	
Item Number: 439331 3	PIC	oject Desci	iption. OC	2021/2022		AREAFIZ	020/2021-	
District OF On at MADIC		T	I TOANO			10	<b>D</b>	
District: 05 County: MARIO	DN	Type of Wo	ork: TRANS	PORTATIO	N PLANNIN	NG	Project	Length: 0.000
					cal Year			
Phase / Responsible Agency		2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MAR	ON COUNTY	BOCC						
Fund	902 200							803,399
								000,050
Code: -TOTAL OUTSIDE YEARS	803,399							
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO	803,399 Pro	oject Desci	-	ALA/MARIC 2023/2024 PORTATIO	UPWP			803,399
Item: 439331 3 Totals Item Number: 439331 4	803,399 Pro	oject Desci	-	2023/2024 PORTATIO	UPWP N PLANNIN			803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO	803,399 Pro	oject Descr	ork: TRANS	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency	803,399 Pro ON <2024	oject Descr Type of Wo	-	2023/2024 PORTATIO	UPWP N PLANNIN			803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / MANAGED BY MARIC	803,399 Pro ON <2024	oject Descr Type of Wo	ork: TRANS	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARIO  Fund PL-METRO PLAN (85%	803,399 Pro ON <2024 ON COUNTY	Dject Descr Type of Wo 2024 BOCC	2025	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399 Length: 0.000
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)	903,399 Pro ON  <2024 ON COUNTY  898,984	Dject Descr Type of Wo 2024 BOCC 671,231	2025	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARIO  Fund PL-METRO PLAN (85%	903,399 Pro ON  <2024 ON COUNTY  898,984	Dject Descr Type of Wo 2024 BOCC 671,231	2025	2023/2024 PORTATION	UPWP N PLANNIN cal Year	lG	Project	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984	2024 BOCC 671,231	2025	2023/2024 SPORTATION Fis 2026	UPWP N PLANNIN cal Year 2027	2028	>2028	803,399 Length: 0.000 All Years
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984	2024 BOCC 671,231	2025	2023/2024 PORTATION	UPWP N PLANNIN cal Year 2027  DN URBAN	2028	>2028	803,399
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro	Dject Description  2024  BOCC  671,231  671,231	2025	2023/2024 SPORTATION Fis 2026  ALA/MARIC 2025/2026	UPWP N PLANNIN cal Year 2027  DN URBAN UPWP	2028 AREA FY 2	>2028  >2028                 	803,399 E Length: 0.000 All Years 1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro	Dject Description  2024  BOCC  671,231  671,231	2025	2023/2024 SPORTATION Fis  2026	UPWP N PLANNIN cal Year 2027  DN URBAN UPWP	2028 AREA FY 2	>2028  >2028                 	803,399 t Length: 0.000 All Years
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIO  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro	Dject Description  2024  BOCC  671,231  671,231	2025	PORTATION  Fis    2026	UPWP N PLANNIN  cal Year 2027  DN URBAN UPWP N PLANNIN	2028 AREA FY 2	>2028  >2028                 	803,399 E Length: 0.000 All Years 1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARIC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro ON	Dject Description  2024  BOCC  671,231  671,231  Dject Description	2025 ription: OC	PORTATION Fis 2026  ALA/MARIC 2025/2026  PORTATION Fis	UPWP N PLANNIN  cal Year  2027  DN URBAN UPWP N PLANNIN  cal Year	AREA FY 2	>2028  >2028   	803,399  Length: 0.000  All Years  1,570,215  1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARIC Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro ON  <2024	Dject Descrippe of Work 2024 BOCC 671,231 671,231 Dject Descrippe of Work 2024	2025	PORTATION  Fis    2026	UPWP N PLANNIN  cal Year 2027  DN URBAN UPWP N PLANNIN	2028 AREA FY 2	>2028  >2028                 	803,399 E Length: 0.000 All Years 1,570,219 1,570,219
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / MANAGED BY MARI  Fund PL-METRO PLAN (85%  Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency  PLANNING / RESPONSIBLE AGE	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro ON  <2024	Dject Descrippe of Workington	2025 ription: OC	PORTATION Fis 2026  ALA/MARIC 2025/2026  PORTATION Fis	UPWP N PLANNIN  cal Year  2027  DN URBAN UPWP N PLANNIN  cal Year	AREA FY 2	>2028  >2028   	803,399  Length: 0.000  All Years  1,570,215  1,570,215
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399 Pro ON  <2024 ON COUNTY  898,984 898,984 Pro ON  <2024	Dject Descrippe of Workington	2025 ription: OC ork: TRANS	2023/2024 SPORTATION Fis 2026  ALA/MARIC 2025/2026 SPORTATION Fis 2026	UPWP N PLANNIN  cal Year  2027  DN URBAN  UPWP N PLANNIN  cal Year  2027	AREA FY 2	>2028  >2028   	803,399 E Length: 0.000 All Years 1,570,215 1,570,215 E Length: 0.000
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399 Pro ON  <2024 ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV	Dject Descrippe of Workington	2025 ription: OC ork: TRANS	2023/2024 SPORTATION Fis 2026  ALA/MARIC 2025/2026 SPORTATION Fis 2026  73 683,3	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028  >2028   	803,399  Length: 0.000  All Years  1,570,219  1,570,219  Length: 0.000  All Years  1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399 Pro ON  <2024 ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV	Dject Descrippe of Workington	2025 ription: OC ork: TRANS	2023/2024 SPORTATION Fis 2026  ALA/MARIC 2025/2026 SPORTATION Fis 2026  73 683,3	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028  >2028   	803,399  Length: 0.000  All Years  1,570,219  1,570,219
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 5 Totals	803,399  Pro ON  <2024  ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV	Dject Descri Type of Wo 2024 BOCC 671,231 671,231 Dject Descri Type of Wo 2024 AILABLE	2025 ription: OC ork: TRANS 2025 676,4 676,4	2023/2024 SPORTATION Fis 2026  ALA/MARIC 2025/2026 SPORTATION Fis 2026  73 683,3 683,3	UPWP N PLANNIN cal Year 2027  DN URBAN UPWP N PLANNIN cal Year 2027	AREA FY 2	>2028  >2028   	803,399  Length: 0.000  All Years  1,570,219  1,570,219  Length: 0.000  All Years  1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARIC  Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)	803,399  Pro ON  <2024  ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV	Dject Descri Type of Wo 2024 BOCC 671,231 671,231 Dject Descri Type of Wo 2024 AILABLE	2025 ription: OC ork: TRANS 2025 676,4 676,4	2023/2024 SPORTATION Fis 2026  ALA/MARIC 2025/2026 SPORTATION Fis 2026  73 683,3 73 683,3 ALA/MARIC	UPWP N PLANNIN  cal Year 2027  DN URBAN UPWP N PLANNIN  cal Year 2027  66 66  DN URBAN	AREA FY 2	>2028  >2028   	803,399  Length: 0.000  All Years  1,570,219  1,570,219  Length: 0.000  All Years  1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399  Pro  ON  <2024  ON COUNTY  898,984  898,984  Pro  ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 SPORTATION Fis 2026  ALA/MARIC 2025/2026 SPORTATION Fis 2026  73 683,3 73 683,3 ALA/MARIC 2027/2028	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027  666 660  ON URBAN UPWP	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,399  Length: 0.000  All Years  1,570,219  1,570,219  Length: 0.000  All Years  1,359,839  1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / MANAGED BY MARI Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 4 Totals  Item Number: 439331 5  District: 05 County: MARIC  Phase / Responsible Agency PLANNING / RESPONSIBLE AGE Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)  Item: 439331 5 Totals	803,399  Pro  ON  <2024  ON COUNTY  898,984  898,984  Pro  ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 SPORTATION Fis 2026  ALA/MARIC 2025/2026 SPORTATION Fis 2026  73 683,3 73 683,3 ALA/MARIC	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027  666 660  ON URBAN UPWP	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,399  Length: 0.000  All Years  1,570,219  1,570,219  Length: 0.000  All Years  1,359,839  1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399  Pro  ON  <2024  ON COUNTY  898,984  898,984  Pro  ON  <2024  NCY NOT AV	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 EPORTATION Fis 2026  ALA/MARIC 2025/2026 EPORTATION Fis 2026  73 683,3 73 683,3 ALA/MARIC 2027/2028 EPORTATION	UPWP N PLANNIN  cal Year 2027  DN URBAN UPWP N PLANNIN  cal Year 2027  66  66  DN URBAN UPWP N PLANNIN	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,399  Length: 0.000  All Years  1,570,219  1,570,219  Length: 0.000  All Years  1,359,839
Item: 439331 3 Totals  Item Number: 439331 4  District: 05	803,399  Pro ON  <2024  ON COUNTY  898,984  898,984  Pro ON  <2024  NCY NOT AV  Pro ON	Dject Description  2024  BOCC  671,231  671,231  Dject Description  2024  AILABLE  Dject Description	2025  ription: OC  ork: TRANS  2025  676,4  676,4  ription: OC	2023/2024 EPORTATION Fis 2026  ALA/MARIC 2025/2026 EPORTATION Fis 2026  73 683,3 73 683,3 ALA/MARIC 2027/2028 EPORTATION	UPWP N PLANNIN cal Year 2027  ON URBAN UPWP N PLANNIN cal Year 2027  666 660  ON URBAN UPWP	AREA FY 2  AREA FY 2  AREA FY 2	>2028	803,399  Length: 0.000  All Years  1,570,219  1,570,219  Length: 0.000  All Years  1,359,839  1,359,839

Fund PL-METRO PLAN (85% Code: FA; 15% OTHER)					683,366			1,366,732
Item: 439331 6 Totals					683,366	-		1,366,732
Project Totals	4,107,664				683,366	683,366		7,505,466
			IAINTENANC					
Item Number: 413615 3		Proj	ect Descript	ion: LIGHT	ING AGREE	MENTS		
District: 05 County:	MARION		Type of Wor	k: LIGHTIN	G		Project	Length: 0.000
ı								
Dhara / Dannanailela Amana.	10004	0004	0005		l Year	0000	- 0000	All Vacus
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT			2025	2026	2027	2028	>2028	All Years
Fund D-UNRESTRICTED	/ WANAGED	וטטו זמ						
Code: STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617			4,539,50
DDR-DISTRICT								
DEDICATED REVENUE	3,169,391							3,169,39
Phase: BRDG/RDWY/CONTRACT MAINT Totals	5,857,517	441,220	454,457	468,088	487,617			7,708,899
Item: 413615 3 Totals	5,857,517			-				7,708,899
Project Totals	5,857,517			468,088	-			7,708,899
Item Number: 418107 1		Projec	t Descriptio	n: MARION	PRIMARY I	N-HOUSE		
District: 05 County: MARI	ON	Type of \	Nork: ROUTI	NF MAINTE	NANCE		Project	Length: 0.000
	0.1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						<b></b>
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT						
Fund D-UNRESTRICTED	40.050.500	4 004 070	4 004 070	4 004 070	4 004 070	4 704 070		
Code: STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,45
Maria 440407 4 Takala	40 050 500	4 004 070	4 004 070	4 004 070	4 004 070	4 704 070		EQ 400 4E
Item: 418107 1 Totals	-,,				1,831,973			
Item: 418107 1 Totals Project Totals	-,,					1,781,973 1,781,973		52,463,453 52,463,453
Project Totals	-,,	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		
Project Totals  Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973 oject Descri	<b>1,831,973</b> ption: CITY	<b>1,831,973</b> OF OCALA	1,781,973		52,463,45
Project Totals  Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973	<b>1,831,973</b> ption: CITY	<b>1,831,973</b> OF OCALA	1,781,973		52,463,45
Project Totals  Item Number: 442738 1	43,353,588	1,831,973 Pr	1,831,973 oject Descri	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALA	1,781,973		52,463,45
Project Totals  Item Number: 442738 1  District: 05 County: MARI	<b>43,353,588</b> ON	1,831,973 Pr Type of \	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973	Project	52,463,453 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency	43,353,588 ON <2024	1,831,973 Pr Type of \ 2024	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973		52,463,45
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT	43,353,588 ON <2024	1,831,973 Pr Type of \ 2024	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973	Project	52,463,453 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED	43,353,588 ON <2024 / MANAGED	1,831,973 Pri Type of \( \) 2024 BY CITY O	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT	43,353,588 ON <2024	1,831,973 Pr Type of \ 2024 BY CITY O	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE	1,781,973 MOA 2028	Project	52,463,45 Length: 0.000 All Years
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY	43,353,588  ON  <2024 / MANAGED  92,850	1,831,973 Pr Type of \ 2024 BY CITY O 50,000 50,000	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALA ENANCE I Year 2027 50,000	1,781,973 MOA	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals	43,353,588  ON  <2024 / MANAGED  92,850 92,850	1,831,973 Pr Type of \ 2024 BY CITY O 50,000 50,000	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY  NE MAINTE	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000	1,781,973 MOA	Project	52,463,453 Length: 0.000
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850	1,831,973 Pri Type of \( \)  2024 BY CITY O  50,000 50,000	1,831,973 roject Descri Work: ROUT	1,831,973 ption: CITY NE MAINTE Fisca 2026	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850	1,831,973 Pri Type of V  2024 BY CITY O  50,000 50,000 Project Description	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY  NE MAINTE  Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850	1,831,973 Pri Type of V  2024 BY CITY O  50,000 50,000 Project Description	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY  NE MAINTE  Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850	1,831,973 Pri Type of V  2024 BY CITY O  50,000 50,000 Project Description	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 50,000	1,781,973 MOA 2028	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000 Project Desc Type of \( \)	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MANCE I Year	1,781,973  MOA  2028  ARION COU	Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000 Project Desc Type of \( \)	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MANCE I Year	1,781,973 MOA  2028  ARION COU	Project >2028  NTY Project	52,463,453 Length: 0.000 All Years 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED	1,831,973 Pr Type of \( \) 2024 BY CITY O 50,000 50,000 Toject Deservice Type of \( \) 2024 BY FDOT	1,831,973 roject Descri Work: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MARKET	1,781,973 AMOA  2028  ARION COU	Project >2028  NTY Project	52,463,453 Length: 0.000 All Years  192,856 192,856 192,856 Length: 0.000 All Years
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED  Code: STATE PRIMARY	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000  Project Desc Type of \( \)  2024 BY FDOT  1,611,043	1,831,973 roject Descri Nork: ROUTI  2025 F OCALA  cription: ASS Nork: ROUTI  2025	1,831,973  ption: CITY NE MAINTE  Fisca 2026  EET MAINTE NE MAINTE  Fisca 2026	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MAENANCE I Year 2027 2,371,820	1,781,973 AMOA  2028  ARION COU  2028	Project >2028  NTY Project	52,463,453 Length: 0.000 All Years 192,856 192,856 192,856 All Years  16,820,826
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000  Project Desc Type of \( \)  2024 BY FDOT  1,611,043 1,611,043	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Fisca 2026  2,371,820 2,371,820	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820	1,781,973 MOA  2028  2028  971,820 971,820	Project >2028  NTY Project	52,463,453 Length: 0.000 All Years  192,856 192,856 192,856 192,856 192,856 192,856 192,856 192,856
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals  Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency  BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501	1,831,973 Pr Type of \( \)  2024 BY CITY O  50,000 50,000  Project Desc Type of \( \)  2024 BY FDOT  1,611,043 1,611,043 1,611,043	1,831,973 roject Descri Nork: ROUT	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Pisca 2026  2,371,820 2,371,820 2,371,820 2,371,820	1,831,973 OF OCALAENANCE I Year 2027 50,000 50,000 ENANCE MAENANCE I Year 2027 2,371,820	1,781,973 MOA  2028  2028  971,820 971,820	Project >2028  NTY Project	52,463,453 Length: 0.000 All Years 192,856 192,856 192,856 All Years  16,820,826
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals  Project Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501  7,122,501	1,831,973 Pr Type of \( \) 2024 BY CITY O 50,000 50,000 70ject Desc Type of \( \) 2024 BY FDOT 1,611,043 1,611,043 F	1,831,973 roject Descri Work: ROUTI  2025 F OCALA  cription: ASS Work: ROUTI  2025  2,371,820 2,371,820 2,371,820 2,371,820 1,271,820 2,371,820	1,831,973  ption: CITY NE MAINTE  Fisca 2026  EET MAINTE NE MAINTE  AUGUST  2026  2,371,820 2,371,820 N	1,831,973 OF OCALA ENANCE I Year 2027  50,000 50,000 50,000 ENANCE MA ENANCE I Year 2027  2,371,820 2,371,820 2,371,820	1,781,973 AMOA  2028  ARION COU  2028  971,820 971,820 971,820	Project >2028  NTY Project	52,463,45  Length: 0.000  All Years  192,85 192,85 192,85  Length: 0.000  All Years  16,820,82 16,820,82
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals  Project Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501  7,122,501	1,831,973 Pr Type of \( \) 2024 BY CITY O 50,000 50,000 70ject Desc Type of \( \) 2024 BY FDOT 1,611,043 1,611,043 F	1,831,973 roject Descri Nork: ROUTI  2025 F OCALA  cription: ASS Nork: ROUTI  2025  2,371,820 2,371,820 2,371,820 cription: MA	1,831,973  ption: CITY NE MAINTE  Fisca 2026  EET MAINTE NE MAINTE  AUGUST  2,371,820 2,371,820 N  RION-MARI	1,831,973 OF OCALA ENANCE I Year 2027  50,000 50,000 50,000 ENANCE MA ENANCE I Year 2027  2,371,820 2,371,820 ON CO AIR	1,781,973 AMOA  2028  ARION COU  2028  971,820 971,820 971,820	Project >2028  NTY Project	52,463,45  Length: 0.000  All Years  192,85 192,85 192,85  Length: 0.000  All Years  16,820,82 16,820,82
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals Project Totals  Project Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501  7,122,501  F	1,831,973  Pri Type of \( \)  2024  BY CITY O  50,000  50,000  Project Desc  Type of \( \)  2024  BY FDOT  1,611,043 1,611,043 1,611,043 FProject Des	1,831,973 roject Descri Nork: ROUTI  2025 F OCALA  cription: ASS Nork: ROUTI  2025  2,371,820 2,371,820 2,371,820 cription: MA	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Pisca 2026  2,371,820 2,371,820 N RION-MARI IPROVEME	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820 0,371,820 ON CO AIR NTS	1,781,973 MOA  2028  ARION COU  2028  971,820 971,820 971,820 PORT RUN'	Project >2028  NTY Project >2028	52,463,45  Length: 0.000  All Years  192,85  192,85  192,85  192,85  192,85  16,820,82  16,820,82  16,820,82
Project Totals  Item Number: 442738 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 442738 1 Totals Project Totals  Item Number: 446910 1  District: 05 County: MARI  Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT  Fund D-UNRESTRICTED Code: STATE PRIMARY  Item: 446910 1 Totals  Project Totals	43,353,588  ON  <2024 / MANAGED  92,850  92,850  92,850  FON  <2024 / MANAGED  7,122,501  7,122,501  7,122,501  F	1,831,973  Pri Type of \( \)  2024  BY CITY O  50,000  50,000  Project Desc  Type of \( \)  2024  BY FDOT  1,611,043 1,611,043 1,611,043 FProject Des	1,831,973 roject Descri Nork: ROUTI  2025 F OCALA  cription: ASS Nork: ROUTI  2025  2,371,820 2,371,820 2,371,820 cription: MA	1,831,973  ption: CITY NE MAINTE  Fisca 2026  SET MAINTE NE MAINTE  Pisca 2026  2,371,820 2,371,820 N RION-MARI IPROVEME	1,831,973 OF OCALA ENANCE I Year 2027 50,000 50,000 ENANCE I Year 2027 2,371,820 2,371,820 0,371,820 ON CO AIR NTS	1,781,973 MOA  2028  ARION COU  2028  971,820 971,820 971,820 PORT RUN'	Project >2028  NTY Project >2028	52,463,45  Length: 0.000  All Years  192,85 192,85 192,85  Length: 0.000  All Years  16,820,82 16,820,82

3 - 7	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENO	Y NOT AV	AILABLE						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE				350,000				350,00
LF-LOCAL FUNDS				87,500				87,50
Phase: CAPITAL Totals				437,500				437,50
Item: 438417 1 Totals				437,500				437,50
Project Totals				437,500				437,50
		1	'	,				
Item Number: 438427 1  District: 05 County: MARION		-	ription: MARIC (: AVIATION PF					: <b>Length:</b> 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENC	Y NOT AV	AILABLE						
Fund Code: DPTO-STATE - PTO			200,000					200,00
FAA-FEDERAL AVIATION								
ADMIN			2,250,000					2,250,000
LF-LOCAL FUNDS			50,000					50,00
Phase: CAPITAL Totals			2,500,000					2,500,00
Item: 438427 1 Totals			2,500,000					2,500,00
Project Totals			2,500,000					2,500,00
Froject Totals			2,300,000					2,300,00
Di	10004	2004	000=	Fisca		2000		A 11 37
	<2024	2024	2025	Fisca 2026	l Year 2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF		2024	2025			2028	>2028	All Years
		2024	2025		2027	2028	>2028	
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION		2024	2025	520,000	2027	2028	>2028	520,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN		2024	2025	520,000 5,850,000	2027	2028	>2028	520,000 5,850,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION		2024	2025	520,000	2027	2028	>2028	520,000 5,850,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN		2024	2025	520,000 5,850,000 130,000	2027	2028	>2028	520,000 5,850,000 130,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals		2024	2025	520,000 5,850,000 130,000 <b>6,500,000</b>	2027	2028	>2028	520,000 5,850,000 130,000 6,500,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals		2024	2025	520,000 5,850,000 130,000 <b>6,500,000</b> <b>6,500,000</b>	2027	2028	>2028	520,00 5,850,00 130,00 6,500,00 6,500,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals	OCALA			520,000 5,850,000 130,000 6,500,000 6,500,000	2027			520,000 5,850,000 130,000 6,500,000 6,500,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals Item Number: 440780 1  District: 05 County: MARION	Ty	Project Des	scription: MAF R c: AVIATION PF	520,000 5,850,000 130,000 6,500,000 6,500,000 6,500,000 RION-OCALA EHABILITAT RESERVATIO	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,000 5,850,000 130,000 6,500,000 6,500,000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency	Ty	Project Des	scription: MAR	520,000 5,850,000 130,000 6,500,000 6,500,000 8ION-OCALA EHABILITAT RESERVATIO	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF	Ty	Project Des	scription: MAF R c: AVIATION PF	520,000 5,850,000 130,000 6,500,000 6,500,000 6,500,000 RION-OCALA EHABILITAT RESERVATIO	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency	Ty	Project Des	scription: MAF R c: AVIATION PF	520,000 5,850,000 130,000 6,500,000 6,500,000 8ION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,000 5,850,000 130,000 6,500,000 6,500,000 E Length: 0.000
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT	Ty	Project Des	scription: MAF R x: AVIATION PF	520,000 5,850,000 130,000 6,500,000 6,500,000 EHABILITAT RESERVATIO Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,000 5,850,000 130,000 6,500,000 6,500,000 t Length: 0.000 All Years
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS	Ty	Project Des	Scription: MAFR   R   R     2025     1,000,000   250,000	520,000 5,850,000 130,000 6,500,000 6,500,000 RION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 ct Length: 0.000 All Years 1,000,00 250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals	Ty	Project Des	2025 1,000,000 250,000 1,250,000	520,000 5,850,000 130,000 6,500,000 6,500,000 8,500,000 RION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00 All Years 1,000,00 250,00 1,250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals	Ty	Project Des	Scription: MAFR   R   R   Scription   P   Script	520,000 5,850,000 130,000 6,500,000 6,500,000 8ION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AI TION ON PRO	RFIELD PA	VEMENT	520,00  5,850,00  130,00  6,500,00  6,500,00  6,500,00  All Years  1,000,00  250,00  1,250,00  1,250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals	Ty	Project Des	2025 1,000,000 250,000 1,250,000 1,250,000	520,000 5,850,000 130,000 6,500,000 6,500,000 EION-OCALA EHABILITAT RESERVATION Fisca 2026	A INTL AITION ON PROJ	RFIELD PA	VEMENT Project	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00  All Years 1,000,00 250,00 1,250,00 1,250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals	Ty <2024 FOCALA	Project Des	Scription: MAFR   R   R   Scription   P   Script	520,000 5,850,000 130,000 6,500,000 6,500,000 EHABILITAT RESERVATIO Fisca 2026	A INTL AI TION ON PROJ I Year 2027	RFIELD PA	VEMENT Project  >2028	520,00 5,850,00 130,00 6,500,00 6,500,00 6,500,00  Length: 0.000 250,00 1,250,00 1,250,00 1,250,00
CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  Item Number: 440780 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 440780 1 Totals Project Totals  Item: 440780 1 Totals Project Totals	Ty <2024 FOCALA	Project Des	2025   1,000,000   250,000   1,250,000   1,250,000   1,250,000	520,000 5,850,000 130,000 6,500,000 6,500,000 EHABILITAT RESERVATIO Fisca 2026	A INTL AITION ON PROD I Year 2027 OCALA II	RFIELD PA	VEMENT Project  >2028	520,000 5,850,000 130,000 6,500,000 6,500,000 6,500,000

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-	LF-LOCAL FUNDS		250,000						250,00
	Phase: CAPITAL Totals		1,250,000						1,250,00
	Item: 444877 1 Totals		1,250,000						1,250,00
	Project Totals		1,250,000						1,250,00
Item Nu	ımber: 448575 1		Project De	scription: M	ARION-OC	CALA INTL AF	RFF BUII	_DING	
District	: 05 County: MARIC	N	Type of Wo	ork: AVIATIO	N SAFETY	PROJECT		Project	Length: 0.000
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	DEDICATED REVENUE					800,000			800,00
-	LF-LOCAL FUNDS					200,000			200,00
	Phase: CAPITAL Totals					1,000,000			1,000,00
	Item: 448575 1 Totals					1,000,000			1,000,00
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	1 10,000 1000.					1,000,000			1,000,00
Item Nı	ımber: 449774 1		Project De	escription: M	IARION CC	UNTY AIRP	ORT HA	NGAR	
		Trees	•	-					. I amouth . 0 000
District	: 05 <b>County</b> : MARION	тур	e of work:	AVIATION R	EVENUE/C	PERATIONA	<b>AL</b>	Project	: <b>Length:</b> 0.000
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Dhaga /	Doononoible Agency	<2024	2024	2025	2026	al Year 2027	2028	>2028	All Years
	Responsible Agency L / RESPONSIBLE AGENC			2025	2026	2027	2028	>2028	All fears
	DDR-DISTRICT	T NOT AVAI	LADLE						
	DEDICATED REVENUE			1,237,596					1,237,59
-	DPTO-STATE - PTO			762,404					762,40
L	LF-LOCAL FUNDS			·					
				500.000					500.00
				500,000 <b>2.500.000</b>					
	Phase: CAPITAL Totals			2,500,000					2,500,00
	Phase: CAPITAL Totals Item: 449774 1 Totals			2,500,000 2,500,000					2,500,00 2,500,00
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Item Nu District	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  umber: 451472 1  : 05 County: MARION	Тур	e of Work:	2,500,000 2,500,000 2,500,000 ription: MAR	ION - MAR RESERVAT	ION PROJEC	СТ	Project	2,500,00 2,500,00 2,500,00 Length: 0.000
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Item Nu District Phase / CAPITA Fund	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  umber: 451472 1  : 05 County: MARION  Responsible Agency L / MANAGED BY MARION  DDR-DISTRICT	Type <2024 N COUNTY B	2024 OARD OF	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF	ION - MAR RESERVAT	ION PROJEC	СТ	Project	2,500,00 2,500,00 2,500,00 Length: 0.000
Item Nu District Phase / CAPITA Fund Code:	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  umber: 451472 1  : 05	Туре	e of Work: /	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF	ION - MAR RESERVAT	ION PROJEC	СТ	Project	2,500,00 2,500,00 2,500,00 Length: 0.000
Item Nu District Phase / CAPITA Fund Code:	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  umber: 451472 1  : 05 County: MARION  Responsible Agency L / MANAGED BY MARION  DDR-DISTRICT	<2024 N COUNTY B 32,080	2024 OARD OF	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR RESERVAT	ION PROJEC	СТ	Project	2,500,00 2,500,00 2,500,00 : Length: 0.000 All Years
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Item Nu District Phase / CAPITA Fund Code:	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  Imber: 451472 1  : 05	<b>Type &lt;2024 N COUNTY B</b> 32,080 360,900 8,020	2024 OARD OF 0 350,000	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR RESERVAT	ION PROJEC	СТ	Project	2,500,00 2,500,00 2,500,00 2,500,00 ELength: 0.000 All Years 382,08 4,298,40 95,52
Item Nu District Phase / CAPITA Fund Code:	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  Imber: 451472 1  : 05	<2024 N COUNTY B 32,080 360,900 8,020 401,000	2024 OARD OF 0 350,000 3,937,500 87,500	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR RESERVAT	ION PROJEC	СТ	Project	2,500,00 2,500,00 2,500,00 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00
Item Nu District Phase / CAPITA Fund Code:	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  Imber: 451472 1  : 05	7ypo <2024 N COUNTY B 32,080 360,900 8,020 401,000 401,000	2024 OARD OF ( 350,000 3,937,500 87,500 4,375,000	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	ION - MAR RESERVAT	ION PROJEC	СТ	Project	382,08 4,298,40 95,52 4,776,00 4,776,00
Item Nu District Phase / CAPITA Fund Code:	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  Imber: 451472 1  : 05	7ypo <2024 N COUNTY B 32,080 360,900 8,020 401,000 401,000	2024 OARD OF 0 350,000 3,937,500 87,500 4,375,000 4,375,000 4,375,000	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF 2025 COUNTY C	Fisc	ION PROJEC	СТ	Project	2,500,00 2,500,00 2,500,00 2,500,00 Length: 0.000 All Years 382,08 4,298,40 95,52 4,776,00 4,776,00
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Item Nu District Phase / CAPITA Fund Code:	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  Imber: 451472 1  : 05	32,080 360,900 8,020 401,000 401,000 Project	2024 OARD OF 0 350,000 3,937,500 87,500 4,375,000 4,375,000 6,375,000 Foot Descripti	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF  2025 COUNTY C  FLP: TRANS On: SUNTRA	Fiscal 2026	ION PROJECT	2028	>2028  Project	2,500,00 2,500,00 2,500,00  Length: 0.000  All Years  382,08 4,298,40 95,52 4,776,00 4,776,00 4,776,00
Item Nu District Phase / CAPITA Fund Code:	Phase: CAPITAL Totals Item: 449774 1 Totals Project Totals  Imber: 451472 1  : 05	32,080 360,900 8,020 401,000 401,000 Project	2024 OARD OF 0 350,000 3,937,500 87,500 4,375,000 4,375,000 For Description	2,500,000 2,500,000 2,500,000 ription: MAR AVIATION PF  2025 COUNTY C  FLP: TRANS on: SUNTRA ROUTE ork: CAPITAL	Fisca 2026 IT N/OCALA/E FTA SEC	al Year 2027  MARION UR TION 5307  ED ROUTE	2028 B.CAP/0	>2028  Project	2,500,00 2,500,00 2,500,00 2,500,00 ELength: 0.000 All Years 382,08 4,298,40 95,52 4,776,00 4,776,00
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Fund FTA-FEDERAL TRANSIT	44 744 400	0.000.445	0.400.000	0.047.040	0.545.000	0.000.700		00 400 544
Code: ADMINISTRATION	11,711,402			3,347,648				28,489,513
LF-LOCAL FUNDS	2,927,850					-		7,122,37
Phase: CAPITAL Totals					4,393,788			35,611,890
Item: 427188 2 Totals	14,639,252			4,184,560				35,611,890
Project Totals	14,639,252	3,795,518	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890
Item Number: 442455 1  District: 05 County: MARIO	-	-	otion: MARIO	ASSISTANO	CE			t Length: 0.000
·				<b>F</b> :	I Wa a n			
Dhasa / Dagmanaible Agamay	<0004	2024	2025	Fisca	2027	2020	> 2020	All Vacus
Phase / Responsible Agency OPERATIONS / MANAGED BY OC	<2024	2024	2025	2026	2027	2028	>2028	All Years
	ALA		I					
Fund Code: DPTO-STATE - PTO	733,602	771,931	791,297	815,036	839,487			3,951,353
LF-LOCAL FUNDS	733,602							3,951,353
Phase: OPERATIONS Totals		1,543,862						7,902,706
Item: 442455 1 Totals	1,467,204			1,630,072				7,902,706
1101111 442400 1 101010	1,401,204	1,040,002	1,002,004	1,000,012	1,010,014			1,002,100
Item Number: 442455 2  District: 05 County: MARIO	N T	ype of Wor	k: OPERATII	ASSISTANO			Project	t Length: 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OC	ALA							
Fund Code: DPTO-STATE - PTO						964 670		964 67
						864,672		864,672
LF-LOCAL FUNDS						864,672		864,672
Phase: OPERATIONS Totals						1,729,344		1,729,344
Item: 442455 2 Totals	4 40= 004	4 = 40 000	4	4 000 000	4 050 054	1,729,344		1,729,344
Project Totals	1,467,204	1,543,862	1,582,594	1,630,072	1,678,974	1,729,344		9,632,050
Item Number: 442460 1  District: 05 County: MARION	-	-	on: MARION- RURAI :: OPERATIN	TRANSPO	RTATION			1 <b>t Length:</b> 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY MA	RION COUN	ITY TRANS	IT					
DU-STATE								
Fund PRIMARY/FEDERAL		000 010	007.440	005.050	000 000			0.000.40
Code: REIMB		909,849						3,806,193
LF-LOCAL FUNDS		909,849						3,806,193
Phase: OPERATIONS Totals		1,819,698		1,930,518				7,612,386
Item: 442460 1 Totals		1,819,698		1,930,518				7,612,386
Project Totals		1,819,698		1,930,518	1,987,878			7,612,386
		MI	SCELLANEC	ous				
Item Number: 244932 5  District: 05 County: MARIO		•	ription: BRIE MA <sup>-</sup> Vork: EMERG	TTHEW - MA	ARION	TO HURRI		t <b>Length:</b> 0.000
				Fisca	l Year			
Phase / Responsible Agency	<2024	2024	2025		2027	2028	>2028	All Years
MISCELLANEOUS / MANAGED B			1			1	1	
Fund								
Code: -TOTAL OUTSIDE YEARS	4,646							4,646
Itom: 244932 5 Totals	1 616		I		I	1	1	1 616

4,646

Item: 244932 5 Totals

4,646

4,646	4,646
Project Description: SILVER SPRINGS STATE PARK PEDE	STRIAN
BRIDGES	
Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 0.000
Fiscal Year	
2024   2025   2026   2027   2028	>2028 All Years
NAGED BY FDOT	
264,445	264,445
287,347	287,347
883,075	883,075
1,434,867	1,434,867
DOT	
132,135	132,135
713,333	713,333
5,140	5,140
624,454	624,454
159,173	159,173
848,827	848,827
1,305,301	1,305,301
3,788,363	3,788,363
FDOT	
50,000	50,000
1,484,867 3,788,363	5,273,230
1,484,867 3,788,363	5,273,230
Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 (PHASE II)	- EV DCFCS
Type of Work: ELECTRIC VEHICLE CHARGING	Project Length: 2.863MI
Fiscal Year	
2024 2025 2026 2027 2028	>2028 All Years
NCY NOT AVAILABLE	
1,500,000	1,500,000
NOT AVAILABLE	
900,000	900,000
900,000 1,500,000	7 400 (100)
900,000 1,500,000 900,000 1,500,000	2,400,000 2,400,000

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Sean McAuliffe: Sean.McAuliffe@dot.state.fl.us Or call 850-414-4564

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal

APPENDIX K: TIP Roll Forward Amendment Report	



Website: Ocalamariontpo.org

# Transportation Improvement Program

Fiscal Years 2024 to 2028

**Roll Forward Amendment** 

Pending Approval September 26, 2023



















Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization
2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

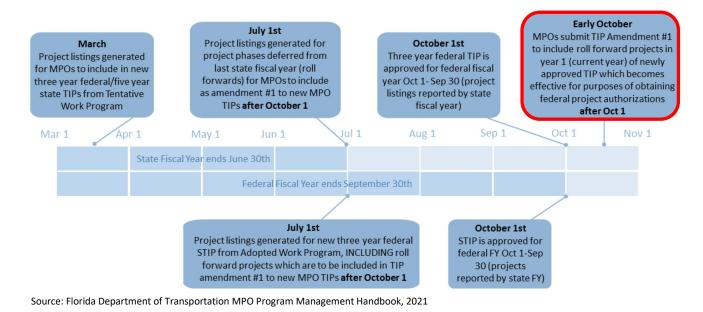
# **Roll Forward TIP Amendment**

# **PURPOSE**

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



# **Roll Forward Summary**

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
		Add Lanes and	PE	\$0	\$591	\$591
410674-3	SR 40 From East of CR 314 To East of CR 314A	Reconstruction	ROW	\$18,116,000	\$2,447,590	\$20,563,590
			Total:	\$18,116,000	\$2,447,590	\$20,563,590
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	САР	\$3,795,518	\$14,639,252	\$18,434,770
	CD 40.1		PE	\$0	\$1,168	\$1,168
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	ROW	\$0	\$286,995	\$286,995
	Avenue		Total:	\$0	\$288,163	\$288,163
			CST	\$0	\$1,314	\$1,314
422661 1	LIC 441 from CD 40 to CD 404 (Dreadway)	Troffic Operations	PE	\$0	\$7,860	\$7,860
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	RRU	\$0	\$27,327	\$27,327
			Total:	\$0	\$36,501	\$36,501
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	\$2,684	\$2,684
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	\$20,633	\$20,633
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
			PD&E	\$0	\$7,282	\$7,282
435209-1	I-75 at NW 49th Street from End of NW 49th Street	New Interchange	PE	\$0	\$9,858	\$9,858
455209-1	to End of NW 35th Street	New interchange	ROW	\$0	\$11,819,189	\$11,819,189
			Total:	\$0	\$11,836,329	\$11,836,329
435466-1	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	\$9,380	\$9,380
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	\$6,214	\$6,214

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
		A 1 100	CST	\$0	\$477	\$477
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	PE	\$0	\$1	\$1
	23A (IVVV Gainesville Road)	Lane	Total:	\$0	\$478	\$478
	175 0 IS A C C1400	170.0	CST	\$0	\$1,757	\$1,757
436361-1	ITS Operational Support, Marion County CMGC	ITS Communication	PE	\$0	\$9,029	\$9,029
	Contract	System	Total:	\$0	\$10,786	\$10,786
			CST	\$0	\$48,801	\$48,801
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn	PE	\$0	\$13,291	\$13,291
		Lane	Total:	\$0	\$62,092	\$62,092
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	\$17,777	\$17,777
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	\$44,424	\$44,424
			CST	\$0	\$55	\$55
436879-1	SR 200 from South of CR 484 to South of SW 60th	Resurfacing	PE	\$0	\$7 <i>,</i> 587	\$7,587
	Avenue		Total:	\$0	\$7,642	\$7,642
			CST	\$0	\$24,916	\$24,916
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	PE	\$0	\$2,862	\$2,862
			Total:	\$0	\$27,778	\$27,778
			CST	\$0	\$13,608	\$13,608
437344-1	SR 200 from East of SW 60th Avenue to East of SW	Resurfacing	PE	\$0	\$4,886	\$4,886
	38th Court		Total:	\$0	\$18,494	\$18,494
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	\$15,243	\$15,243
			CST	\$0	\$224,910	\$224,910
420562.4	I-75 Rest Area in Marion County, North of CR 484 to	David Asses	PE	\$0	\$1,667	\$1,667
438562-1	South of SR 200	Rest Area	RRU	\$0	\$100,000	\$100,000
			Total:	\$0	\$326,577	\$326,577
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	\$101	\$101
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	\$30,116	\$30,116
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	\$18,888	\$18,888

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
			CST	\$0	\$86,462	\$86,462
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	PE	\$0	\$4,011	\$4,011
			Total:	\$0	\$90,473	\$90,473
			CST	\$0	\$133,314	\$133,314
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	PE	\$0	\$1,279	\$1,279
			Total:	\$0	\$134,593	\$134,593
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
			CST	\$0	\$20,000	\$20,000
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	PE	\$0	\$1,250	\$1,250
			Total:	\$0	\$21,250	\$21,250
			CST	\$0	\$916,128	\$916,128
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	PE	\$0	\$4,648	\$4,648
			Total:	\$0	\$920,776	\$920,776
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
	CD 200 Dridges 200044, 200050 and CD 40 Dridge	Duideo	CST	\$0	\$1,913	\$1,913
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	PE	\$0	\$1,258	\$1,258
	300044, Deck 300044 Reliabilitation	Repair/Remabilitation	Total:	\$0	\$3,171	\$3,171
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	\$312,500	\$312,500
			CST	\$0	\$3,441	\$3,441
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	MSC	\$0	\$7,746	\$7,746
			Total:	\$0	\$11,187	\$11,187
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
		Flactain Maleists	CAP	\$0	\$1,100,000	\$1,100,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	OPS	\$2,200,000	\$0	\$2,200,000
		Charging Stations	Total:	\$2,200,000	\$1,100,000	\$3,300,000

Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220

# **Project Phase Acronym Description**

CAP Capital

CRT MTN Contract Routine Maintenance

CST Construction

DB Design Build

ENV Environmental

MSC Miscellaneous

OPS Operations

PD&E Project Development and Environment Study

PE Preliminary Engineering

ROW Right of Way

RRU Railroad and Utilities

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

# HIGHWAYS

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ITEM NUMBER:410674 3 DISTRICT:05 ROADWAY ID:36080000		PROJECT DESCRIPTION:	COUNTY: MAR			TY	PE OF WORK:PRELIM ENG LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA ART	302,632 1,549,011	0	0	0	0		0 0	0 302,632 0 1,549,011
DIH	355,543	591	0	0	0		0 (	0 356,134
DS EB	43,644 136,930	0	0	0	0			0 43,644 0 136,930
SA	10,000 5,416,792	0	0	0	0		0 0	
SL SN	86,580	0	0	0	0		0 0	
		ENCY: MANAGED BY FDO						
ART DIH	0 6,428	20,246,250 316,749	12,859,495 318,000	0	0			0 33,105,745 0 641,177
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
SA SN	1,000,000 37,686	0	0	0	0		0 0	_,,
TALN	150,000	0	0	0	0		0 (	0 150,000
TALT	850,000	0	0	0	0		0	
TOTAL 410674 3 TOTAL PROJECT:	9,945,246 9,945,246	20,563,590 20,563,590	13,177,495 13,177,495	0	0			0 43,686,331 0 43,686,331
ITEM NUMBER:443170 1		PROJECT DESCRIPTION:	SR 93 (I-75) FROM S	SUMTER COUNTY TO SR	200			*SIS*
DISTRICT:05 ROADWAY ID:36210000			COUNTY: MAR	RION ECT LENGTH: 13.993	мт	TY	PE OF WORK: RESURFACING LANES EXIST/IMPROVE	
				ECI DEMOIII. IO. JOD	IVI I		THINES EVISI/IMBKOAL	ED/ADDED: 3/ 3/ 0
	LESS		1100	ECT DENGIII. 13.993	MT			. 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CODE	THAN 2024		2025			2028	GREATER THAN	$_{ m ALL}$
CODE —— PHASE: PRELIMINAR ACNP	THAN 2024 	PONSIBLE AGENCY: MAN 0	2025 ———————————————————————————————————	2026	2027	2028	GREATER THAN 2028	ALL YEARS - 1,074
CODE —— PHASE: PRELIMINAR	THAN 2024  Y ENGINEERING / RES 1,074 110,440	PONSIBLE AGENCY: MAN	2025 	2026	2027	2028	GREATER THAN 2028	ALL YEARS - 1,074 0 110,440
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244	PONSIBLE AGENCY: MAN 0 0 0 0 0	2025 ———————————————————————————————————	2026 0 0 0	2027 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066	PONSIBLE AGENCY: MAN 0 0 0 0 1,279	2025  AGED BY FDOT  0 0 0 0 0	2026	2027	2028	GREATER THAN 2028  0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG	PONSIBLE AGENCY: MAN  0 0 0 1,279  ENCY: MANAGED BY FDO	2025  AGED BY FDOT  0 0 0 0 0	2026 0 0 0	2027 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0	ALL YEARS  1,074 0 110,440 0 20,084 0 44,244 0 1,275,345
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335	PONSIBLE AGENCY: MAN 0 0 0 1,279 ENCY: MANAGED BY FDO 81,924 0	2025  AGED BY FDOT  0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 457,335
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP	THAN 2024	PONSIBLE AGENCY: MAN 0 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924	2025  AGED BY FDOT  0 0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 1,275,345 0 27,829,997 0 457,335 201,268
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DDR DS NHPP TOTAL 443170 1	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593	2025  AGED BY FDOT  0 0 0 0 0 T	2026 0 0 0 0 0	2027 0 0 0 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 110,440 0 20,084 44,244 0 1,275,345  0 27,829,997 0 457,335 201,268 0 2,164,019 0 32,103,806
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0	2025  AGED BY FDOT  0 0 0 0 T	2026	2027 0 0 0 0 0 0	2028	GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 110,440 0 20,084 44,244 0 1,275,345  0 27,829,997 0 457,335 201,268 0 2,164,019 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN  0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0		GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  1,074 110,440 20,084 44,244 1,275,345  27,829,997 457,335 201,268 2,164,019 32,103,806 32,103,806
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DDR DS NHPP  TOTAL 443170 1	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027  0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345  0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP  TOTAL 443170 1 TOTAL PROJECT:  ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN  0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027  0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028  0	ALL YEARS  0 1,074 110,440 0 20,084 0 44,244 0 1,275,345  0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806  *NON-SIS* ANE(S) ED/ADDED: 4/ 0/ 1
CODE  PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP  TOTAL 443170 1 TOTAL PROJECT:  ITEM NUMBER: 433652 1 DISTRICT: 05	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213	PONSIBLE AGENCY: MAN  0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 SR 40 INTERSECTIONS COUNTY: MAR	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027  0 0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE		GREATER THAN 2028  0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345  0 27,829,997 0 457,335 0 201,268 0 2,164,019 0 32,103,806 0 32,103,806
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:  ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000  FUND CODE	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213  LESS THAN 2024	PONSIBLE AGENCY: MAN 0 0 0 1,279  ENCY: MANAGED BY FDO 81,924 0 51,390 0 134,593 134,593 PROJECT DESCRIPTION:	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 SAT SW 40TH AVENUE	2027  0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE	TYI	GREATER THAN 2028  0	ALL YEARS  0 1,074 0 110,440 0 20,084 0 44,244 0 1,275,345 0 27,829,997 0 457,335 0 201,268 2,164,019 0 32,103,806 0 32,103,806  *NON-SIS* ANE(S) ED/ADDED: 4/ 0/ 1 ALL
PHASE: PRELIMINAR ACNP DDR DIH DS NHPP  PHASE: CONSTRUCTI ACNP DDR DS NHPP TOTAL 443170 1 TOTAL PROJECT:  ITEM NUMBER: 433652 1 DISTRICT: 05 ROADWAY ID: 36110000  FUND CODE	THAN 2024  Y ENGINEERING / RES 1,074 110,440 20,084 44,244 1,274,066  ON / RESPONSIBLE AG 27,748,073 457,335 149,878 2,164,019 31,969,213 31,969,213  LESS THAN 2024	PONSIBLE AGENCY: MAN 0 0 1,279  ENCY: MANAGED BY FDO 81,924 51,390 0 134,593 134,593 PROJECT DESCRIPTION:	2025  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 0 0 0 0 0 0 0	2026  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 SAT SW 40TH AVENUE	2027  0 0 0 0 0 0 0 0 0 0 0 AND SW 27TH AVENUE	TYI	GREATER THAN 2028  0	ALL YEARS  0

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 OFFICE OF WORK PROGRAM TIME RUN: 10.29.03 MBRMPOTP

OCALA-MARION TPO			MPO ROLLFOR	WARD REPORT				MBRMPOTP
			HIGHWAYS	======				
			=======	======				
DS	1,682,854	0	0	0	0	0	0	1,682,854
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	81,477	18,037	0	0	0	0	0	99,514
GFSA	0	30,288	0	0	0	0	0	30,288
SA	0	1,963	0	0	0	0	0	1,963
SL	2,881,711	236,707	0	0	0	0	0	3,118,418
TOTAL 433652 1	4,955,896	288,163	0	0	0	0	0	5,244,059
TOTAL PROJECT:	4,955,896	288,163	0	0	0	0	0	5,244,059

ITEM NUMBER:433661 1 DISTRICT:05 ROADWAY ID:36030000	Р	PROJECT DESCRIPTION:	US 441 FROM SR 40 T COUNTY:MAR PROJ				'WORK:TRAFFIC OPS I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	234,257	0	0	0	0	0	0	234,257
DIH	70,116	7,860	0	0	0	0	0	77,976
DS	638,973	,,000	0	0	ő	0	0	638,973
=-	220,2.2	-	-	•	_	-	_	220,212
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	TO					
DDR	210,232	0	0	0	0	0	0	210,232
DIH	73,434	0	0	0	0	0	0	73,434
DS	267,199	0	0	0	0	0	0	267,199
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	214,641	0	0	0	0	0	0	214,641
LF	135,632	27,327	0	0	0	0	0	162,959
PHASE: CONSTRUCTION		NCY: MANAGED BY FDC	T					
ACSL	1,906,410	0	0	0	0	0	0	1,906,410
DDR	1,406,491	0	0	0	0	0	0	1,406,491
DIH	11,395	1,105	0	0	0	0	0	12,500
LF	182,167	209	0	0	0	0	0	182,376
SA	174,748	0	0	0	0	0	0	174,748
SL	358,866	0	0	0	0	0	0	358,866
SN	975,704	0	0	0	0	0	0	975,704
TOTAL 433661 1	6,860,265	36,501	0	0	0	0	0	6,896,766
TOTAL PROJECT:	6,860,265	36,501	0	0	0	0	0	6,896,766
	2,000,200	00,002	•	•	•	•	•	2,050,700

ITEM NUMBER: 434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD COUNTY:MARION \*SIS\* DISTRICT:05 TYPE OF WORK: RESURFACING ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAG	GED BY FDOT					
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,884	2,684	0	0	0	0	0	25,568
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	2,656	0	0	0	0	0	0	2,656
SN	24,600	0	0	0	0	0	0	24,600
TOTAL 434408 1	692,808	2,684	0	0	0	0	0	695,492
TOTAL PROJECT:	692,808	2,684	0	0	0	0	0	695,492

#### PAGE 3 OCALA-MARION TPO

4,041,340

4,945

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

0

0

0

4,046,285

HIGHWAYS ===========

ITEM NUMBER:434844 2	PROJECT DESCRIPTION:CR 42 AT SE 182ND	*NON-SIS*
DISTRICT:05	COUNTY: MARION	TYPE OF WORK: ADD LEFT TURN LANE(S)
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUI COI	ND	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: CON	STRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т						
AC		117,533	3,000	0	0	(	)	0	0	120,533
LF	•	0	17,633	0	0	(	)	0	0	17,633
TOTAL 434844 2	!	117,533	20,633	0	0	(	)	0	0	138,166
TOTAL PROJECT:		117,533	20,633	0	0	(	)	0	0	138,166
ITEM NUMBER: 43 DISTRICT: 05 ROADWAY ID: 362		Ē	PROJECT DESCRIPTION:	COUNTY: MAR			TY	PE OF WORK:LIGH		*SIS* ADDED: 6/ 0/ 0
FUI COI	IND	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRE	 TITMINARY F	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDI		754,972	0	0	0	(	)	0	0	754,972
DI		30,088	4,945	0	0	(	)	0	0	35,033
PHASE: CON	STRUCTION	/ RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т						
DD1	R	82,021	0	0	0	(	)	0	0	82,021
DI		2,162,021	0	0	0	(	)	0	0	2,162,021
DI		61,476	0	0	0	(	)	0	0	61,476
DS		45,171	0	0	0	(	)	0	0	45,171
HS:		871,302	0	0	0	(	)	0	0	871,302
SL		34,289	0	0	0	(	)	0	0	34,289
TOTAL 435057 1		4,041,340	4,945	0	0	(	)	0	0	4,046,285

ITEM NUMBER: 435209 1	PROJECT DESCRIPTION: 1-75(SR 93) AT NW 49TH ST FROM END	OF NW 49TH ST TO END OF NW 35TH ST	*SIS*
DISTRICT:05	COUNTY: MARION		TYPE OF WORK: INTERCHANGE (NEW)
ROADWAY ID:36210000		001MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

0

0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DDR	2,636,410	0	0	0	0	0	0	2,636,410
	DIH	162,715	7,282	0	0	0	0	0	169,997
	DS	575,493	0	0	0	0	0	0	575,493
PHASE:	PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	5,057,627	0	0	0	0	0	0	5,057,627
	DIH	261,503	9,858	0	0	0	0	0	271,361
	DS	8,074	0	0	0	0	0	0	8,074
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	Γ					
	CIGP	0	100,000	0	0	0	0	0	100,000
	DDR	0	0	3,737,100	0	0	0	0	3,737,100
	DIH	811	19,189	0	0	0	0	0	20,000
	LF	0	11,700,000	0	0	0	0	0	11,700,000
	SA	0	0	4,873,030	0	0	0	0	4,873,030
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
	LF	0	0	1,760,000	0	0	0	0	1,760,000

#### PAGE 4 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT OCALA-MARION TPO

PAGE 4 OCALA-MARION TPO			0	DEPARTMENT OF T FFICE OF WORK P MPO ROLLFORWARD HIGHWAYS	ROGRAM REPORT ===	ON					RUN: 07/05/2023 ME RUN: 10.29.03 MBRMPOTF
		ENCY: MANAGED BY FDOT			•	•		•			5 510 115
CIGP DDR	0	0	7,719,1 4,916,7		0 0	0		0 0		0 0	7,719,117 4,916,777
LF	0	0	33,8	56 14	0	0		0		0	33,856 614
SA SL	0	0	7,918,2		Ö	0		0		Ö	7,918,226
SN TRIP	0	0	3,985,5		0	0		0		0	3,985,590
TRWR	0	0	3,296,4 3,738,5		0	0		0		0	3,296,401 3,738,591
TOTAL 435209 1 TOTAL PROJECT:	8,702,633 8,702,633	11,836,329 11,836,329	41,979,3 41,979,3	02	0 0	0		0 0		0 0	62,518,264 62,518,264
ITEM NUMBER: 435466 1		PROJECT DESCRIPTION:									*SIS*
DISTRICT:05 ROADWAY ID:36210000				:MARION PROJECT LENGTH:	4.364MI				WORK:LANDSCA NES EXIST/IMP		DED: 6/ 0/ 0
	LESS								GREATER		
FUND CODE	THAN 2024	2024	2025	2026	20	127	2028		THAN 2028		ALL YEARS
		ENCY: MANAGED BY FDOT	г	_							
DER DIH	1,165 29,227	0 51,689		0	0 0	0		0		0	1,165 80,916
DS	586,142	0		0	0	0		0		0	586,142
TOTAL 435466 1 TOTAL PROJECT:	616,534 616,534	51,689 51,689		0	0 0	0		0		0	668,223 668,223
TOTAL PRODECT:	010,334	31,009									
ITEM NUMBER:435492 2 DISTRICT:05 ROADWAY ID:36110000		PROJECT DESCRIPTION:	COUNTY	ION IMPROVEMENT :MARION PROJECT LENGTH:		LUTHER KING BL	VD.		WORK:INTERSE		
	LESS								GREATER		
FUND	THAN	2024	2025	2026	0.0	227	2020		THAN		ALL
CODE	2024	2024	2025	2026		127	2028		2028		YEARS
		ENCY: MANAGED BY CITY	OF OCALA								
DDR DIH	740,722 526	0 0		0 0	0 0	0 0		0		0	740,722 526
		ENCY: MANAGED BY FDOT	r								
DIH	250	9,380		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	9,630
TOTAL 435492 2 TOTAL PROJECT:	741,498 741,498	9,380 9,380		0	0	0		0		0	750,878 750,878
-											
ITEM NUMBER: 435659 2		PROJECT DESCRIPTION:		OF I-75 TO E O:MARION	F I-75 ADDIN	IG LEFT & RIGHT	TURN LANE		MODK. VDD WID	NI IANE/C	*SIS*
DISTRICT:05 ROADWAY ID:36100000				:MARION PROJECT LENGTH:	.364MI				WORK:ADD TUR NES EXIST/IMP		
	LESS								GREATER		
FUND CODE	THAN 2024	2024	2025	2026		127	2028		THAN 2028		ALL YEARS

ROADWAY ID	:36100000			PROJ	JECT LENGTH: .364N	1I	LA	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 4
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	173,202	0	0	0	0	0	0	173,202
	DS	3,079	0	0	0	0	0	0	3,079
	NHPP	733,271	0	0	0	0	0	0	733,271
PHASE:	CONSTRUCT	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
	DDR	1,258,485	0	0	0	0	0	0	1,258,485
	DIH	36,937	6,214	0	0	0	0	0	43,151
	DS	364,747	0	0	0	0	0	0	364,747
	LF	110,997	0	0	0	0	0	0	110,997

## PAGE 5 OCALA-MARION TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PAGE 5 OCALA-MARION TPO			OFF MP	PARTMENT OF TR ICE OF WORK PR O ROLLFORWARD HIGHWAYS	OGRAM REPORT ==				RUN: 07/05/2023 ME RUN: 10.29.03 MBRMPOTP
NHPP	3,931,647	0	0		0	0	0	0	3,931,647
TOTAL 435659 2	6,612,365	6,214	0		0	0	0	0	6,618,579
ITEM NUMBER:437344 1 DISTRICT:05 ROADWAY ID:36100000	1	PROJECT DESCRIPTION:	COUNTY: M.			E OF SW 38TH COU	TYPE OF WORK:	RESURFACING IST/IMPROVED/AD	*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028		ALL YEARS
		PONSIBLE AGENCY: MAN			•			•	0. 500
DC DDR	2,720 183,653	0	0		0	0	0	0	2,720 183,653
DIH	67,114	4,886	0		0	0	0	0	72,000
DS	34,254	0	0		Ö	0	0	0	34,254
PHASE: CONSTRUCTION	N / PESDONSTRIE ACI	ENCY: MANAGED BY FDO	ΛT						
DDR	4,959,036	O	0		0	0	0	0	4,959,036
DIH	14,846	13,608	0		0	Ö	Ö	Õ	28,454
DS	255,045	0	0		0	0	0	0	255,045
TOTAL 437344 1	5,516,668	18,494	0		0	0	0	0	5,535,162
TOTAL PROJECT:	12,129,033	24,708	0		0	0	0	0	12,153,741
ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	I	PROJECT DESCRIPTION:	COUNTY: M.		7142B TO E OF CR	25A (NW GAINESVI	TYPE OF WORK: A	ADD TURN LANE(S	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	NAGED BY FDOT						

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DHAGE: DDELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MA	NACED BY EDOT					
DDR	14,869	ONSIBLE AGENCI: MA	MAGED BI IDOI	0	0	0	0	14,869
DI	3,245	0	0	0	0	0	0	3,245
DS	170,487	0	0	0	0	0	0	170,487
NHPP	398,753	0	0	0	0	0	0	
SA	398,753 115,217	0	0	0	0	0	0	398,753
SA	115,217	U	U	U	U	U	U	115,217
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT					
ACNP	1,147	0	0	0	0	0	0	1,147
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	436,644	1	0	0	0	0	0	436,645
PHASE: RAILROAD	& UTILITIES / RESPONS:	IBLE AGENCY: MANAG	SED BY FDOT					
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCT	ON / RESPONSIBLE AGE	NCY: MANAGED BY FI	OOT					
ACNP	950	0	0	0	0	0	0	950
DDR	171,887	0	0	0	0	0	0	171,887
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,245,223	477	0	0	0	0	0	1,245,700
TOTAL 435660 2	2,728,511	478	0	0	0	0	0	2,728,989
	2,728,511	478	0	0	0	0	0	2,728,989
TOTAL PROJECT:	2,728,511	4/0	U	0	U	U	U	2,728,989

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER:435686 1 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION	COUNTY:							WORK:ADD LEFT TUR	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT								
DIH DS	38,707 221,456	13,291 0		0	0 0		0 0		0 0	0	51,998 221,456
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT								
DDR	1,227,289	0		0	0		0		0	0	1,227,289
DIH	15,501	48,801		0	0		0		0	0	64,302
DS	23,765	0		0	0		0		0	0	23,765
TOTAL 435686 1	1,526,718	62,092		0	0		0		0	0	1,588,810
TOTAL PROJECT:	1,526,718	62,092		0	0		0		0	0	1,588,810
ITEM NUMBER:436879 1 DISTRICT:05 ROADWAY ID:36100000		PROJECT DESCRIPTION	COUNTY:							F WORK:RESURFACING ANES EXIST/IMPROVED	*NON-SIS*
	LESS									GREATER	
FUND	THAN									THAN	ALL
CODE	2024	2024	2025	2026		2027		2028		2028	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	DONGTOLE AGENCY: MA	NACED DV EDOE								
DC	Y ENGINEERING / RES 2,720	PONSIBLE AGENCY MA		0	0		0		0	0	2,720
DDR	762,305	0		0	0		0		0	0	762,305
DIH	44,667	7,587		0	0		0		0	0	52,254
DS	22,467	0		0	Ö		Ő		Ő	0	22,467
	ON / RESPONSIBLE AG										
DDR	1,290,088	_0		0	0		0		0	0	1,290,088
DIH	166,358	55		0	0		0		0	0	166,413
DS	6,670,182	0		0	0		0		0	0	6,670,182
NHRE	1,729,934	0		0	0		0		0	0	1,729,934
SA	1,532			0	0		0		0	0	1,532
TOTAL 436879 1	10,690,253	7,642		•	0		-		-		10,697,895
TOTAL PROJECT:	10,690,253	7,642		0	0		0		0	0	10,697,895
ITEM NUMBER:437339 1 DISTRICT:05 ROADWAY ID:36070000		PROJECT DESCRIPTION	COUNTY:							F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS*
	LESS									GREATER	
FUND	THAN									THAN	ALL
CODE	2024	2024	2025	2026		2027		2028		2028	YEARS
	Y ENGINEERING / RES			_							
DC DDR	1,609 550.707	0		0	0		0		0	0	1,609 550.707

ROADWAY ID:360/0000			PROC	IECT LENGTH: 6.6/2	MT	$\perp \iota F$	ANES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
DC	1,609	0	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	0	26,590
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	TC					
DDR	6,125,219	0	0	0	0	0	0	6,125,219
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	7,046,864

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 437818 1 PROJECT DESCRIPTION: I-75 @ CR 318 INTERCHANGE \*SIS\*

DISTRICT:05 ROADWAY ID:36210000			COU	NTY:MARION PROJECT LENGTH	: .413MI			RK:LANDSCAPING EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	TH	REATER HAN D28	ALL YEARS
		GENCY: MANAGED BY FD	OT						
DDR	402,700	0		0	0	0	0	0	402,700
DER DIH	5,220 55,400	12.071		0	0	0	0	0	5,220 68,371
DIH	134	12,971		0	0	0	0	0	134
TOTAL 437818 1	463,454	12,971		0	0	0	0	0	476,425
TOTAL PROJECT:	463,454	12,971		ō	ō	ō	0	0	476,425
ITEM NUMBER: 437828 1		PROJECT DESCRIPTION	:T-75 @ SW 20	TH STREET & I-75	∌ SW 43RD ST				*SIS*
DISTRICT: 05 ROADWAY ID: 36210000		THOUSET BEBUILT TON		NTY:MARION PROJECT LENGTH				RK:LANDSCAPING EXIST/IMPROVED/	
FUND	LESS THAN							REATER HAN	ALL
CODE	2024	2024	2025	2026	2027	2028		028	YEARS
DDR DIH	31,796	15,243		0		0	0		47,039
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000	31,796 22,863 485,892 485,892	15,243 15,243 15,243 PROJECT DESCRIPTION		0 0 0		0 0 0	TYPE OF WOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,863 501,135 501,135 *SIS*
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000	22,863 485,892 485,892	15,243 15,243		0 0 0 REST AREA MARION	0 0 COUNTY FROM N OF S	0 0 0	0 0 0 TYPE OF WOF LANES	0 0 0 RK:REST AREA EXIST/IMPROVED/	*SIS*  *ADDED: 6/ 0/ 0
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND	22,863 485,892 485,892 LESS THAN	15,243 15,243 PROJECT DESCRIPTION	COU	0 0 0 REST AREA MARION NTY:MARION PROJECT LENGTH	0 0 COUNTY FROM N OF S	0 0 0 SR 484 TO S OF SR	0 0 0 200 TYPE OF WOF LANES GF	0 0 0 RK:REST AREA EXIST/IMPROVED/ REATER HAN	*SIS*  ADDED: 6/ 0/ 0  ALL
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000	22,863 485,892 485,892	15,243 15,243		0 0 0 REST AREA MARION	0 0 COUNTY FROM N OF S	0 0 0	0 0 0 200 TYPE OF WOF LANES GF	0 0 0 RK:REST AREA EXIST/IMPROVED/	*SIS*
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE PHASE: PRELIMINAR	22,863 485,892 485,892 LESS THAN 2024	0 15,243 15,243 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: MAI	2025	0 0 0 REST AREA MARION NTY: MARION PROJECT LENGTH	0 0 0 COUNTY FROM N OF S : .346MI	0 0 0 SR 484 TO S OF SR	200 TYPE OF WOE LANES GF TF 20	0 0 0 RK:REST AREA EXIST/IMPROVED/ REATER HAN 028	*SIS* ADDED: 6/ 0/ 0 ALL YEARS
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE ——— PHASE: PRELIMINAR DDR	22,863 485,892 485,892 LESS THAN 2024 2Y ENGINEERING / RES 629,099	0 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MAI 0	2025	0 0 0 REST AREA MARION NTY:MARION PROJECT LENGTH  2026	0 0 0 COUNTY FROM N OF S : .346MI 	0 0 0 SR 484 TO S OF SR = 2028	200 TYPE OF WOF LANES GF TF 20	RK:REST AREA EXIST/IMPROVED/ REATER HAN 028	*SIS*  ADDED: 6/ 0/ 0  ALL YEARS
DIH DS  TOTAL 437828 1  TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE PHASE: PRELIMINAR DDR DDR	22,863 485,892 485,892  LESS THAN 2024  EY ENGINEERING / RES 629,099 64,415	0 15,243 15,243 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: MAI	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 COUNTY FROM N OF S : .346MI	0 0 0 SR 484 TO S OF SR 2028	200 TYPE OF WOF LANES GF TF 20	RK:REST AREA EXIST/IMPROVED/ REATER HAN 128 0 0	*SIS*  ADDED: 6/ 0/ 0  ALL YEARS  629,09:66,08
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE —— PHASE: PRELIMINAR DDR	22,863 485,892 485,892 LESS THAN 2024 2Y ENGINEERING / RES 629,099	0 15,243 15,243 PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MAI 0 1,667	2025	0 0 0 REST AREA MARION NTY:MARION PROJECT LENGTH  2026	0 0 0 COUNTY FROM N OF S : .346MI 2027	0 0 0 SR 484 TO S OF SR = 2028	200 TYPE OF WOF LANES GF TF 20	RK:REST AREA EXIST/IMPROVED/ REATER HAN 028	*SIS*  ADDED: 6/ 0/ 0  ALL YEARS
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS	22,863 485,892 485,892  LESS THAN 2024  RY ENGINEERING / RES 629,099 64,415 2,587,773 15,412	0 15,243 15,243  PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MAI 0 1,667 0	2025 NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 COUNTY FROM N OF S : .346MI 2027	0 0 0 SR 484 TO S OF SR 2028	200 TYPE OF WOF LANES GF TF 20 0 0 0	RK:REST AREA EXIST/IMPROVED/ REATER HAN 028	*SIS*  *ADDED: 6/ 0/ 0  ALL YEARS  629,09 66,08 2,587,77
DIH DS  TOTAL 437828 1  TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI	22,863 485,892 485,892 485,892  LESS THAN 2024  27 ENGINEERING / RES 629,099 64,415 2,587,773 15,412 4 UTILITIES / RESPONSIBLE AGE CON / RESPONSIBLE AGE C	D 15,243 15,243 15,243 15,243 PROJECT DESCRIPTION 2024 PROVIDE AGENCY: MAI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 COUNTY FROM N OF S : .346MI 2027	0 0 0 SR 484 TO S OF SR 2028	O O O O O O O O O O O O O O O O O O O	RK:REST AREA EXIST/IMPROVED/ REATER HAN 028  0 0 0 0	*SIS*  *ADDED: 6/ 0/ 0  ALL YEARS  629,09 66,08 2,587,77 15,41 3,100,00
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI ACNP	22,863 485,892 485,892 485,892  LESS THAN 2024  27 ENGINEERING / RES 629,099 64,415 2,587,773 15,412 2 UTILITIES / RESPONSIBLE AC 2,799,035	D 15,243 15,243 15,243  PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MAI 0 1,667 0 0 0 NSIBLE AGENCY: MANAGE 100,000  GENCY: MANAGED BY FDO 0	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 COUNTY FROM N OF S : .346MI 2027 0 0 0 0	0 0 0 0 SR 484 TO S OF SR 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	RK:REST AREA EXIST/IMPROVED/ REATER AN 028  0 0 0 0 0	*SIS*  ADDED: 6/ 0/ 0  ALL YEARS  629,09 66,08 2,587,77 15,41 3,100,00 2,799,03
DIH DS  TOTAL 437828 1  TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI ACNP CARB	22,863 485,892 485,892 485,892  LESS THAN 2024  2Y ENGINEERING / RES 629,099 64,415 2,587,773 15,412 4 UTILITIES / RESPON 3,000,000  CON / RESPONSIBLE AC 2,799,035 5,676,366	D 15,243 15,243 15,243  PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MAI 0 1,667 0 0 NSIBLE AGENCY: MANAGE 100,000  GENCY: MANAGED BY FDI 0 173,634	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 COUNTY FROM N OF S : .346MI 2027	0 0 0 0 SR 484 TO S OF SR 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 TYPE OF WOF LANES GF TH 20 0 0 0	RK:REST AREA EXIST/IMPROVED/ REATER HAN 128  0 0 0 0 0 0	*SIS*  *ADDED: 6/ 0/ 0  ALL YEARS  629,09 66,08 2,587,77 15,41 3,100,00 2,799,03 5,850,00
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA PHASE: CONSTRUCTI ACNP CARB CARB CARL	22,863 485,892 485,892 485,892  LESS THAN 2024  RY ENGINEERING / RES 629,099 64,415 2,587,773 15,412  UTILITIES / RESPONSIBLE AC 2,799,035 5,676,366 603,801	D 15,243 15,243 15,243 15,243 15,243 PROJECT DESCRIPTION 2024 PRODUCT AGENCY: MANAGE 100,000 PROJECT MANAGED BY FD 173,634 0	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 COUNTY FROM N OF S : .346MI 2027 0 0 0 0	0 0 0 0 SR 484 TO S OF SR 2028	TYPE OF WOF LANES  GF TF 20  0 0 0 0 0	RK:REST AREA EXIST/IMPROVED/ REATER AN 028  0 0 0 0 0	*SIS*  *ADDED: 6/ 0/ 0  ALL YEARS  629,09 66,08 2,587,77 15,41 3,100,00  2,799,03 5,850,00 603,80
DIH DS  TOTAL 437828 1  TOTAL PROJECT:  ITEM NUMBER: 438562 1  DISTRICT: 05  ROADWAY ID: 36210000  FUND CODE ——  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA  PHASE: CONSTRUCTI ACNP CARB	22,863 485,892 485,892 485,892  LESS THAN 2024  2Y ENGINEERING / RES 629,099 64,415 2,587,773 15,412 4 UTILITIES / RESPON 3,000,000  CON / RESPONSIBLE AC 2,799,035 5,676,366	D 15,243 15,243 15,243  PROJECT DESCRIPTION  2024  SPONSIBLE AGENCY: MAI 0 1,667 0 0 NSIBLE AGENCY: MANAGE 100,000  GENCY: MANAGED BY FDI 0 173,634	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 COUNTY FROM N OF S : .346MI	0 0 0 0 SR 484 TO S OF SR 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 TYPE OF WOF LANES GF TF 20 0 0 0	RK:REST AREA EXIST/IMPROVED/ REATER HAN 128  0 0 0 0 0 0 0	*SIS*  ADDED: 6/ 0/ 0  ALL YEARS  629,09 66,08 2,587,77 15,41 3,100,00  2,799,03 5,850,00 603,80 51,35
DIH DS TOTAL 437828 1 TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA  PHASE: CONSTRUCTI ACNP CARB CARL DIH	22,863 485,892 485,892 485,892  LESS THAN 2024	D 15,243 15,243 15,243 15,243 15,243 PROJECT DESCRIPTION 2024 PROJECT DESCRIPTION 0 1,667 0 0 0 PROJECT MANAGE 100,000 PROJECT MANAGED BY FDO 173,634 0 51,276	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 COUNTY FROM N OF S : .346MI	0 0 0 0 SR 484 TO S OF SR 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 TYPE OF WOF LANES GF TF 20 0 0 0	RK:REST AREA EXIST/IMPROVED/ REATER AN 028  0 0 0 0 0 0 0 0 0 0	*SIS*  *ADDED: 6/ 0/ 0  ALL YEARS  629,09 66,08 2,587,77 15,41 3,100,00
DIH DS  TOTAL 437828 1  TOTAL PROJECT:  ITEM NUMBER: 438562 1 DISTRICT: 05 ROADWAY ID: 36210000  FUND CODE  PHASE: PRELIMINAR DDR DIH DRA DS  PHASE: RAILROAD & DRA  PHASE: CONSTRUCTI ACNP CARB CARL DIH DRA DRA	22,863 485,892 485,892 485,892  LESS THAN 2024  2Y ENGINEERING / RES 629,099 64,415 2,587,773 15,412 2 UTILITIES / RESPON 3,000,000  CON / RESPONSIBLE AC 2,799,035 5,676,366 603,801 74 24,175,839	D 15,243 15,243 15,243 15,243 15,243 15,243 15,243 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: MANAGE 100,000 UNSIBLE AGENCY: MANAGE 100,000 GENCY: MANAGED BY FDI 0 173,634 0 51,276 0	2025  NAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	0 0 0 COUNTY FROM N OF S : .346MI 2027	0 0 0 0 0 SR 484 TO S OF SR 2028	0 0 0 TYPE OF WOF LANES GF TH 20 0 0 0	RK:REST AREA EXIST/IMPROVED/ REATER HAN 1228  0 0 0 0 0 0 0 0 0 0	*SIS*  *ADDED: 6/ 0/ 0  ALL YEARS  629,09 66,08 2,587,77 15,41  3,100,00  2,799,03 5,850,00 603,80 51,35 24,175,83

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 439887 1 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\* DISTRICT:05 COUNTY: MARTON TYPE OF WORK:LIGHTING ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2024 2024 2025 2027 2028 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 56,104 0 0 0 0 0 0 HSP 56.104 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DDR 483 0 0 483 42,715 0 72,831 DIH 0 0 0 DS 53,587 Ω Ω 53.587 Ω Ω Ω Ω 30,866 0 0 HSP 0 0 30,866 TOTAL 439887 1 183,755 30,116 n 0 0 n 0 213,871 0 TOTAL PROJECT: 183,755 30,116 0 0 n 0 213,871 ITEM NUMBER: 440311 1 PROJECT DESCRIPTION: 1-75 WILDWOOD WEIGH STATION REPAIRS \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: MCCO WEIGH STATION STATIC/WIM ROADWAY ID:36210000 PROJECT LENGTH: 1.136MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 DIH 32,422 18,888 0 51,310 DS 21,896 Ω 0 0 0 0 21,896 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 2,895 Ω Ω DDR 2,895 Ω DS 16,578 0 0 0 0 16,578 DWS 12,155,334 0 0 0 0 0 0 12,155,334 12,229,125 TOTAL 440311 1 0 0 0 0 0 12,248,013 18.888 12,229,125 12,248,013 TOTAL PROJECT: 18,888 0 0 0 0 ITEM NUMBER: 441141 1 PROJECT DESCRIPTION: SR 464 FROM SR 500 (US 27/301) TO SR 35 TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 CODE 2024 2024 2025 2026 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,746,808 2,746,808 Ω DDR 4,011 DIH 76,015 0 0 0 0 0 80,026 DS 46,853 0 0 0 0 0 46,853 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 30,000 30,000 Ω DS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 5,059,194 ACNR 5,059,194 0 0 0 ACSA 1,530,065 51,962 0 0 0 0 0 1,582,027 ACSL 34,500 0 0 0 0 0 34,500 3,166,776 3,166,776 DDR 0 0 0 0 DS 3,692,547 Ω Ω Ω Ω Ω 3,692,547 Ω SA 14,432,051 0 0 0 0 0 0 14,432,051 TOTAL 441141 1 30,780,309 90,473 0 0 0 0 0 30,870,782 TOTAL PROJECT: 30,780,309 90,473 0 0 0 0 0 30,870,782

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

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HIGHWAYS

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FUND   CODE   CODE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 4 0 0 2 0 6 0 6  *SIS* SURFACING T/IMPROVED/ADDED: 2/ 2  ALL YEARS  0 1,0 0 0 0 0 4 0 0 5,4 0 7,0	068,696 43,266 13,169 178,269 10,000
DDR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 0 6 6 0 6 6 0 6 6 8 SURFACING 7 IMPROVED/ADDED: 2/ 2 8 ALL YEARS 9 1,0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,260 150,000 150,000 1689,100 1689,100 12/ 0
DIH 327 9,933 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2 0 6 6 0 6 6 0 6 6 8 SURFACING 7 IMPROVED/ADDED: 2/ 2 8 ALL YEARS 9 1,0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,260 150,000 150,000 1689,100 1689,100 12/ 0
TOTAL 443730 1 679,167 9,933 0 0 0 0 0	TYPE OF WORK:RES LANES EXIST THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0	0 6 6 0 6 6 6 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	068,696 43,266 13,169 178,269 10,000 121,862
TOTAL PROJECT: 679,167 9,933 0 0 0 0  ITEM NUMBER: 445212 1	TYPE OF WORK:RE: LANES EXIS:  GREATEI THAN 2028  0 0 0 0 0 0 0	*SIS* SURFACING F/IMPROVED/ADDED: 2/ 2  ALL YEARS  0 1,0 0 0 0 0 4 0 0 5,4 0 7,0	2/ 0 068,696 43,266 13,169 178,269 10,000 121,862
TITEM NUMBER: 445212 1	TYPE OF WORK:RES LANES EXIS:  GREATEI THAN 2028  0 0 0 0 0 0	*SIS* SURFACING F/IMPROVED/ADDED: 2/ 2  ALL YEARS  0 1,0 0 0 0 0 4 0 0 5,4 0 7,0	068,696 43,266 13,169 178,269 10,000
DISTRICT: 05	TYPE OF WORK:RES LANES EXIS:  GREATEI THAN 2028  0 0 0 0 0 0 0 0	SURFACING F/IMPROVED/ADDED: 2/ 2  ALL YEARS  0 1,0 0 0 0 5,4 0 7,0	068,696 43,266 13,169 178,269 10,000
LESS   FUND   THAN   CODE   2024   2025   2026   2027   2028   2026   2027   2028   2026   2027   2028   2026   2027   2028   2026   2027   2028	8 GREATEI THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,0 0 0 0 4 0 0 5,4 0 7,0	068,696 43,266 13,169 178,269 10,000 121,862
FUND THAN CODE 2024 2024 2025 2026 2027 202  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  ACSA 1,068,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 THAN 2028  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  0 1,0 0 0 0 4 0 5,4 0 7,0	43,266 13,169 178,269 10,000 121,862
ACSA 1,068,696 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 4 0 0 5,4 0 7,0	43,266 13,169 178,269 10,000 121,862
DIH 42,016 1,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 4 0 0 5,4 0 7,0	43,266 13,169 178,269 10,000 121,862
DS 13,169 0 0 0 0 0 0  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 468,269 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 4 0 5,4 0 7,0	13,169 178,269 10,000 121,862
DDR 468,269 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 <b>0</b>	0 0 5,4 0 7,0	10,000 121,862
DIH 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 <b>0</b>	0 0 5,4 0 7,0	10,000 121,862
DS 5,421,862 0 0 0 0 0 0 0 TOTAL 445212 1 7,014,012 21,250 0 0 0 0 0 0 TOTAL PROJECT: 7,014,012 21,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 <b>0</b>	0 5,4 0 <b>7,</b> 0	121,862
TOTAL 445212 1 7,014,012 21,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 7,0	
ITEM NUMBER:445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.404MI  LESS FUND THAN	0	0 7,0	35,262
DISTRICT: 05 ROADWAY ID: 36518000  LESS FUND THAN  COUNTY: MARION PROJECT LENGTH: 8.404MI			35,262
DISTRICT:05 ROADWAY ID:36518000  LESS FUND THAN  COUNTY:MARION PROJECT LENGTH: 8.404MI		*SIS*	r
FUND THAN	TYPE OF WORK:RES	SURFACING T/IMPROVED/ADDED: 2/ 2	2/ 0
	GREATE	}	
	THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR 662,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		362,000 36,308
DS 457,369 0 0 0	0		157,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 298,000 0 0 0	0	0 2	298,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 7,768,463 905,419 0 0 0	0	0 8.6	573,882
ACSA 2,014,619 439 0 0 0	0	0 2,0	15,058
DDR 61,600 0 0 0 0 0 DTH 0 10.270 0 0 0	0		61,600
DIH 0 10,270 0 0 0 0 0 DS 1,013,509 0 0 0 0	0 0		10,270
GFSA 108,386 0 0 0 0	0	0 1	08,386
SA 741,142 0 0 0 0 0 TOTAL 445217 1 13.156.748 920.776 0 0 0	0		741,142 <b>77,524</b>
TOTAL 445217 1 13,156,748 920,776 0 0 0 0 TOTAL PROJECT: 13,156,748 920,776 0 0 0	0	0 14,0	

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS

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ITEM NUMBER DISTRICT: 09 ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.				360044 DE	CK REHAB		" WORK:BRIDGE-RE		
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
DHV GE:	DDFT.TMTNADV	FNGINFEDING / DES	SPONSIBLE AGENCY: MAI	JACED BY EDOT									
FIRSE.	BRRP	57,368	0	0		0		0		0		0	57,368
	DIH	742	1,258	0		0		0		0		0	2,000
PHASE:	RAILROAD & BRRP	UTILITIES / RESPON 178,000	ISIBLE AGENCY: MANAG	ED BY FDOT 0		0		0		0		0	178,000
PHASE:			GENCY: MANAGED BY FDO										
	BRRP DDR	1,027,793 13,588	0	0		0		0		0		0	1,027,793 13,588
	DIH	20,792	1,913	0		0		0		0		0	22,705
TOTAL 4471	37 1	1,298,283	3,171	0		0		0		0		0	1,301,454
TOTAL PROJI	ECT:	1,298,283	3,171	0		0		0		0		0	1,301,454
ITEM NUMBER DISTRICT:09 ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.			I				WORK:RESURFACI		*NON-SIS* DDED: 2/ 2/ 0
	FUND	LESS THAN 2024	2024	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
	CODE												
PHASE:	PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: MAI 150,000	NAGED BY FDOT		0		0		0		0	150,000
PHASE:			GENCY: MANAGED BY FDO										
	DIH DS	0	0	0	1	10,900 525,668		0		0		0	10,900 4,525,668
	SL	0	0	0	4,	553,981		0		0		0	553,981
TOTAL 45066		0	150,000	0	5,	090,549		0		0		0	5,240,549
TOTAL PROJI	ECT:	0	150,000	0	5,	090,549		0		0		0	5,240,549
ITEM NUMBER DISTRICT: 09 ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY: M.		•	•				WORK:ELECTRIC		
		LESS									GREATER		
	FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028		ALL YEARS
PHASE:	OPERATIONS GFEV	/ RESPONSIBLE AGEN	NCY: RESPONSIBLE AGEN	NCY NOT AVAILABLE 0		0		0		0		0	2,200,000
PHASE:	CAPITAL / R	ESPONSIBLE AGENCY:	RESPONSIBLE AGENCY										
	GFEV	0	1,100,000	0		0		0		0		0	1,100,000
TOTAL 4523		0	3,300,000	0		0		0		0		0	3,300,000
TOTAL PROJE		208,580,009	3,300,000 37,970,603	0 55,156,797	-	•		0		0		0	3,300,000 306,797,958
						090,549		0					

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OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

AVIATION

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ITEM NUMBER: 449760 1 PROJECT DESCRIPTION: MARION CO AIRPORT FUEL SYSTEM DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

\*NON-SIS\* TYPE OF WORK:AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY I	NOT AVAILABLE					
DDR	0	250,000	0	0	0	0	0	250,000
LF	0	62,500	0	0	0	0	0	62,500
TOTAL 449760 1	0	312,500	0	0	0	0	0	312,500
TOTAL PROJECT:	0	312,500	0	0	0	0	0	312,500
TOTAL DIST: 05	0	312,500	0	0	0	0	0	312,500
TOTAL AVIATION	0	312,500	0	0	0	0	0	312,500

DISTRICT:05

ITEM NUMBER: 427188 2

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

COUNTY: MARION

TRANSIT ========== DATE RUN: 07/05/2023

TIME RUN: 10.29.03

\*NON-SIS\*

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

MBRMPOTP

ROADWAY ID:				PROJ	ECT LENGTH: .000		Li	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL FTA LF TOTAL 427188 2 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY MARION 14,747,817 3,686,953 18,434,770 18,434,770	COUNTY T	RANSIT 3,188,236 797,059 3,985,295 3,985,295	3,347,648 836,912 4,184,560 4,184,560	3,515,030 878,758 4,393,788 4,393,788	3,690,782 922,695 <b>4,613,477</b> <b>4,613,477</b>	0 0 0 0	28,489,51: 7,122,37' 35,611,89
ITEM NUMBER:445377 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	i:MARION	COUNTY: MAR		CAPITAL		F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL FTA LF TOTAL 445377 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY OCALA 985,093 246,274 1,231,367 1,231,367		0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	985,093 246,274 1,231,367 1,231,367
ITEM NUMBER:448170 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	:MARION/	COUNTY: MAR		CAPITAL FIXED ROUTE	TYPE O	F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL
									YEARS
PHASE: CAPITAL FTA LF TOTAL 448170 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 0 0	MANAGED BY OCALA 376,569 94,142 470,711 470,711		0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	376,569 94,142 470,711
FTA LF TOTAL 448170 1	0 0 0	376,569 94,142 <b>470,711</b>	:MARION	0 0 0 0	0 0 0	0 0 0	0 0 0	0 <b>0</b>	376,569 94,142 <b>470,711</b> <b>470,711</b> *NON-SIS*
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PAGE 13

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TRANSIT

==========

DATE RUN: 07/05/2023 TIME RUN: 10.29.03
MBRMPOTP

OCALA-MARION TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION		JNTY:MAR			CMGC CONTRA	ACT			' WORK:ITS COMM		
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	ACSL	17,399	0		0		0		0		0		0	17,399
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		LESS										GREATER		
	FUND	THAN										THAN		ALL
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	TALL	271,178			0		0		0		0		0	271,178
	TALT	28,918			0		0		0		0		0	28,918
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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

MPO ROLLFORWARD REPORT

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LF	194,476	0	0		0	0		0	0	194,4
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SA	765	9,235	0		0	0		0	0	10,
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ACFP	255	0	0		0	0		0	0	
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**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** 2050 Long Range Transportation Plan (LRTP)

**Selection Committee Consultant Recommendation** 

## **Summary**

The TPO is required by both federal law (23 CFR 450, 49 CFR 613) and Florida Statute (339.175) to develop a Long-Range Transportation Plan (LRTP) every five years with at least a 20-year planning horizon. The current LRTP was adopted on November 24, 2020 and is valid through November 24, 2025.

In 2023, the TPO has been receiving services and oversight from the Marion County Procurement Services Department regarding a Request for Qualifications (RFQ) process to hire a consultant team to help develop and complete the 2050 LRTP.

The Board approved the LRTP RFQ, including the Scope of Services and budget and at the June 27 meeting. Procurement Services publicly advertised the RFQ from June 30, 2023 to August 4, 2023. Two consultant teams submitted professional proposal responses to the RFQ: Kimley-Horn and Associates and Kittelson and Associates. A five-person selection committee was formed to review the proposals and includes planning and engineering professionals from Marion County, the City of Ocala and the TPO.

Procurement Services facilitated a Selection Committee meeting on August 18 to review and score the two respective proposals. Based on this process, both consultant teams were qualified for the next step of the process per Florida Consultants' Competitive Negotiation Act (CCNA), which consisted of formal presentations. Presentations were initially scheduled for September 7, 2023. However, due to the hurricane storm event, the presentations were cancelled and rescheduled for September 22, 2023.

The Selection Committee Consultant recommendation will be presented to the Board at the September 26 meeting for approval. When contract negotiations take place with the approved Consultant, a final contract and budget fee sheet will be presented to the Board for review and approval.

## **Action Requested**

Staff requests Board approval of the Selection Committee Consultant recommendation, and for the TPO Director to work with Marion County Procurement Services Department to begin contract negotiations, including the project budget fee sheet. Upon completion, the contract will be presented for approval.

If you have any questions or concerns about the 2050 LRTP Consultant selection process, please contact me at: 438-2631.



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Florida Department of Transportation, District 5 Office of

**Safety Presentation** 

## **Summary**

Loreen Bobo, Safety Administrator of the Florida Department of Transportation (FDOT) District 5 Office of Safety, will deliver a presentation on transportation safety activities in the Central Florida region.

If you have any questions, please contact me at 438-2631.



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Commitment to Zero Dashboard and Annual Report

## **Summary**

As part of the Commitment to Zero Safety Action Plan, the TPO has been working with its consultant Kittelson and Associates to develop an online, interactive dashboard and annual report. Both tasks are part of the TPO's commitment to maintain education and awareness for transportation safety in Marion County.

### Commitment to Zero Dashboard

The following URL address provides a direct link to the Commitment to Zero Dashboard, located on the TPO's ArcGIS online platform:

https://experience.arcgis.com/experience/efaf16b5991c420cb7f018d001c1d52c

The Commitment to Zero Dashboard is meant to provide a public-friendly resource to review the most recent five years of crash data (2018-2022), with an emphasis on fatalities and serious injuries. The Dashboard has a number of features, such as changing the map display to an aerial background; selecting crashes by year and severity; viewing crashes by location; selecting weather conditions; reviewing vehicle types; among others. The Dashboard will be updated annually to include the most recent five-year period, along with any refinements and improvements. Ongoing feedback will be most welcomed to ensure the Dashboard remains accessible and of value to the community.

#### **Commitment to Zero Annual Report**

The Annual Report provides an in-depth summary of crash statistics over the most recent five-year period (2018-2022) in Marion County. This includes key statistics like total crashes, crash types and crash severity by year, top frequency/severity locations, and detailed information about the users. The Report was made available to the public and partner agencies.

# Attachment(s)

- Presentation
- Commitment to Zero Annual Summary Report

If you have any questions regarding the Commitment to Zero Dashboard or Annual Report, please contact me at 438-2631.

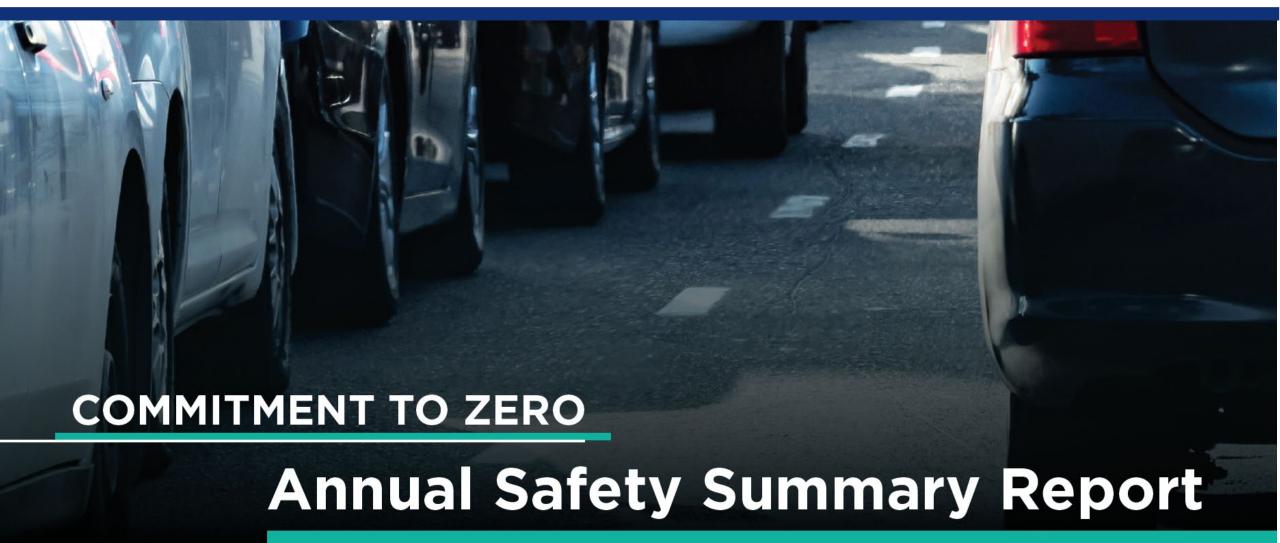
# Commitment to Zero Dashboard and Annual Summary Report





TPO Board
Meeting
September 26, 2023



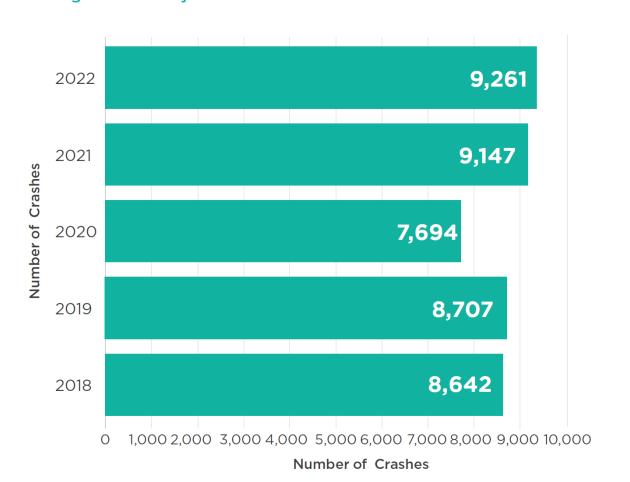


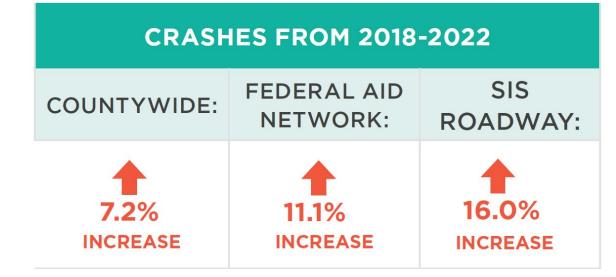


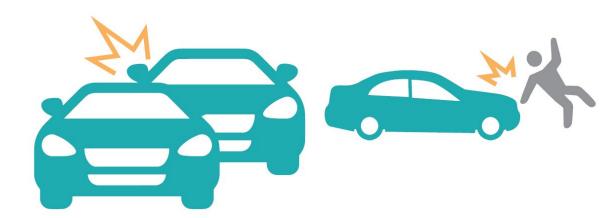
- The TPO's <u>Commitment</u> to education and awareness of transportation safety.
- Provide information and resources to the community.
- Maintain a "spotlight" on safety.



Figure 3: Countywide Annual Crashes

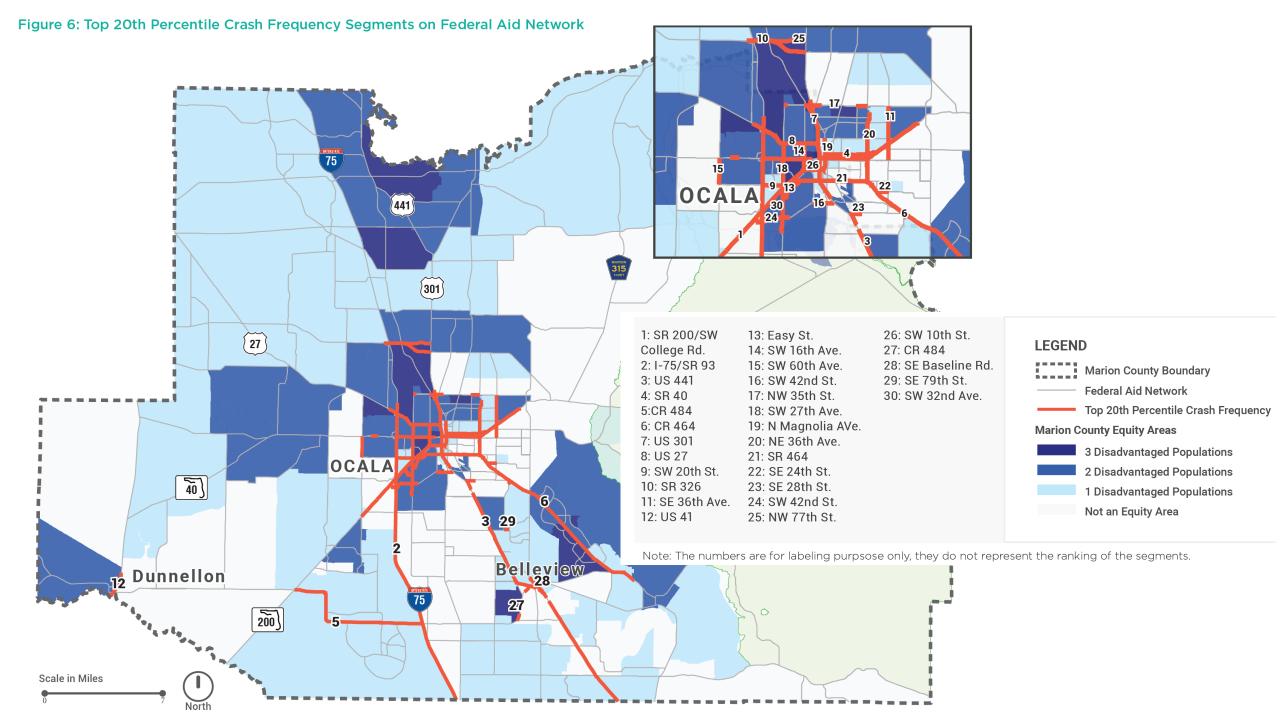






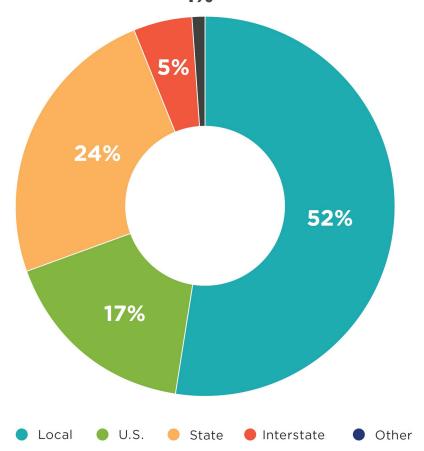


Safety Performance Measure	2018-2022	2018	2019	2020	2021	2022
Annual Total Crashes	43,452	8,643	8,707	7,694	9,147	9,261
Annual Total Crash Rate (Per 100 million VMT)	188.07	188.38	185.34	171.31	200.35	194.48
Annual Fatalities	470	83	88	102	92	105
Annual Fatality Rate (Per 100 million VMT)	2.03	1.81	1.87	2.27	2.02	2.20
Annual Serious Injuries	1,973	560	412	287	241	473
Annual Serious Injury Rate (Per 100 million VMT)	8.54	12.21	8.77	6.39	5.28	9.93

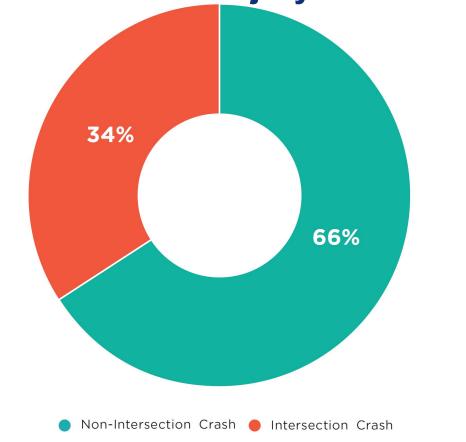




Road Types, Fatal and Serious Injury
Crashes
1%



Intersection vs. Non-Intersection Fatal and Serious Injury Crashes



Top 5 Crash Types	Number of Crashes	Percentage
Rear End	16,423	38%
Fixed Object/ Run-Off Road	6,974	16%
Angle	5,673	13%
Left Turn	5,364	12%
Sideswipe	4,164	10%

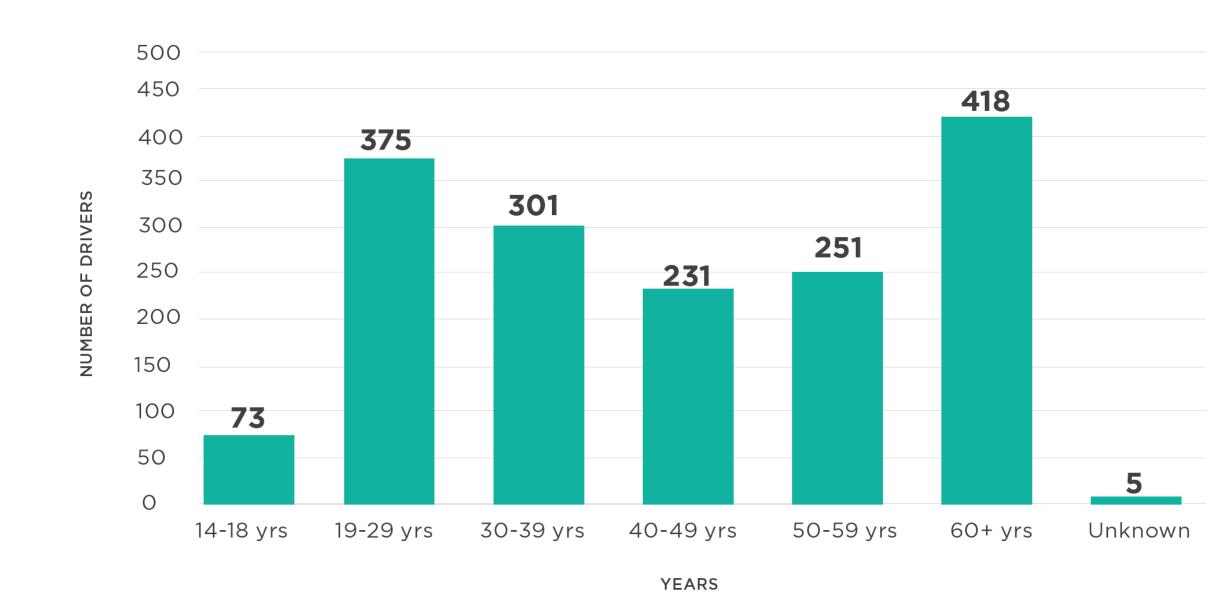
Top 3 (	Crash Types	Number of Crashes	Percentage
Fixed Object/ Run-Off Road		143	33%
Pedestrian		86	20%
Angle		54	13%

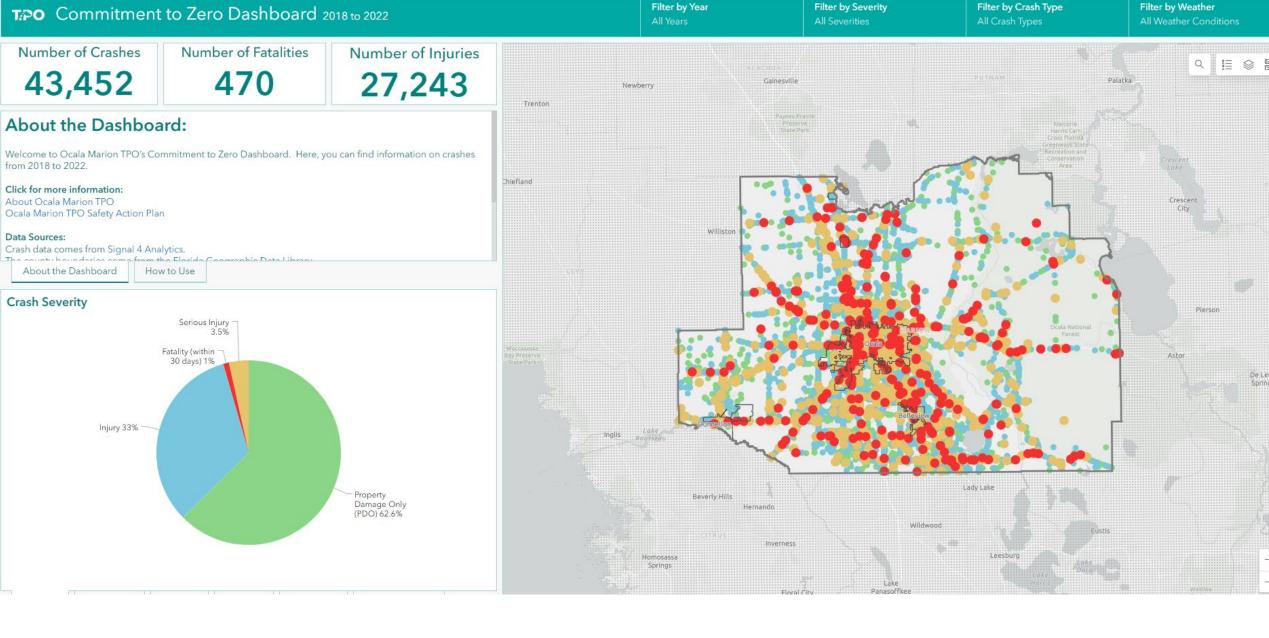
Table 4: Top 3 Fatal Crash Types

Top 3 C	crash Types	Number of Crashes	Percentage
Fixed Object/ Run-Off Road		378	25%
Rear End		322	21%
Left Turn		247	16%

Table 5: Top 3 Serious Injury Crash Types

Figure 28: Driver Ages in Fatal and Serious Injury Crashes





# **Commitment to Zero Dashboard**







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# INTRODUCTION

Transportation Safety is one of the primary emphasis areas of the Federal Highway Administration (FHWA), the Florida Department of Transportation (FDOT), and the Ocala Marion Transportation Planning Organization (TPO). In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Commitment to Zero is the TPO's call to action to eliminate traffic fatalities and serious injuries from the county's transportation system. It is not just a slogan, plan, or effort isolated to the TPO. Commitment to Zero is a community-wide shift in how the region talks about, approaches, and addresses traffic safety (https://ocalamariontpo.org/safety-plan).

The TPO's commitment to safety includes the obligation of meeting federal reporting requirements mandating annual monitoring and performance-based planning. This process represents a robust outcomedriven program that can be tracked transparently and adjusted as necessary. The Commitment to Zero Annual Safety Summary report includes a 5-year snapshot of safety outcomes in Marion County and is intended to be a resource for citizens, elected leaders and public agencies with an interest in transportation safety trends. This report is supplemented by the Commitment to Zero Dashboard located on the TPO's website (https://experience.arcgis.com/experience/efaf16b5991c420cb7f018d001c1d52c). The source of the date used in this report is from Signal 4 Analytics and FDOT Public Road Mileage and Travel (DVMT) Report. The five-year period is from 2018 to 2022.

# **BACKGROUND ON COUNTYWIDE DEMAND GROWTH (VMT)**

The number, type, and results of crashes that have occurred in Marion County over the past five years are statistics that can be misleading, if assessed in isolation. Vehicle miles traveled (VMT) is a measure of the level of traffic and distance traveled by motorists in the county that is used to normalize crash data. Reviewing VMT supports a better understanding of the relationship between increased and/or decreased driving and impacts on crashes. Figure 1 shows the VMT (in 100 million) on public roads in Marion County from 2018 to 2022. There was an upward trend in VMT from 2018 to 2022 despite the drop in 2020, which was the result of the COVID-19 pandemic.

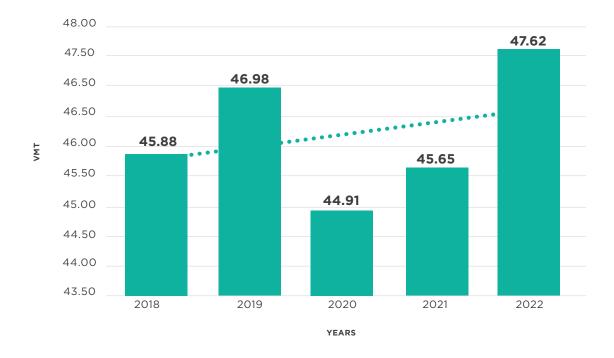


Figure 1: Vehicle Miles Traveled (100 Million)

# **MULTIMODAL SAFETY**

## **Safety Performance Measures**

The safety performance measures tracked by the TPO are consistent with federally defined safety performance measures, also known as PM1. Table 1 lists the statistics for those measures from **2018 to 2022**. As shown, the total annual fatality rate has increased in the past 5 years, and while the 2020 pandemic year featured the lowest total crash rate, it also saw the highest fatality rate across the five years, in terms of total fatalities per 100 million VMT.

Safety Performance Measure	2018-2022	2018	2019	2020	2021	2022
Annual Total Crashes	43,452	8,643	8,707	7,694	9,147	9,261
Annual Total Crash Rate (Per 100 million VMT)	188.07	188.38	185.34	171.31	200.35	194.48
Annual Fatalities	470	83	88	102	92	105
Annual Fatality Rate (Per 100 million VMT)	2.03	1.81	1.87	2.27	2.02	2.20
Annual Serious Injuries	1,973	560	412	287	241	473
Annual Serious Injury Rate (Per 100 million VMT)	8.54	12.21	8.77	6.39	5.28	9.93
# of Pedestrian Fatalities	88	10	21	21	20	16
Pedestrian Fatality Rate (Per 100 million VMT)	0.38	0.22	0.45	0.47	0.44	0.34
# of Pedestrian Serious Injuries	106	24	26	18	20	18
Pedestrian Serious Injury Rate (Per 100 million VMT)	0.46	0.52	0.55	0.40	0.44	0.38
# of Bicycle Fatalities	15	4	1	2	4	4
Bicycle Fatality Rate (Per 100 million VMT)	0.06	0.09	0.02	0.04	0.09	0.08
# of Bicycle Serious Injuries	53	9	8	12	8	16
Bicycle Serious Injury Rate (Per 100 million VMT)	0.23	0.20	0.17	0.27	0.18	0.34

**Table 1: Safety Performance Measure Results** 

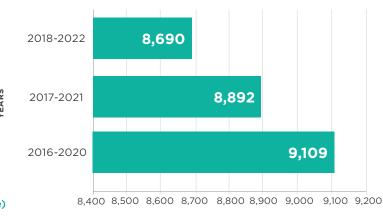
# **Crash Frequency Analysis**

### **Rolling Five Years Summary**

The frequency of crashes was analyzed for the 2018 to 2022 period and two preceding 5-year periods, based on a rolling 5-year average.

As shown in Figure 2, there has been a clear downward trajectory in total crashes in the three 5-year periods since 2016, indicating an improvement in transportation network safety over time.

Figure 2: Countywide Total Crashes (Rolling Five-Years Average)



TOTAL CRASHES



### **Annual Summary (2018-2022)**

From 2018 to 2022, over 40,000 crashes occurred in Marion County, including more than 30,000 on the Federal Aid Network, which is a mix of state highways and local roads and approximately 7,000 crashes on FDOT Strategic Intermodal System (SIS) highways, which includes SR 40, Interstate 75, US Highway 301, and State Road 326. Figures 3 to 5 illustrate the total annual number of crashes, annual crashes on the Federal Aid Network, and annual crashes on the SIS Network.

Several notable trends identified in the data include:

CRASHES FROM 2018-2022			
COUNTYWIDE:	FEDERAL AID NETWORK:	SIS ROADWAY:	
7.2% INCREASE	11.1% INCREASE	16.0% INCREASE	



Figure 4: Federal Aid Network Annual Crashes

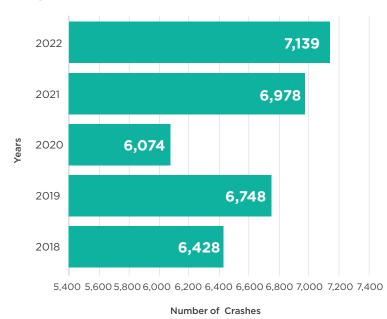


Figure 3: Countywide Annual Crashes

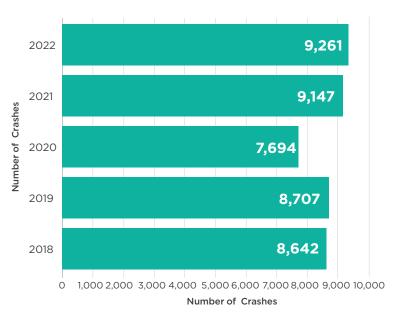
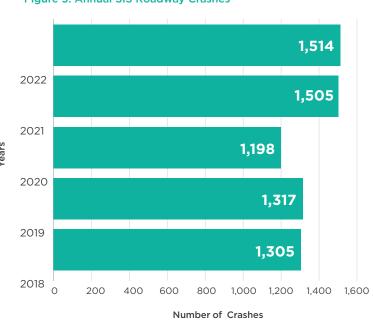
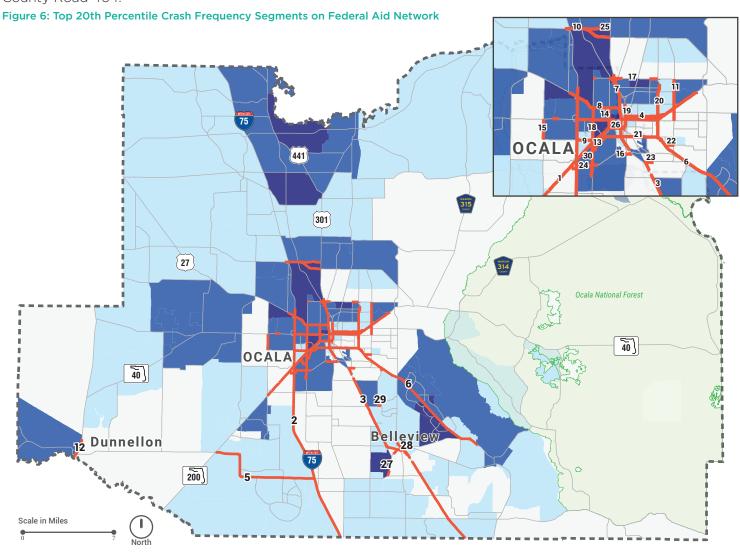


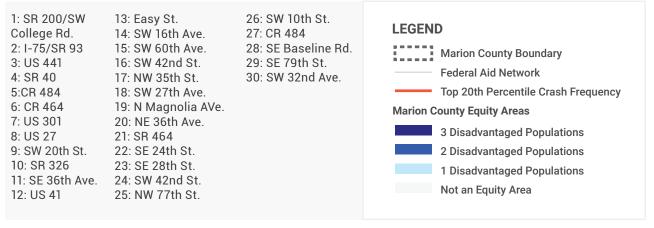
Figure 5: Annual SIS Roadway Crashes



### **Top Crash Frequency Corridors - Federal Aid Network**

The 2018 to 2022 crash data were compiled for each federal aid network segment. The segments were then ranked by the annual number of crashes and normalized by the length of the respective segment. Segments ranked in the top 20th percentile are shown in red in Figure 6, a zoomed-in inset of the City of Ocala is included to make the segments within the city more legible. The maps shown in Figures 6, 11, and 15 to 17 include the TPO's 2045 Long Range Transportation Plan (LRTP) Equity areas as reference to locations of transportation disadvantaged. Most of the segments ranked in the top 20th percentile are in the City of Ocala, with also segments on I-75, US 441, SR 326, US 41, County Road 484 and State Road/County Road 464.





Note: The numbers are for labeling purpsose only, they do not represent the ranking of the segments.



## **Crash Severity Analysis**

The most severe crashes were isolated and summarized separately for the 2018 to 2022 period. Crashes included in the crash severity summary are crashes resulting in fatalities or serious injuries.

### **Rolling Five Year Averages Summary**

Figure 7 shows the average annual number of fatal and serious injury crashes in the last 3 fiveyear periods. There was a 7.6% decrease in total fatal and serious injury crashes from the 2016 to 2020 period to the 2018 to 2022 period, with the largest difference in the number of serious injury crashes. Fatal crashes increased by 4.9% during the same period.

Figure 7: Countywide Fatal and Serious Injury Crashes (Rolling Five-Years Average)

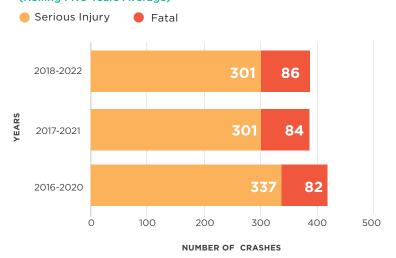


Figure 9: Annual Federal Aid Highway Crashes by Injury Severity

### **Annual Summary (2018-2022)**

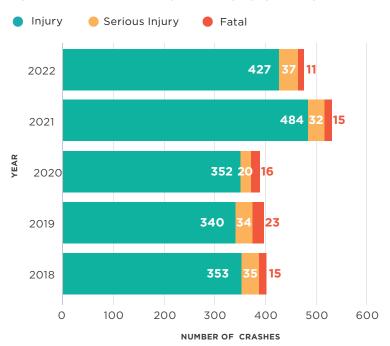
Figure 8 to Figure 10 illustrate the number of crashes by severity for countywide total crashes, Federal Aid Network crashes, and SIS Roadway crashes. Several notable trends for fatal and serious injury crashes identified in the data include:

TYPES OF CRASHES FROM 2018-2022	COUNTYWIDE:	FEDERAL AID NETWORK:	SIS ROADWAY:
FATAL	27% INCREASE	36.2% INCREASE	21% DECREASE
SERIOUS INJURY	16.3% DECREASE	17.1% DECREASE	5.7% INCREASE

Figure 8: Annual Countywide Crashes by Injury Severity

Injury Serious Injury Fatal Injury Serious Injury Fatal 3,100 2,422 2022 2022 3,360 2.660 2021 2021 2020 2.603 2,108 2020 2,695 80 2019 2,695 2019 2.568 2018 1,953 58 2018 0 500 1,000 1,500 2,000 2,500 3,000 3,500 4,000 500 1,000 1,500 2.000 2.500 NUMBER OF CRASHES NUMBER OF CRASHES

Figure 10: Annual SIS Roadway Crashes by Injury Severity



### **Top Crash Severity Corridors**

Similar to the top crash frequency corridors, the top 20th percentile segments in terms of severe crashes were isolated as the top crash severity corridors. To determine the severity of crashes, a crash severity score was calculated for each federal aid network segment based on the Highway Safety Manual's Equivalent Property Damage Only (EPDO) Average Crash Frequency method. This method considers the FDOT crash costs for property damage, possible injury, non-incapacitating injury, and incapacitating injury and fatal crashes as defined by the 2021 FDOT Design Manual (FDM). The score is calculated by multiplying the number of fatal, incapacitating injury, non-incapacitating injury, possible injury, and PDO crashes at each intersection and corridor by a weighting factor developed based on the FDOT crash costs. These factors are shown in Table 2.

### Weighting Factors for Crash Severity Score

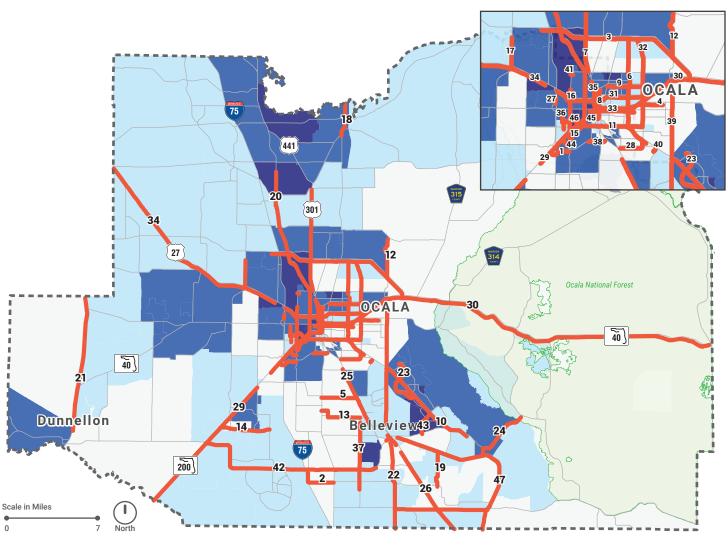
Severity	Crash Cost	Ratio	Weighting Factor
Fatal	\$10,670,000	\$10,670,000 / \$7,700	1,386
Incapacitating Injury	\$872,612	\$872,612 / \$7,700	113
Non-Incapacitating Injury	\$174,018	\$174,018 / \$7,700	22
Possible Injury	\$106,215	\$106,215 / \$7,700	14
Property Damage Only	\$7,700	\$7,700 / \$7,700	1

Table 2: EPDO Weighting Factor



The segments were then ranked by the crash severity score, normalized by the length of the segment. Segments ranked in the top 20th percentile are shown in red in Figure 11, a zoomed-in inset of the City of Ocala is included to make the segments within the city more legible. Similar to the top crash frequency segments, the top crash severity segments are mostly centered around the City of Ocala, but with more segments to the south and north of the city. For example, a segment of US 301 east of Orange Lake and CR 25A north of Ocala are also showing up in the top 20th percentile in terms of crash severity, while not ranked at the top in terms of crash frequency.

Figure 11: Top 20th Percentile Crash Severity Segments on Federal Aid Network





Note: The numbers are for labeling purpsose only, they do not represent the ranking of the segments.

## **Crash Trends by Mode**

### **Annual Summary (2018-2022)**

The 2018 - 2022 crashes that occurred on the Federal Aid Network were analyzed by mode, distinguishing crashes involving motorized vehicles only from those involving bicyclists and/or pedestrians. Figure 12 to Figure 14 illustrate the annual number of crashes involving these three modes on the Federal Aid Network

Several notable trends identified in the data include:

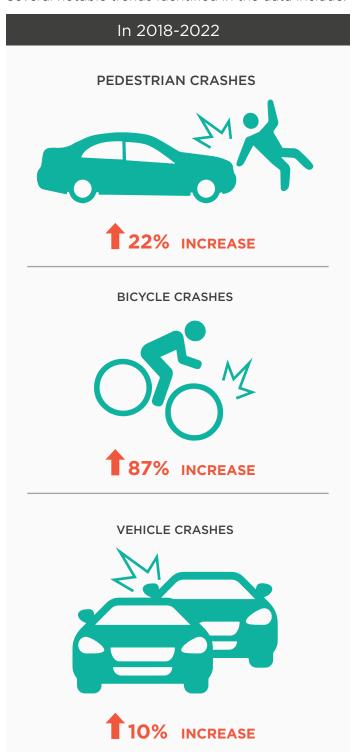


Figure 12: Annual Pedestrian Crashes on the Federal Aid Network

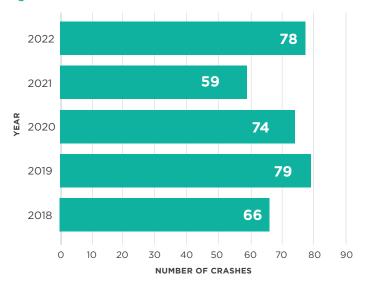


Figure 13: Annual Bicycle Crashes on the Federal Aid Network

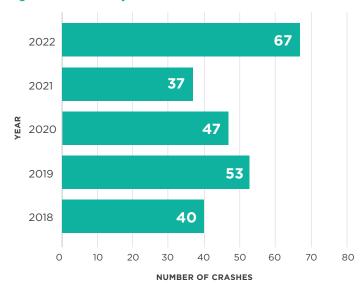
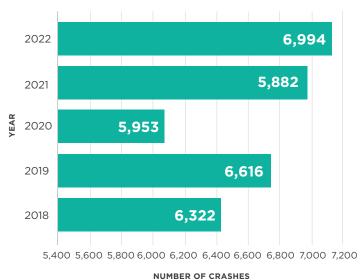


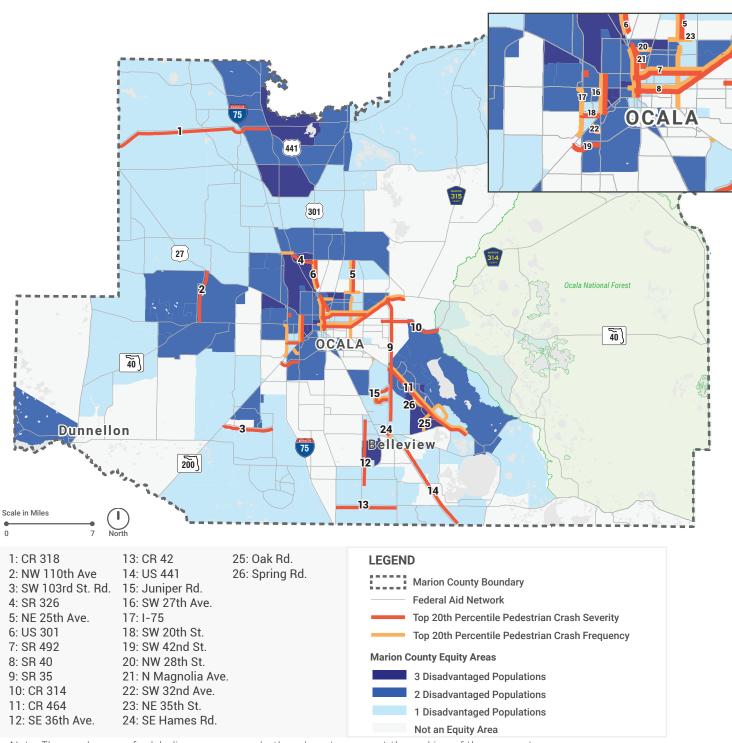
Figure 14: Mannual Vehicle Crashes on the Federal Aid Network



### **Top Crash Frequency and Severity Corridors by Mode**

The frequency of crashes by mode was analyzed and summarized for the 2018 to 2022 period on the Federal Aid Network. The segments were then ranked by the annual number of crashes, normalized by the length of the segment. Segments ranked in the top 20th percentile are shown in red in Figure 15 to Figure 17, a zoomed-in inset of the City of Ocala is included in each figure to make the segments within the city more legible. The 2018 to 2022 pedestrian crash data are also distinguished by crash severity in the figures.

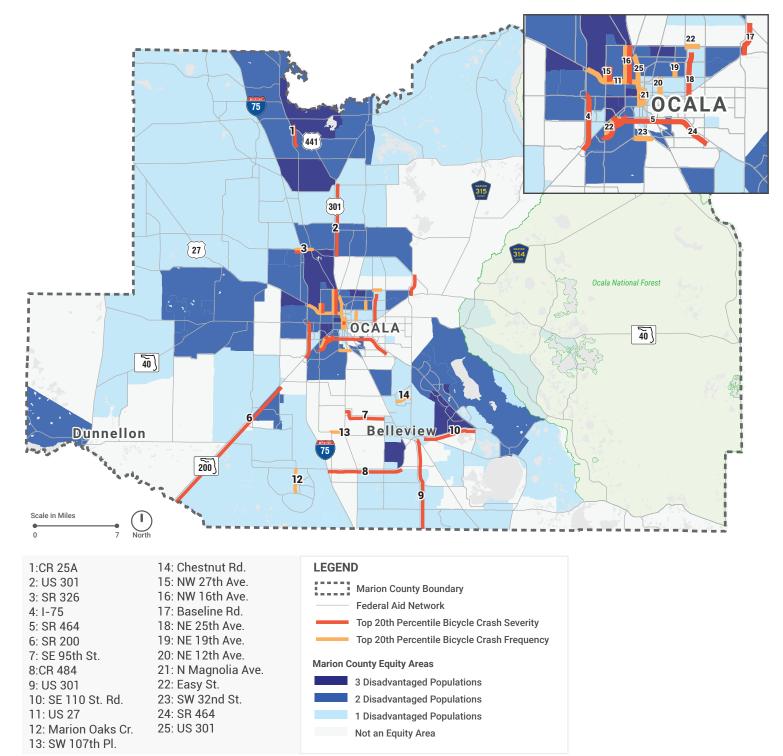
Figure 15: Top Pedestrian Crash Frequency and Severity Segments on the Federal Aid Network



Note: The numbers are for labeling purpsose only, they do not represent the ranking of the segments.

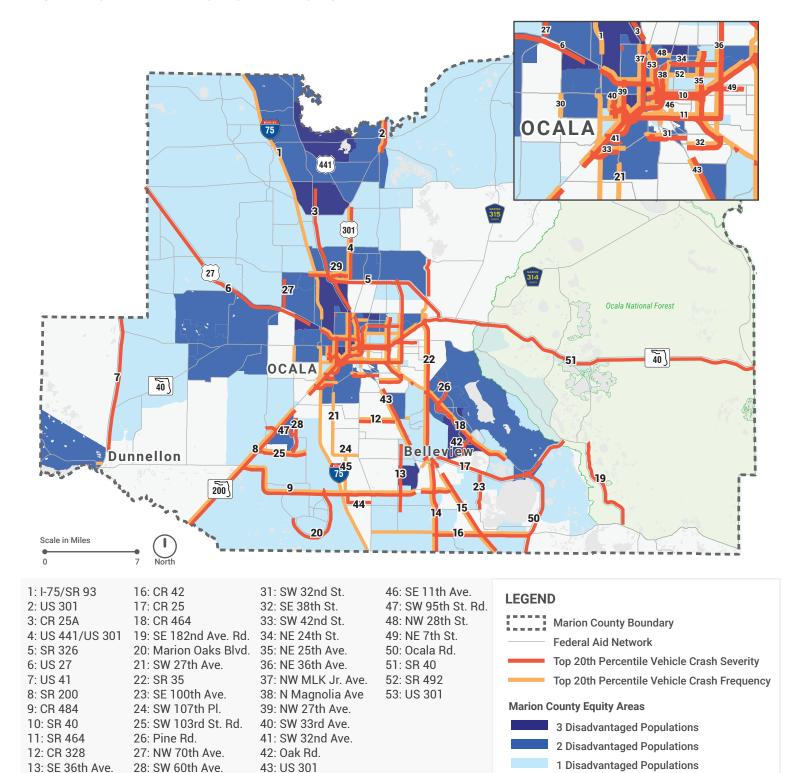


Figure 16: Top Bicycle Crash Frequency and Severity Segments on the Federal Aid Network



Note: The numbers are for labeling purpsose only, they do not represent the ranking of the segments.

Figure 17: Top Vehicle Crash Frequency and Severity Segments on the Federal Aid Network



Note: The numbers are for labeling purpsose only, they do not represent the ranking of the segments.

45: CR 475A

44: SW 145th St.

Aside from identifying top corridors in terms of crash frequency and crash severity, an analysis on the county's High Injury Network (HIN) was included in Appendix A.

Not an Equity Area

14: US 301

15: US 441

29: NW 77th St.

30: SW 60th Ave.

# **Countywide Safety Metrics**

The crash history from 2018 to 2022 is summarized by month in this section. The crash data summarized below represents an aggregate of the five years for each crash statistic. <u>Appendix B</u> includes the same analysis for each individual year from 2018-2022.

### **Crashes by Month**

### Total crashes

Figures 18 and 19 show the total number of crashes and the average number of crashes by month, respectively in the period between 2018 and 2022.

Figure 18: Five-Year Total Crashes by Month

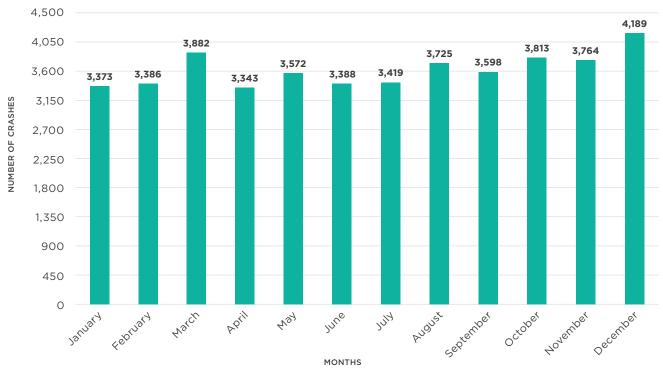
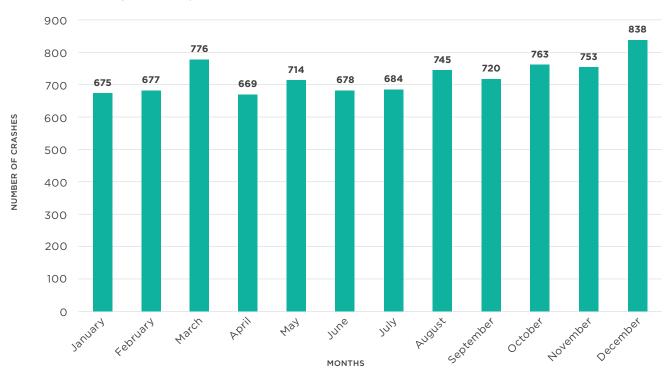


Figure 19: Five-Year Average Crashes by Month



### **Fatalities**

Fatal crashes in the five-year period between 2018 to 2022 are summarized in Figure 20 to Figure 23 showing a distinct spike in number of fatal crashes between September and December, relative to other months. Figures 20 and 21 include total number of fatal crashes, while Figures 22 and 23 represent the fatal crashes in terms of number of fatalities.



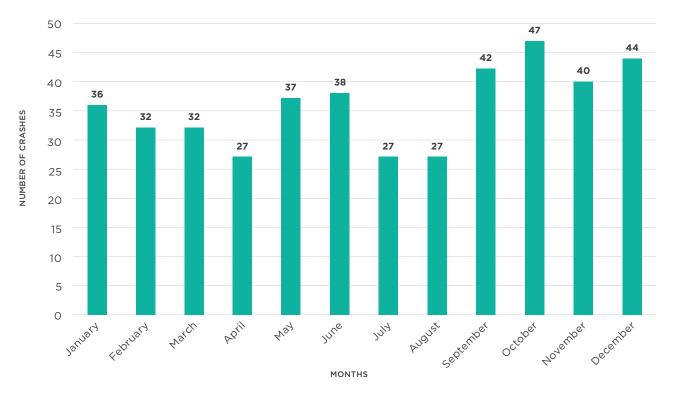


Figure 21: Five-Year Average Number of Fatal Crashes by Month

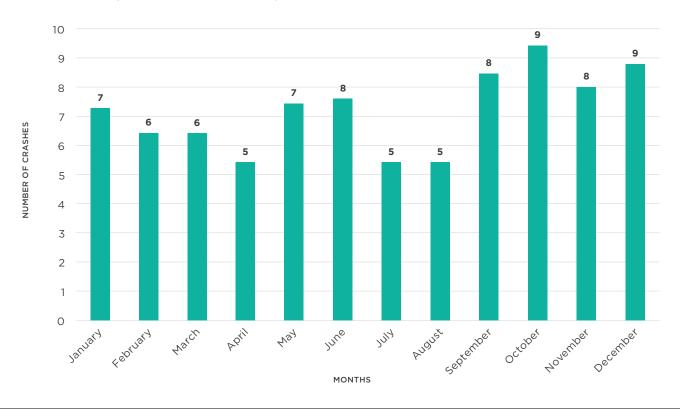




Figure 22: Five-Year Total Number of Fatalities by Month

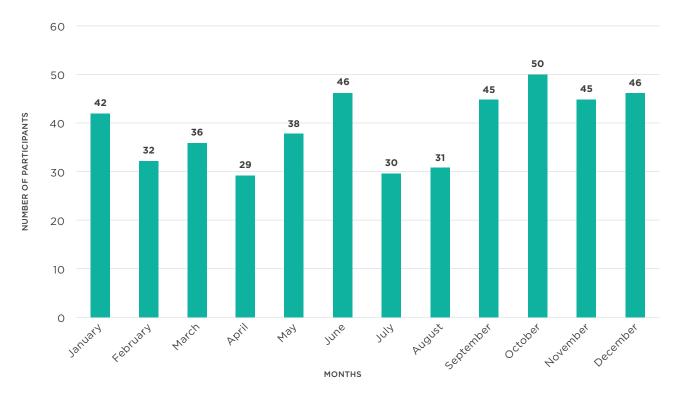
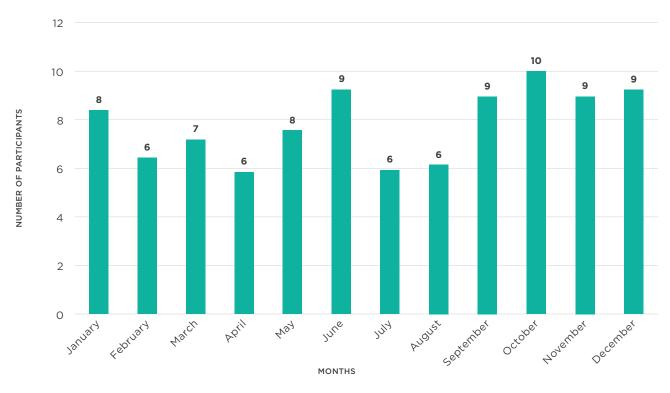


Figure 23: Five-Year Average Number of Fatalities by Month



### Serious Injuries

Crashes resulting in serious injuries in the five-year period between 2018 and 2022 are summarized in Figure 24 to Figure 27. Figures 24 and 25 include total number of serious injury crashes, while Figures 26 and 27 represent the crashes in terms of number of seriously injured people.



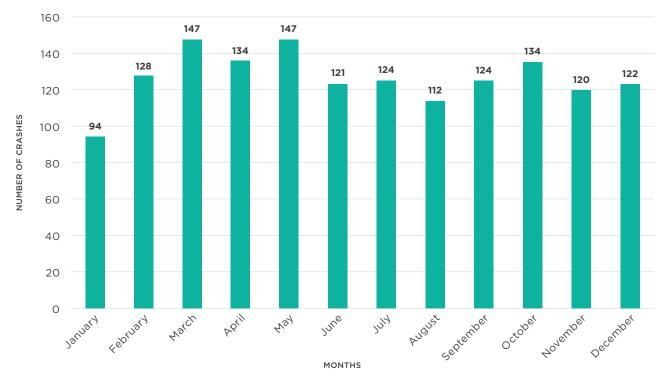


Figure 25: Five-Year Average Number of Serious Injury Crashes by Month

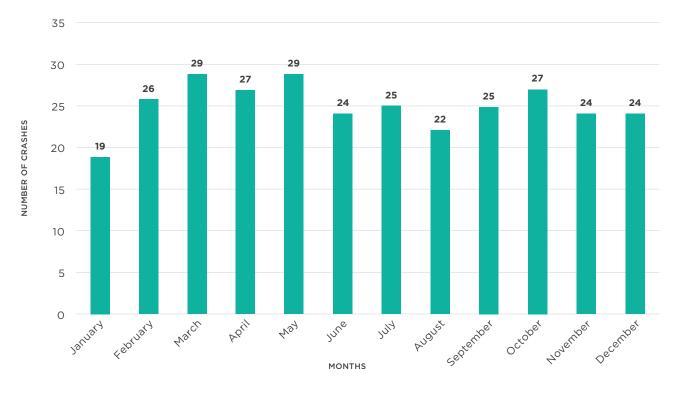




Figure 26: Five-Year Total Number of Serious Injuries

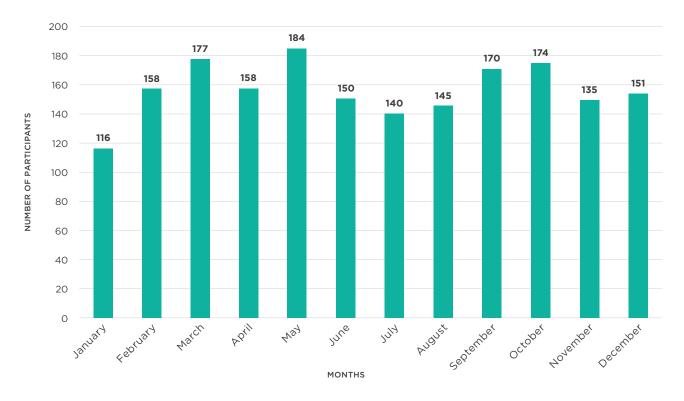
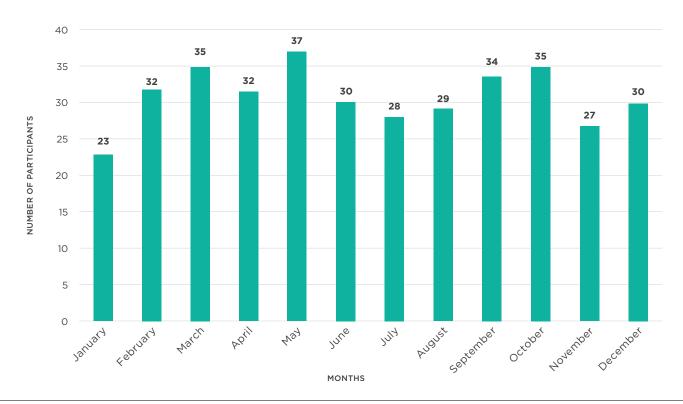


Figure 27: Five-Year Average Number of Serious Injuries



### Top crash types

### Top 5 overall crash types

Analysis of crashes by crash type indicates that 89% of crashes from 2018- to 2022 are Rear End, Fixed Object/Run-Off Road, Angle, Left Turn and Sideswipe. Table 3 summarizes these five crash types and their respective percentages among all crashes from 2018-2022.

### 2018-2022 Total

Top 5 Crash Type:	s Number of Crashes	Percentage
Rear End	16,423	38%
Fixed Object/ Run-Off Road	6,974	16%
Angle	5,673	13%
Left Turn	5,364	12%
Sideswipe	4,164	10%

**Table 3: EPDO Weighting Factor** 

### Top 3 fatal crash types

The top 3 fatal crash types from 2018-2022 are Fixed Object/Run-Off Road, Pedestrian, and Angle. Table 4 shows the number of fatal crashes by the top three crash types and their respective percentages among all crashes from 2018-2022.

Top 3 (	Crash Types	Number of Crashes	Percentage
Fixed Object/ Run-Off Road		143	33%
Pedestrian	<b>***</b>	86	20%
Angle		54	13%

Table 4: Top 3 Fatal Crash Types

### Top 3 serious injury crash types

The top 3 serious injury crash types from 2018-2022 are Fixed Object/Run-Off Road, Rear End, and Left Turn. Table 5 shows the number of serious injury crashes by the top three crash types and their respective percentages among all crashes from 2018-2022.

Top 3 C	Crash Types	Number of Crashes	Percentage
Fixed Object/ Run-Off Road		378	25%
Rear End		322	21%
Left Turn	1	247	16%

Table 5: Top 3 Serious Injury Crash Types

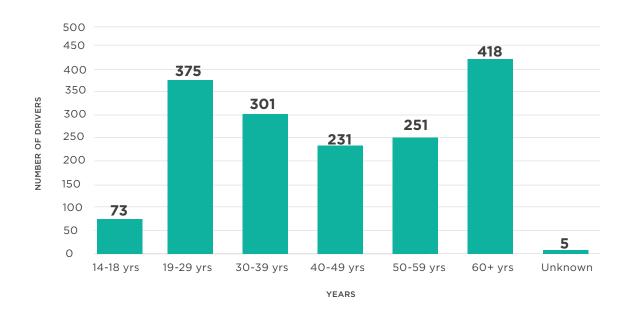
### Fatal and serious injury crash summary

A summary of fatal and serious injury crashes by age of driver, weather conditions, lighting conditions, and several other factors can help illuminate contributing factors. Crashes under different conditions, including these and others are summarized below.

### By Age group

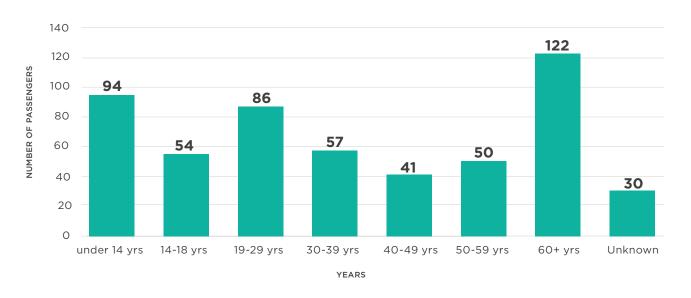
Figures 28 and 29 summarize fatal and serious injury crashes by age groups for drivers and passengers involved in fatal and serious injury crashes from 2018-2022. Drivers 60 years and older is the age group that has the most fatalities and serious injuries, followed by drivers 19-29 years of age.

Figure 28: Driver Ages in Fatal and Serious Injury Crashes



Passengers 60 years and older is the age group that has the most fatalities and serious injuries, followed by passengers under 14 years old.

Figure 29: Passenger Ages in Fatal and Serious Injury Crashes



### By Road type

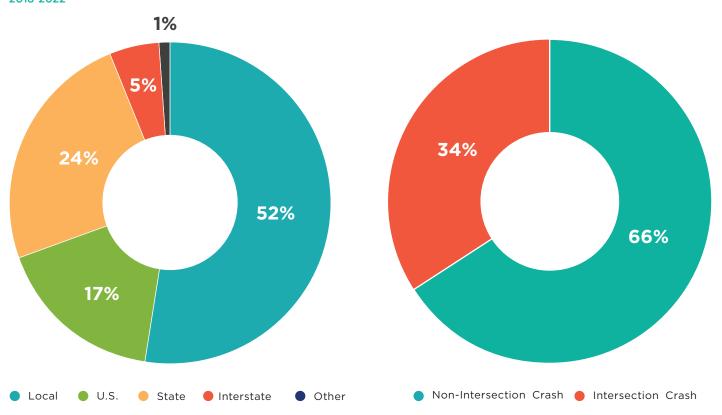
Figure 30 depicts the distribution of road types where fatal and serious injury occurred from 2018-2022. Local roadways have the most fatal and serious injury crashes, with 52% of the total, followed by county state roads (24%).

Figure 30: Road Types for Fatal and Serious Injury Crashes 2018-2022

### By Intersection vs Non-Intersection

Figure 31 shows the distribution of fatal and serious injury crashes at intersection and non-intersection locations. As shown, 66% of fatal and serious injury crashes occurred at non-intersection locations.

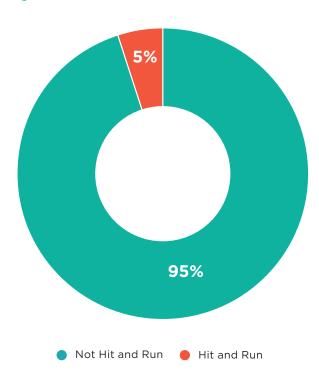
Figure 31: Intersection vs Non-intersection Crashes



### Hit and Run

5% of fatal and serious injury crashes are hit and run crashes, as illustrated in Figure 32.

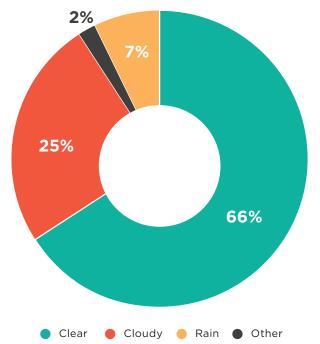
Figure 32: Hit and Run Crashes



### Weather condition

Statistics on weather conditions during fatal and serious injury crashes indicate that 66% of fatal and serious injury crashes occurred in dry conditions, with the second most common condition being cloudy, with 25% of crashes as shown in Figure 34.

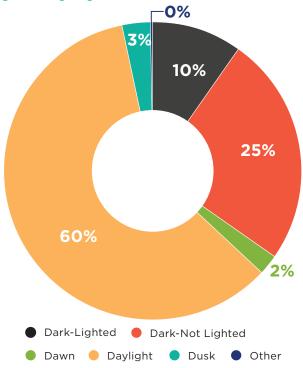
Figure 34: Weather Conditions



### Lighting condition

Lighting conditions for fatal and serious injury crashes are shown in Figure 33, with 60% of crashes occurring during daylight hours and 25% in dark-not lighted conditions.

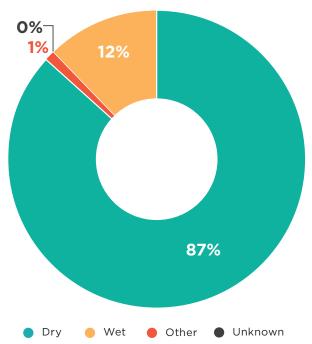
**Figure 33: Lighting Conditions** 



### Road surface condition

Figure 35 shows that 87% of fatal and serious injury crashes from 2018-2022 occurred on dry road surfaces, and 12% occurred on wet road surfaces.

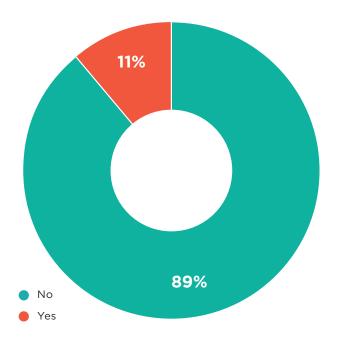
Figure 35: Road Surface Condition



### Alcohol and/or drugs confirmed

Figure 36 illustrates that 11% of fatal and serious injury crashes from 2018-2022 occurred with at least one driver under the influence of alcohol or drugs.

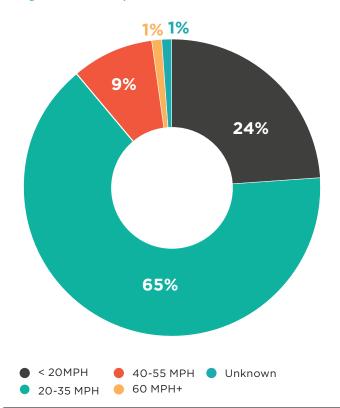
Figure 36: Alcohol and/or drugs Confirmed



### Posted Speed

Figure 39 shows that 65% of fatal and serious injury crashes occurred on roadways with a posted speed of 40-55 miles per hour, with the next highest category of posted speed at 20-35 miles per hour.

Figure 39: Posted Speed

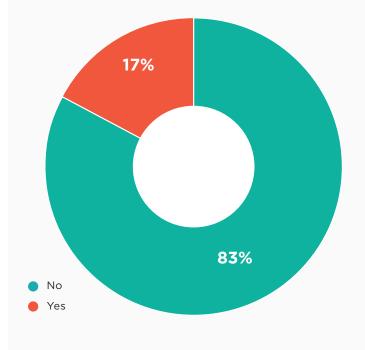




### Restrained

Figures 37 and 38 display the incidence of drivers and passengers, respectively, wearing restraint devices or not in fatal and serious injury crashes.

Figure 37: Driver Restrained



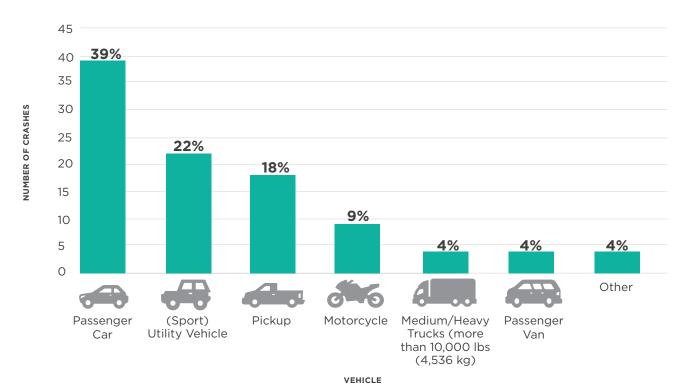
78%



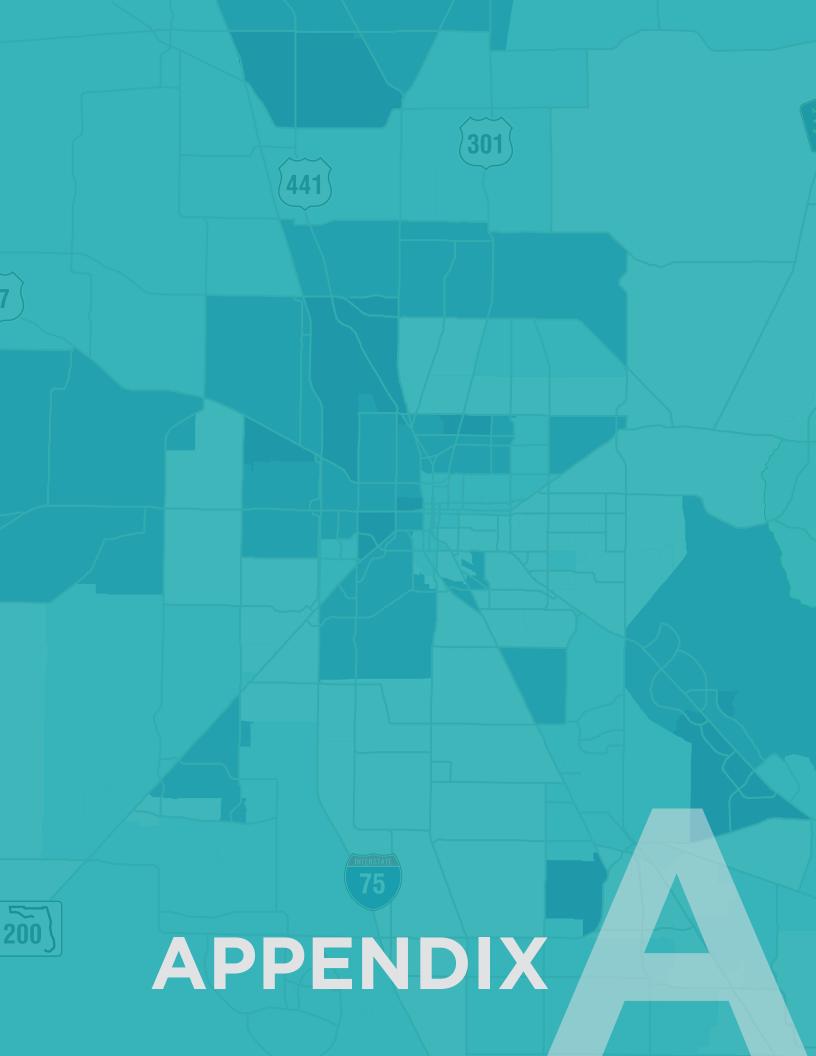
### Vehicle Type

A summary of fatal and serious injury crashes by vehicle type in Figure 40 indicates that 39% involved passenger cars, with the next highest category of vehicle type being sport utility vehicles, at 22%.

Figure 40: Vehicle Types



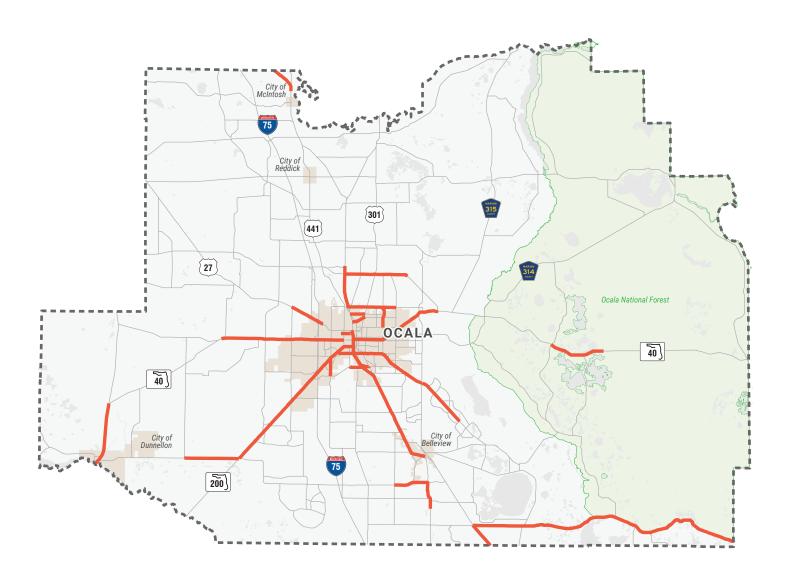
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#### **APPENDIX A: HIGH INJURY NETWORK ANALYSIS**

As part of the TPO's Commitment to Zero Safety Action Plan, a High Injury Roadway Network (HIN) was created. This network, shown in Figure 41, identifies where serious and fatal injury crashes occurred most often for all road users, Table 6 shows the limits of the HIN segments, their lengths and the maintaining jurisdictions. Crashes that occurred on this network from 2018 to 2022 were grouped based on road user type and severity of crash. Tracked over time, these statistics, shown in Figure 42 to Figure 44, help determine the success of strategies outlined in the Safety Action Plan in minimizing fatal and serious injury crashes on the HIN.

Figure 41: Marion County High Injury Network





Segment	Length (Miles)	Maintaining Jurisdiction
SR 200/College Rd, I-75 to S Pine Ave	3.5	FDOT
SR 40/Silver Springs Blvd, 25th Ave to NE 35th Ave	3.4	FDOT
SR 40/Silver Springs Blvd, Pine Ave to 25th Ave	2.24	FDOT
US 27/301/441/S Pine Ave, SE 17th St to SR 40/Silver Springs Blvd	1.06	FDOT
SR 200/College Rd, SE 60th Ave to I-75	3.04	FDOT
SR 40, NW 113th Cir to I-75	7.41	FDOT
SR 464/SE 17th St, S Pine Ave to SE 25th Ave	2.2	FDOT
SE Hwy 42, S Hwy 25 to County Line	17.5	Marion County
US 441, NE 35th St to N of 77th St	3.15	FDOT
SR 464/Maricamp Rd, SE 58th Ave to Emerald Rd	4.1	FDOT
US 27/Blitchton Rd, W of NW 60th Ave to NW 34th Ave	2.7	FDOT
SR 40/Silver Springs Blvd, I-75 to NW Martin L King Ave	1.9	FDOT
SR 464/Maricamp Rd, SE 25th Ave to SE 58th Ave	3.7	FDOT
US 27/301/441/S Pine Ave, SE 32nd St to SE 17th St	1.2	FDOT
SR 200/College Rd, SE Hwy 484 to SW 80th Ave	2.8	FDOT
SR 464/SW 17th St, SR 200/College Rd to S Pine Ave	1.2	FDOT
SR 326/NE 70th St, US 441 to NE 36th Avenue Rd	4.8	FDOT
US 27/301/441/N Pine Ave, SR 40/Silver Springs Blvd to NW 10th St	0.70	FDOT
SE Hwy 42, US 441 to S Hwy 25	3.8	Marion County
SE Hwy 484/SE 132nd Street Rd, SE 36th Ave to US 301	2.57	Marion County
US 27/301/441/S Pine Ave, SE 92nd Place Rd to SE 52nd St	3.66	FDOT
US 301, S of 151st St to SE 132 Street Rd	2.08	FDOT
US 441, Marion/Sumter County Line to SE Hwy 42	2.04	FDOT
SR 40, S Hwy 314A to 196th Ter	4.27	FDOT
NE 35th St, US 441 to NE 36th Ave	3.65	Marion County
US 27/301/441/SE Abshier Blvd, SE 62nd Ave to SE 92nd Place Rd	3.14	FDOT
SR 200/College Rd, SW 80th Ave to SW 60th Ave	3.08	FDOT
US 41/Williams St, Marion/Citrus County Line to SR 40	4.8	FDOT
SW Hwy 484, SW 104th Ave to SR 200/College Rd	4.17	Marion County
SW 27th Ave, SW 42nd St to SR 200/College Rd	1.38	City of Ocala
US 27/301/441/S Pine Ave, SE 52nd St to SE 32nd St	2.05	FDOT
NE 25th Ave, NE 14th St to NE 35th St	1.60	City of Ocala
SR 40/Silver Springs Blvd, NE 35th Ave to E Hwy 326	1.52	FDOT
20th St/Jacksonville Rd/Hwy 200A and NE 24th St, US 441/301/N Pine Ave to NE 10th Ct	1.08	Marion County/Ocala
US 441, NW 214th Ln to NW 230th St	2.13	FDOT
NE 28th St, US 441/301/N Pine Ave to Jacksonville Rd	1.13	City of Ocala
SW 32nd St, SW 7th Ave to SE Lake Weir Ave	1.54	City of Ocala
NW 7th St, NW Old Blitchton Rd to NW 6th Ter	0.73	City of Ocala

Table 6: Commitment to Zero High Injury Network Segments.

Figure 42: Countywide Fatal and Serious Injury Crashes on HIN Network

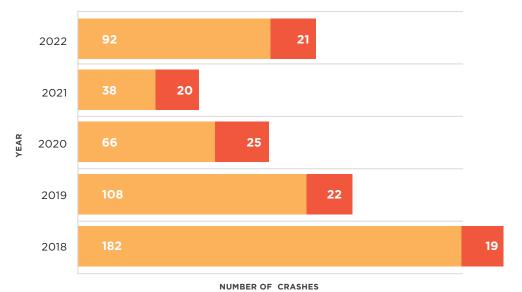


Figure 43: Bicycle Crashes on HIN Network by Injury Severity



Fatal

Other

Serious

- Bicycle crashes: 100% increase in serious injury crashes from 2018 to 2022
- Pedestrian crashes:
   77.8% decrease in serious injury crashes and 133% increase in fatal crashes from 2018-2022
- All crashes: 49% decrease in serious injury crashes and 11% increase in fatal crashes from 2018-2022

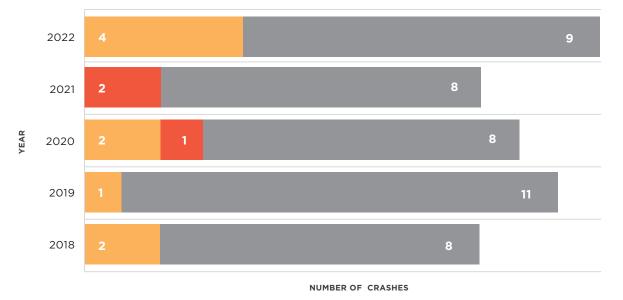
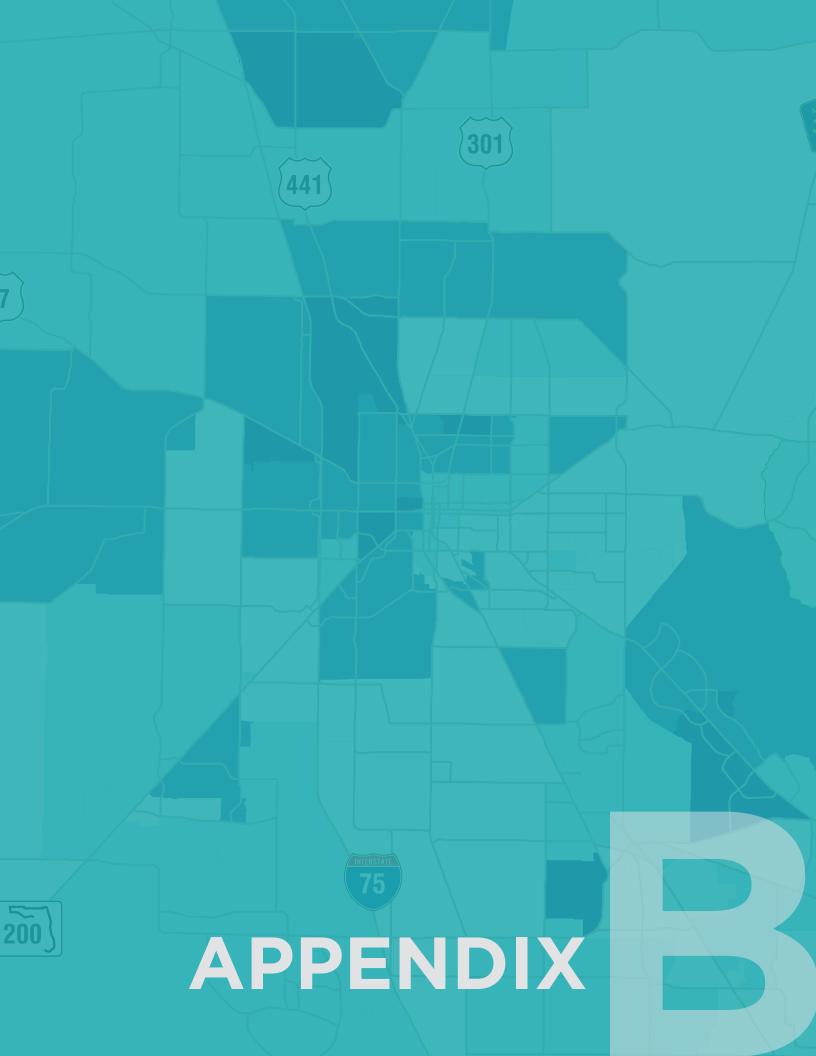


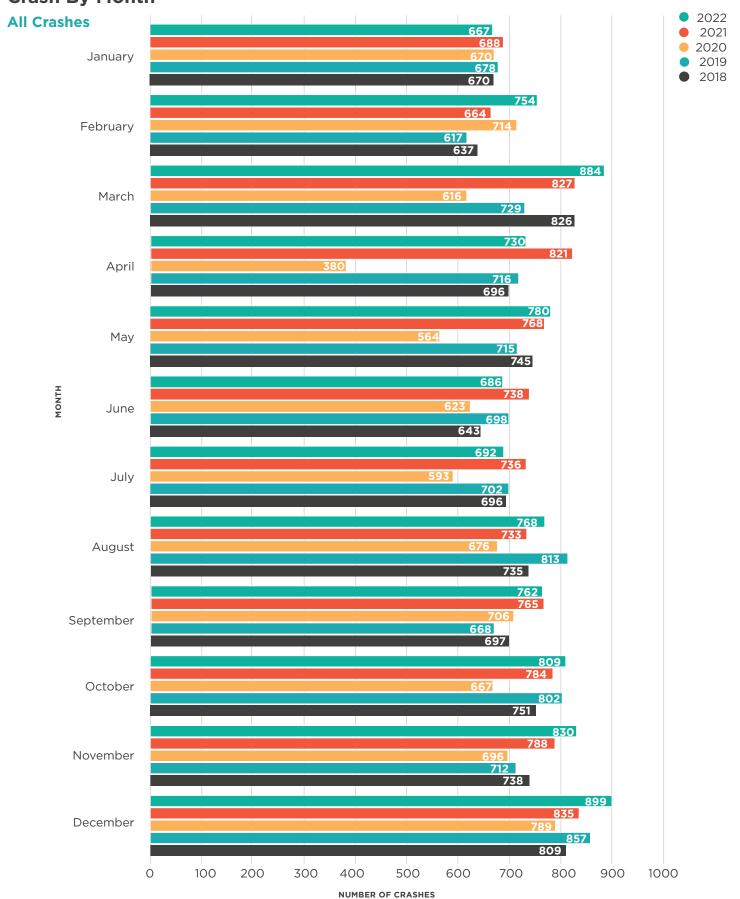
Figure 44: Pedestrian Crashes on HIN Network by Injury Severity





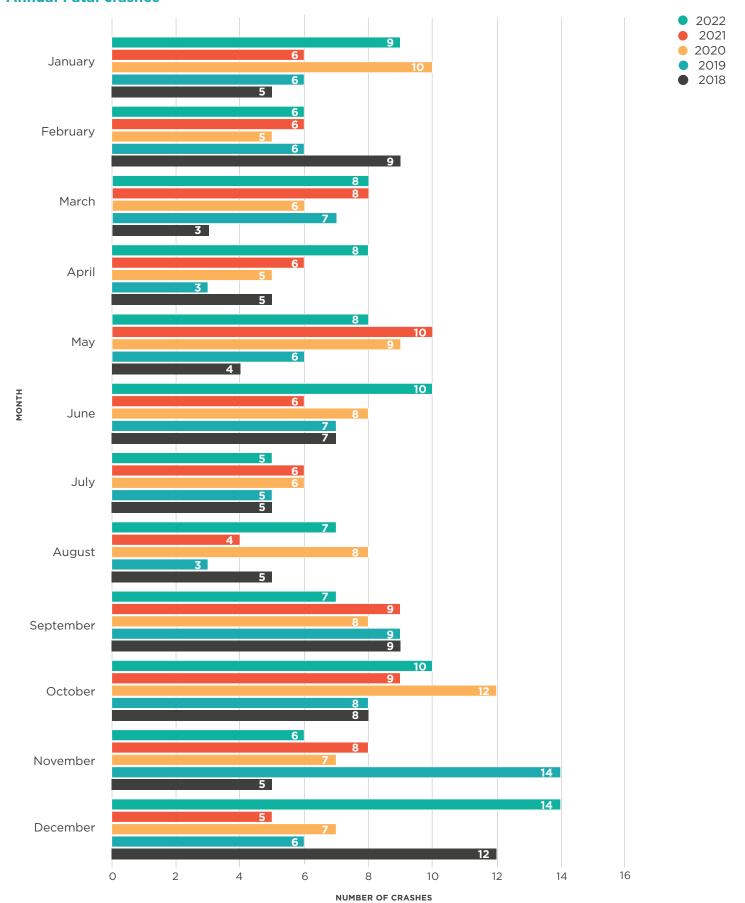
#### **APPENDIX B: ANNUAL METRICS**

#### **Crash By Month**

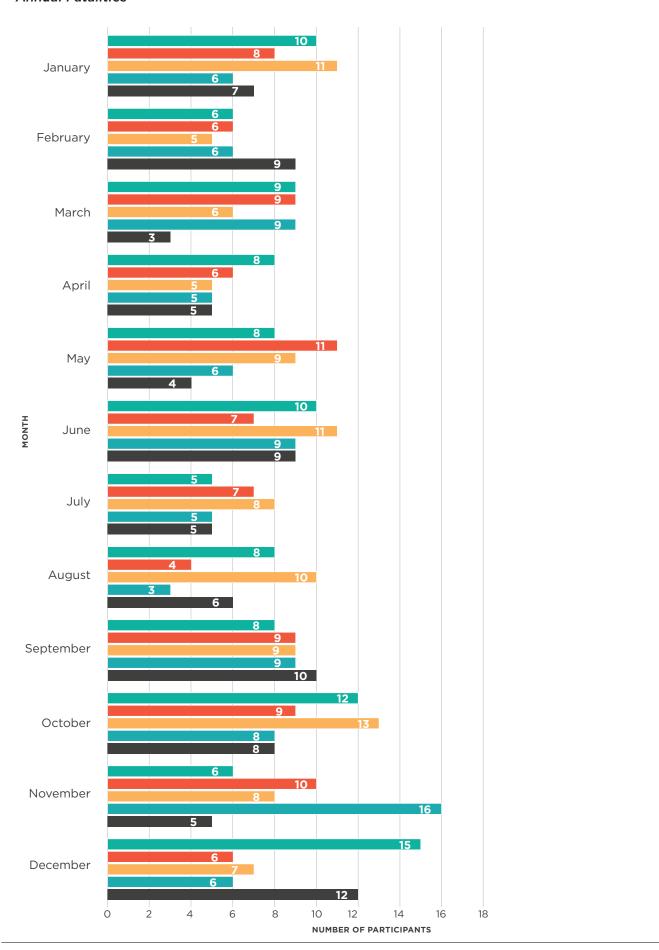


#### **Fatalities**

#### **Annual Fatal crashes**

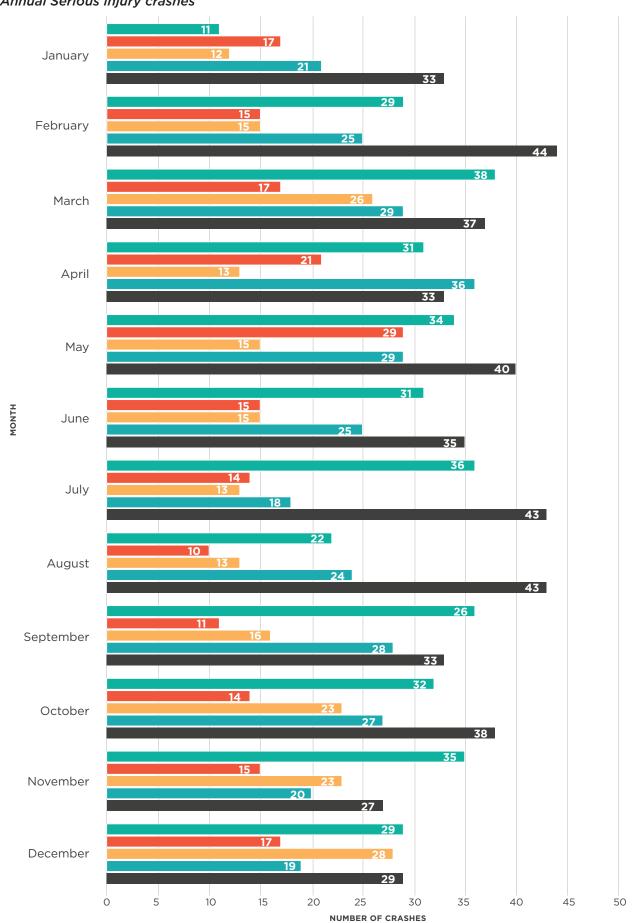


#### Annual Fatalities

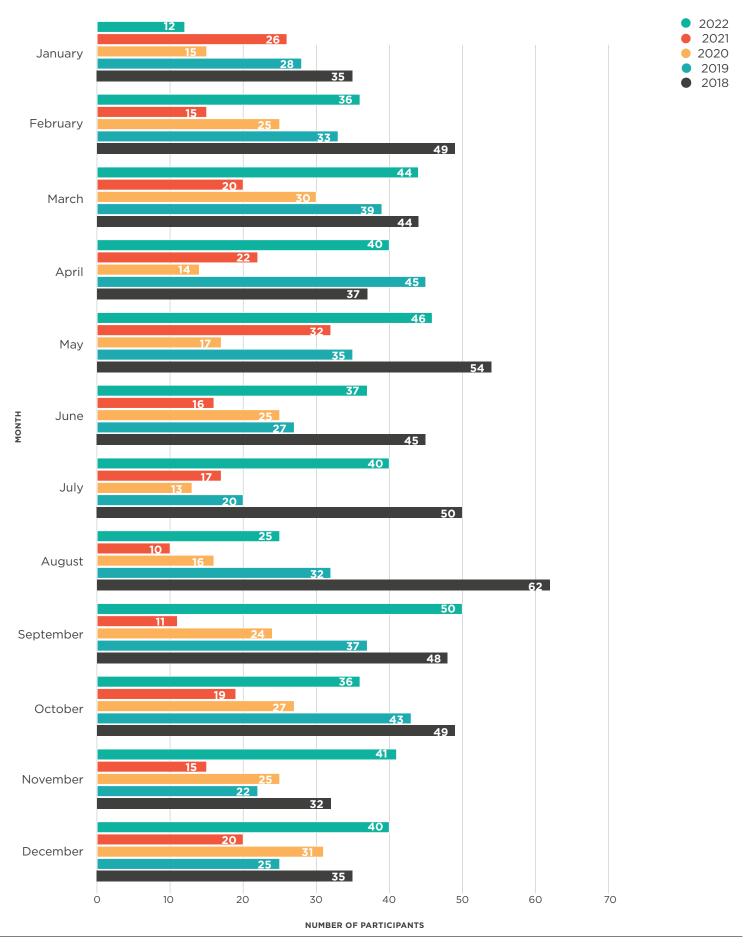


#### **Serious injuries**

#### Annual Serious injury crashes



#### Annual Serious Injuries



#### **Top Crash Types**

#### **Top 5 Overall Crash Types**

#### 

Top 5 Crash Types	Number of Crashes	Percentage
Rear End	3,511	41%
Fixed Object/Run-Off Road	1,379	16%
Angle	1,094	13%
Left Turn	996	12%
Sideswipe	754	9%

#### 

Top 5 Crash Types	Number of Crashes	Percentage
Rear End	3,445	40%
Fixed Object/Run-Off Road	1,317	15%
Angle	1,123	13%
Left Turn	1,045	12%
Sideswipe	788	9%

#### 

Top 5 Crash Types	Number of Crashes	Percentage
Rear End	2,713	35%
Fixed Object/Run-Off Road	1,364	18%
Angle	982	13%
Left Turn	959	12%
Sideswipe	700	9%

#### 

Top 5 Crash Types	Number of Crashes	Percentage
Rear End	3,417	37%
Fixed Object/Run-Off Road	1,464	16%
Angle	1,232	13%
Left Turn	1,124	12%
Sideswipe	908	10%

Top 5 Crash Types	Number of Crashes	Percentage
Rear End	3,337	36%
Fixed Object/Run-Off Road	1,450	16%
Angle	1,242	13%
Left Turn	1,240	13%
Sideswipe	1,014	11%

#### **Top 3 Fatal Crash Types**

#### 

Top <b>3</b> Crash Types	Number of Crashes	Percentage
Fixed Object/Run-Off Road	32	42%
Angle	10	13%
Pedestrian	9	12%

#### 

Top 3 Crash Types	Number of Crashes	Percentage
Fixed Object/Run-Off Road	24	30%
Pedestrian	21	26%
Angle	12	15%

#### 

Top 3 Crash Types	Number of Crashes	Percentage
Fixed Object/Run-Off Road	31	34%
Pedestrian	21	23%
Head On	11	12%

#### 

Top 3 Crash Types	Number of Crashes	Percentage
Fixed Object/Run-Off Road	26	31%
Pedestrian	19	23%
Angle	9	11%

Top <b>3</b> Crash Types	Number of Crashes	Percentage
Fixed Object/Run-Off Road	30	31%
Left Turn	18	18%
Pedestrian	16	16%

#### **Top 3 Serious Injury Crash Types**

#### 

Top 3 Crash Types	Number of Crashes	Percentage
Rear End	129	30%
Fixed Object/Run-Off Road	94	22%
Left Turn	73	17%

#### 

Top 3 Crash Types	Number of Crashes	Percentage
Rear End	64	21%
Fixed Object/Run-Off Road	63	21%
Left Turn	54	18%

#### 

Top 3 Crash Types	Number of Crashes	Percentage
Fixed Object/Run-Off Road	58	27%
Left Turn	39	18%
Angle	30	14%

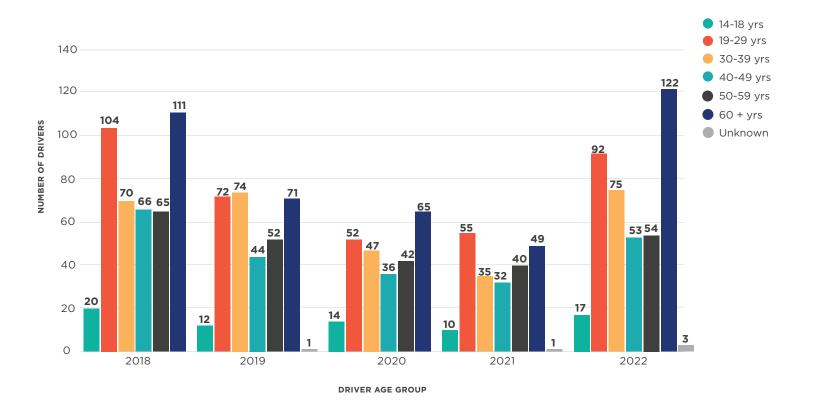
#### 

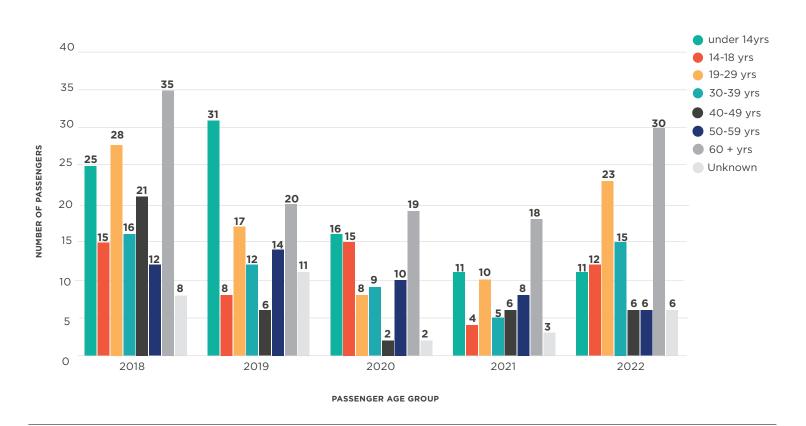
Top 3 Crash Types	Number of Crashes	Percentage
Fixed Object/Run-Off Road	59	30%
Rear End	35	18%
Left Turn	31	16%

Top 3 Crash Types	Number of Crashes	Percentage
Fixed Object/Run-Off Road	104	29%
Rear End	68	19%
Angle	66	18%

#### **Fatal and Serious Injury Crash Metrics**

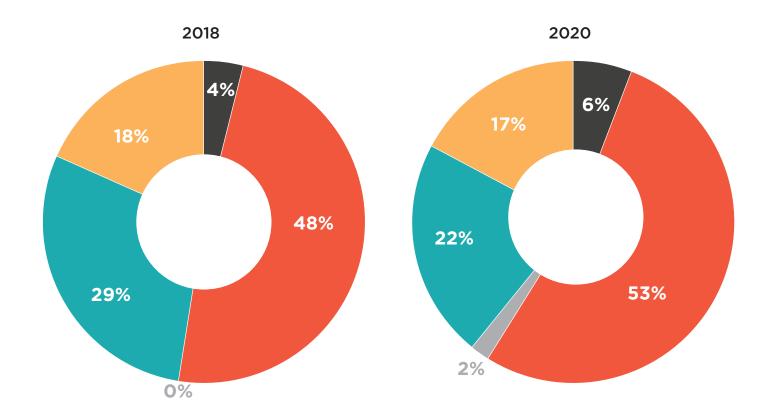
#### **Age Groups**

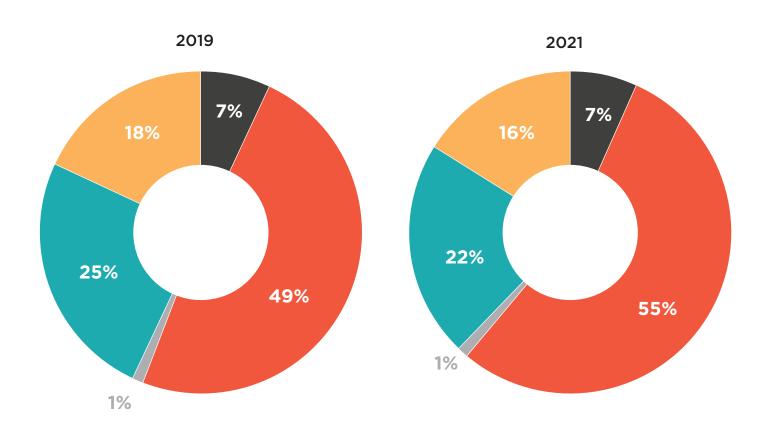




#### **Road type**



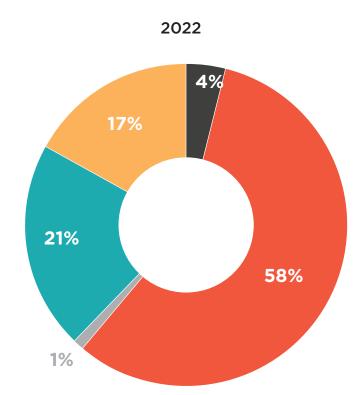




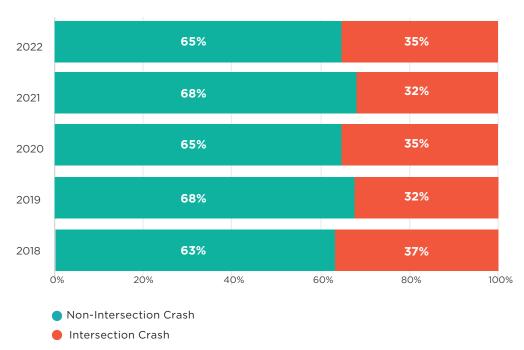


#### **Road type continue**

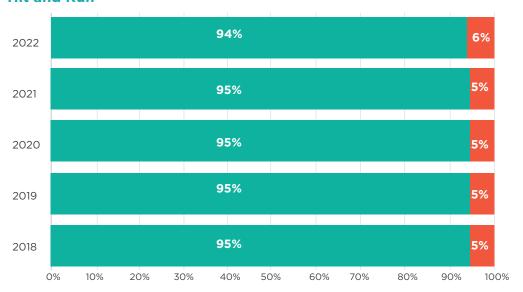




#### **Intersection vs Non-intersection**



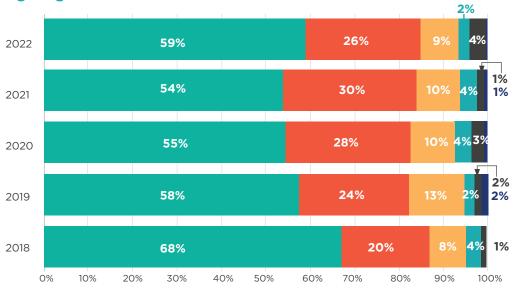
#### **Hit and Run**



Non-Intersection Crash

Intersection Crash

#### **Lighting Conditions**



#### Daylight

Dark-Not Lighted

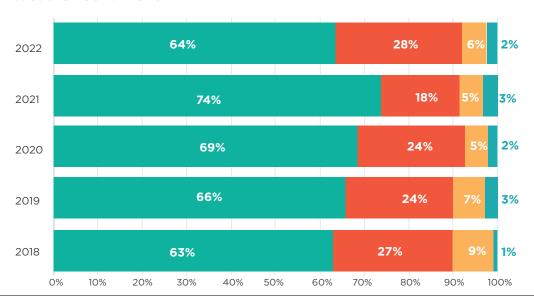
Dark-Lighted

Dusk

Dawn

Other

#### **Weather Conditions**



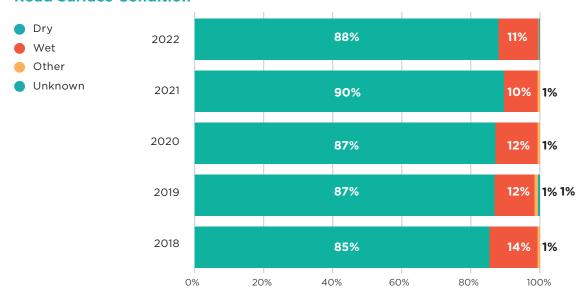
#### Clear

Cloudy

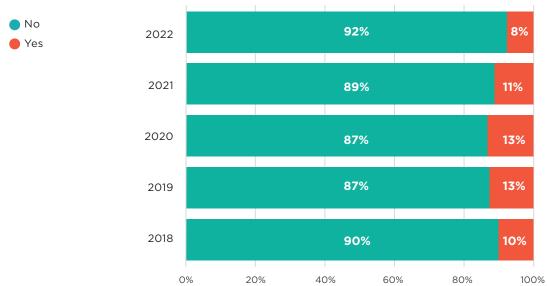
Rain

Other

#### **Road Surface Condition**

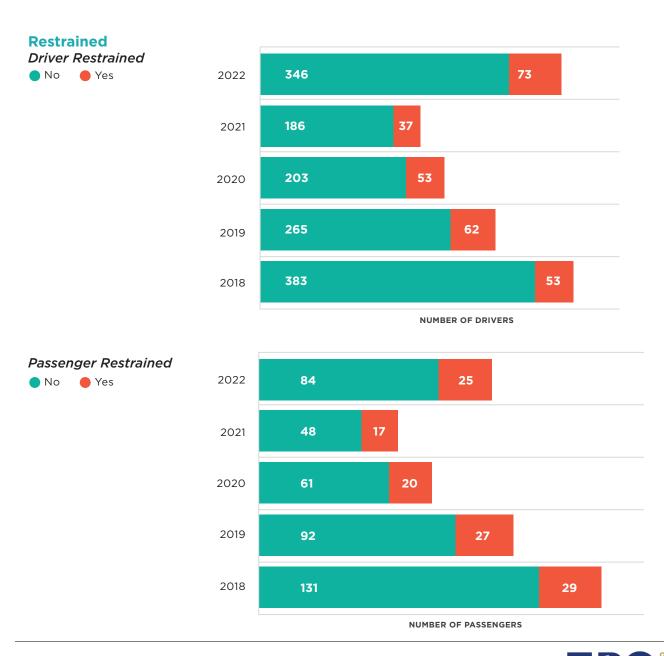


#### Alcohol and/or drugs confirmed

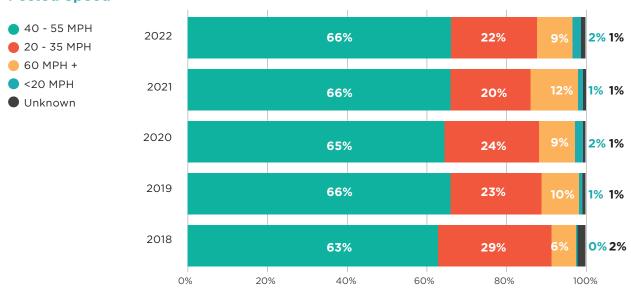




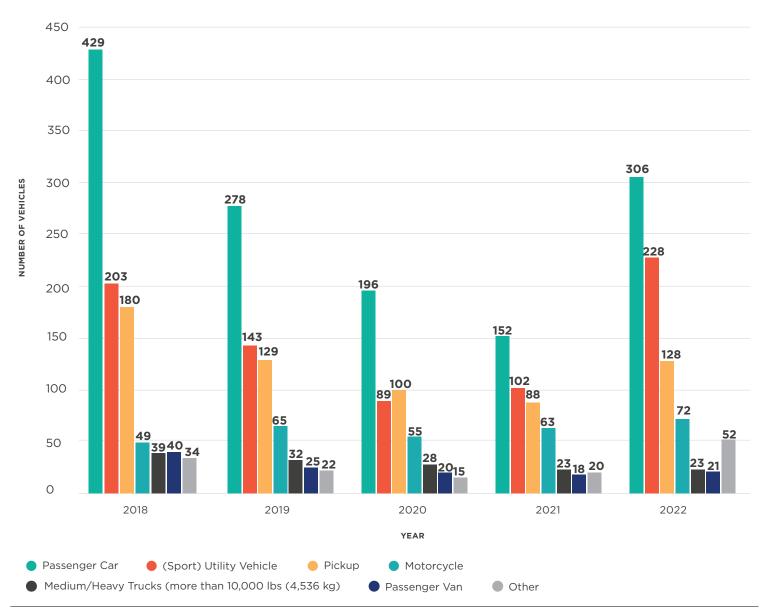




#### **Posted Speed**



#### **Vehicle Types**





**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Draft 2023 Apportionment Plan

#### **Summary**

Every ten years, after the decennial census, all MPO/TPO's must review the composition of board membership and the respective planning area boundary. An "Apportionment Plan" serves as the official document summarizing both the proposed membership and MPO/TPO planning area.

Federal law enables state and local governments to largely determine the composition of an MPO/TPO and the planning area. The Governor officially apportions the membership of the MPO/TPO in agreement with the affected local governments, based on the transmitted Apportionment Plan.

Apportionment Plans must contain a profile of the MPO/TPO, including the total planning area population; Census-designated urban area populations greater than 50,000 people; proposed board membership; and a planning area boundary map. A Resolution of support from the governing body of the MPO/TPO must also be part of the Plan.

Attached to this memo is the draft 2023 Apportionment Plan for the Ocala/Marion County TPO. Adoption of the Apportionment Plan will be requested at the October 24, 2023 meeting. Submission of an Apportionment Plan, with a resolution of support, must be transmitted to the Florida Department of Transportation by November 14, 2023.

#### Attachment(s)

- Presentation
- Draft 2023 Apportionment Plan

If you have any questions, please contact me at 438-2631.

# Ocala/Marion County Transportation Planning Organization (TPO) 2023 Apportionment Plan





## Draft for Review

TPO Board
Meeting
September 26, 2023



### Overview

- Conducted every 10 years based on results of the Census
- All MPO/TPO's must review the composition of their Membership and the Metropolitan Planning Area (MPA)
- [23 CFR 450.310(a), 23 USC 134(d)] Federal (F.S. 339.175) State



## **Apportionment 2023 Schedule**

- CAC/TAC Presentations September 12
- TPO Board Presentation September 26
- CAC and TAC Approvals October 10
- TPO Board Adoption October 24
- Submission to FDOT by November 14



## Apportionment Plans

- 2010 & 2020 Census population in TPO Area
- Proposed MPA Boundary Map
- Current TPO Membership
- Proposed TPO Membership
- Resolution of Support by TPO Board

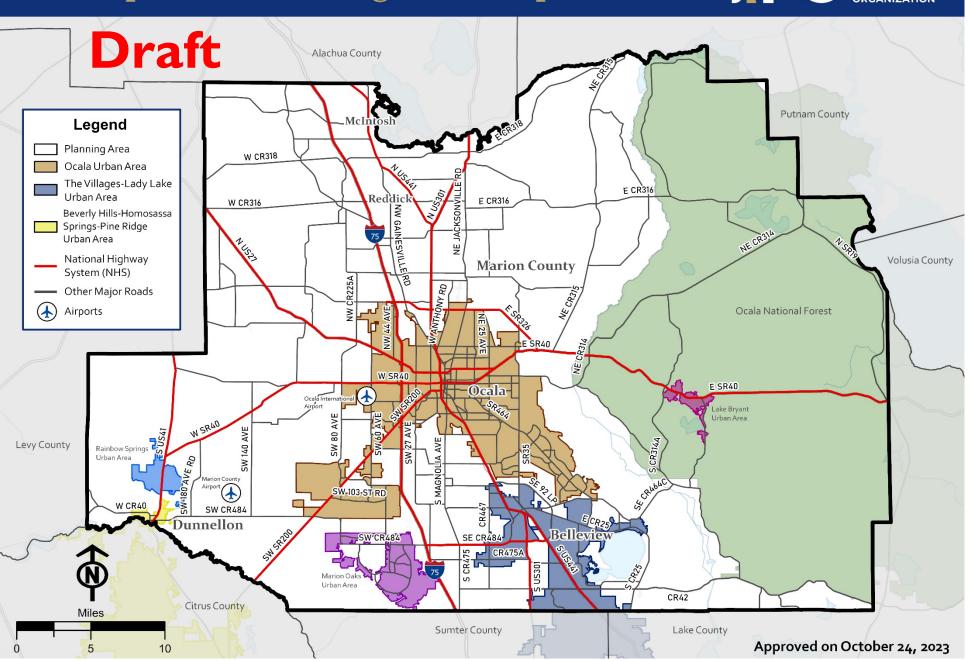


## **MPA Boundary**

- MPA Boundary has been the entirety of Marion County since 1992
- Proposed: 2020 MPA Boundary remain the entirety of Marion County

#### Metropolitan Planning Area Map







## **Population**

### **MPA - Planning Area Population**

	2010	2020		
MPA Area	Population	Population		
Total	331,298	375,908		

Increase of 44,610 residents or 13.5 percent



## Membership

- Designated in 1981 when Ocala Urbanized
   Area Census population over 50,000 (58,103)
- Board Membership:
  - Five County Commissioners (5)
  - Four City of Ocala Council and Mayor (5)
- In 1998, City of Belleview (1) and City of Dunnellon (1) became voting members



## Membership

- Current: Board Membership is 12 Voting and 1 Non-Voting (FDOT). Since 2003.
- Proposed: Board Membership remains 12
   Voting, 1 Non-Voting. 13 members.

City of Ocala (5); Marion County (5), City of Belleview (1); City of Dunnellon (1), FDOT (Non)



## Membership

	Current Membership		Proposed Membership			
Jurisdiction/Agency	Number of Voting Members	Number of Non- Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non- Voting Members	Percent of Total Votes
City of Belleview	1	0	8.3%	1	0	8.3%
City of Dunnellon	1	0	8.3%	1	0	8.3%
City of Ocala	5	0	41.7%	5	0	41.7%
Marion County	5	0	41.7%	5	0	41.7%
Florida Department of Transportation, District 5	0	1	0%	0	1	0%
Total	12	1	100%	12	1	100%

## **Questions or Comments?**





Website: Ocalamariontpo.org

#### **Draft**

# Ocala/Marion County Transportation Planning Organization (TPO) 2023 Apportionment Plan



#### **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### **Vision**

A transportation system that supports growth, mobility, and safety through leadership and planning.

Pending Board Adoption on October 24, 2023

This document was prepared with financial assistance from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

#### Introduction

This Apportionment Plan documents the current and proposed Planning Area boundary map and Governing Board membership for the Ocala/Marion County Transportation Planning Organization (TPO), which includes the cities of Belleview, Dunnellon, Ocala and Marion County.

Federal laws require metropolitan planning organizations (MPO) to be designated for each urban area with a population greater than 50,000 people [23 CFR 450.310(a), 23 USC 134(d)]. This designation is accomplished by an agreement between the Governor and the affected units of local government. In Florida, Florida Statutes (Section 339.175) outline the requirements for MPO membership composition and apportionment of the voting membership.

Pursuant to these federal and state laws, the TPO was designated as an MPO in 1981, when the Ocala Urbanized Area Census population exceeded a threshold of 50,000 people (58,103). All planning activities of the TPO must follow a \*Continuing, Cooperative and Comprehensive ('3C') transportation process.

#### **Metropolitan Planning Area Boundary**

The boundaries of the Metropolitan Planning Area (MPA) are determined by agreement between the TPO and the Governor and, at minimum, encompass the entire existing urban area (as defined by the Census Bureau) plus the contiguous area expected to become urban within a 20-year forecast period (23 CFR 450.312). Due to significant population growth in the 1980's, the TPO Board approved the entirety of Marion County in 1992 as the MPA boundary, in agreement with the Governor. The proposed **2020 MPA boundary**, based on the Census, is to maintain the **entirety of Marion County**, as illustrated in **Figure 1** on the next page.

#### **Metropolitan Planning Area Population**

Based on the entirety of Marion County as the TPO's proposed MPA, **Table 1** displays the total population figures for the 2020 and 2010 Census. As displayed, from 2010 to 2020, the population of the MPA grew to 375,908, an increase of 44,610 residents or 13.5 percent.

Table 1: MPA (TPO Planning Area) Population

	2010	2020
MPA Area	Population	Population
Total	331,298	375,908

<sup>\*</sup>Continuing, Cooperative and Comprehensive (3C) transportation process. *Continuing*: Planning must be maintained as an ongoing activity and addresses both short-term needs and a long-term vision; *Cooperative*: The process must include the entire region and all partners through a public participation process; and *Comprehensive*: the process must cover all modes of transportation and consistent with local plans and priorities.

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION Metropolitan Planning Area Map Alachua County **Putnam County** Legend Planning Area W CR318 Ocala Urban Area The Villages-Lady Lake E CR316 Urban Area E CR316 W CR316 Beverly Hills-Homosassa Springs-Pine Ridge Urban Area National Highway Volusia County Marion County System (NHS) Other Major Roads (Airports Ocala National Forest -Ocala Levy County SW-103-ST RD SW CR484 Dunnellon £ CR475A Marion Oak CR42 Citrus County Miles **Draft** Lake County Sumter County Approved on October 24, 2023 10

Figure 1: Proposed Metropolitan Planning Area Boundary Map, Ocala/Marion County TPO

#### **TPO Membership**

Federal and state laws allow states and units of local government to largely determine the specific composition of the MPOs. This process is undertaken every ten years, in alignment with the Census. The following summarizes current and proposed TPO Governing Board membership.

#### **Current Membership**

The Governing Board is currently comprised of twelve (12) voting members and one (1) non-voting member. The Board is represented by the City of Belleview Commission (1 vote); City of Dunnellon Council (1 vote); City of Ocala Mayor and Council (5 votes); and the Marion County Board of County Commissioners (5 votes). The Florida Department of Transportation (FDOT), District 5, serves as one non-voting member. This current composition was agreed upon by the Board members in 2003 and reflected in a membership Apportionment Plan, adopted on November 25, 2003. The 2013 Apportionment Plan and corresponding membership was reaffirmed by the Board on May 28, 2013. Both apportionment plans were finalized by approval of the Governor in 2003 and 2013 respectively.

#### **Proposed Membership**

No changes are proposed to the current TPO Governing Board Membership. The proposed Board membership remains 13 members, including 12 voting members from Belleview (1), Dunnellon (1), Ocala (5), Marion County (5), and 1 non-voting member from the FDOT District 5. Current and proposed memberships are displayed in **Table 2**.

Table 2: Current and Proposed TPO Board Membership

	Current Membership			Proposed Membership		
Jurisdiction/Agency	Number of Voting Members	Number of Non- Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non- Voting Members	Percent of Total Votes
City of Belleview	1	0	8.3%	1	0	8.3%
City of Dunnellon	1	0	8.3%	1	0	8.3%
City of Ocala	5	0	41.7%	5	0	41.7%
Marion County	5	0	41.7%	5	0	41.7%
Florida Department of Transportation, District 5	0	1	0%	0	1	0%
Total	12	1	100%	12	1	100%

### **Apportionment Plan Board Resolution**

#### **DRAFT - Pending Board Adoption**

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORTING THE ADOPTION OF THE 2023 APPORTIONMENT PLAN

WHEREAS, Section 134 Title 23 of the United States Code requires the designation of Metropolitan Planning Organizations in urban areas, as defined by the United States Census Bureau; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization is the designated Metropolitan Planning Organization responsible for conducting a continuing, comprehensive and cooperative transportation planning process in Marion County; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization reviewed the Metropolitan Planning Area, and agreed upon the boundary presented herein; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization reviewed the membership composition, and agreed upon the composition presented herein; and

WHEREAS, Section 339.175(4)(a), Florida Statutes, requires the Governor to review the composition of the Metropolitan Planning Organization membership in conjunction with the decennial census.

NOW, THEREFORE, BE IT RESOLVED, that the Ocala/Marion County Transportation Planning Organization approves the submittal of the Apportionment Plan to the Governor's Office.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24th day of October 2023.

Ву:	
	Craig Curry, Chair
Attest	
710000	Rob Balmes, Director



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

## Ocala/Marion County Project Status Update as of August 31, 2023

The following is a brief status update on major FDOT road construction projects in Marion County as of the August cutoff. The next cutoff date is September 30, 2023. Information is also available on <a href="www.cflroads.com">www.cflroads.com</a>. For questions, please contact Melissa S. McKinney at 386-943-5077 or via email at <a href="mailto:melissa.mckinney@dot.state.fl.us">melissa.mckinney@dot.state.fl.us</a>.

#### **MARION COUNTY**

#### **Upcoming Projects:**

#### 426179-1 | Silver Springs State Park Pedestrian Bridge

Contract: T5796

Contractor: Lambert ConstructionEstimated Start Date: October 2023

Estimated Completion Date: Summer 2024

Construction Cost: \$3.4 million

Description: The project by the Florida Department of Transportation (FDOT) creates a
trail connection within Silver Springs State Park. It includes construction of two, 8-footwide pedestrian bridges over, and boardwalks along, the tributaries of the Silver River
within the park. The northern boardwalk will be 545 feet long and connect to an existing
boardwalk on Ross Allen Island. The southern boardwalk will be 796 feet long and connect
to an existing trail.

## 445212-1 | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line

• Contract: E59B1

Contractor: V.E. Whitehurst & Sons, Inc.Estimated Start Date: November 2, 2023

Estimated Completion Date: Summer 2024

Construction Cost: \$5.4 million

 Description: Milling and resurfacing will take place on U.S. 301 from south of Northeast 175<sup>th</sup> Street to the Alachua County line. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street. New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.

#### 445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40

• Contract: T5786

Contractor: CW Roberts Contracting, Inc.
Estimated Start Date: September 2023
Estimated Completion Date: Fall 2024

• Construction Cost: \$11 million

• Description: This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project aims to extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Other incidental work will include replacement of mailboxes, new asphalt aprons, paved street connections, and driveway reconstruction. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will also be added. A new signal will be installed at the Northeast 25th Avenue Road intersection. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.

#### 448924-1 | S.R. 492 Bridge Improvements Over the C.S.X. Railroad

• Contract: D56B1

Contractor: RAM Construction Services
 Estimated Start Date: September 2023
 Estimated Completion Date: Late 2023

• Construction Cost: \$285,000

• Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.

#### **Current projects:**

#### 438562-1 | I-75/S.R. 93 Northbound Rest Area North of S.R. 484 to South of S.R. 200

• Contract: T5784

Contractor: Commercial Industrial Corp.

• Start Date: August 26, 2023

Estimated Completion Date: Late 2024

Construction Cost: \$31 million

• Description: This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and

trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.

• Update: Project is just getting started as of 8/26/23.

#### 441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

• Contract: T5782

Contractor: Anderson Columbia Co., Inc.

• Start: August 23, 2023

Estimated Completion: Late 2024Construction Cost: \$22.3 million

- Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to S.R. 35. The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- Update: Project is just getting started as of 8/23/23.

#### 445688-1 | U.S. 27/U.S. 441 at C.R. 42 Intersection Improvements

• Contract: T5774

Contractor: Traffic Control Devices

• Start: June 9, 2023

• Estimated Completion Date: Fall 2023

• Construction Cost: \$663,000

- Description: The purpose of this project is to provide intersection improvements to enhance safety and operations on U.S. 441/U.S. 27 at County Road (C.R.) 42. The project plans to reconstruct the existing traffic signal, including new signal poles. Pavement markings and signage will be updated as needed.
- Update: The contractor has scheduled drilled shafts for the last week of August.

#### 445701-1 | Southeast Abshier Blvd from Southeast Hames Road Intersection Construction

Contract: T5768

• Contractor: C.W. Roberts Contracting Inc.

• Construction Cost: \$1.8 million

• Start: April 27, 2023

Estimated Completion: Early 2024

 Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of Hames Road with a raised concrete traffic separator in the middle.  Update: Contractor completed underground drainage work across Southeast Mimosa Rd and is currently working on the widening of Hames Road. The contractor will be working on underground drainage on the north side of S.R. 500 and the last remaining drilled shaft at the southeast corner of S.R. 500/S.R. 25. All known utility conflicts are resolved.

## 433661-1 | U.S. 441 and S.R. 40 Intersection Improvements 445800-1 | S.R. 40 and S.R. 492 Intersection Improvements

Contract: T5747

• Contractor: C.W. Roberts Contracting Inc.

• Construction Cost: \$6.7 million

• Start: April 4, 2023

Estimated Completion: Early 2024

- Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.
- Update: (433661-1) The contractor is working on storm utility installation. Light pole removal and lighting conduit bores will take place starting the first week of September. (445800-1) The contractor is conducting excavation and embankment work along with laying subgrade and installing asphalt curb pads. Sidewalk and work with pull boxes is upcoming.

#### 445687-1 | U.S. 41 (South Williams Street) Pedestrian Crossing

• Contract: T5755

Contractor: Ranger ConstructionConstruction Cost: \$1.1 million

• Start: March 6, 2023

• Estimated Completion: Fall 2023

- Description: The purpose of the project is to signalize the pedestrian crossing on U.S. 41
  (S. Williams Street) between Brittan Alexander Bridge and River Road, near Dunnellon
  City Hall. This will enhance pedestrian safety by installing a Midblock Pedestrian Signal
  (MPS) to replace the existing pedestrian crossing at this location.
- Update: The project is nearing completion. The contractor completed the Phase 3 traffic switch and sidewalk work, including grading and sod. Overnight paving, marking, and striping will occur in the final week of August. Site cleanup completed.

## 433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements 443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

• Contract: T5597

• Contractor: Anderson Columbia Co., Inc.

• Start: January 4, 2023

• Estimated Completion: Summer 2024

• Construction Cost: \$40 million

 Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County. Update: (433651-1) The contractor is clearing and grubbing in the area west of the I-75 interchange. Widening work continues on C.R. 475A during daytime lane closures. Chinchor helped with signal tie-in at C.R. 475A. The contractor executed jack and bore underneath I-75. The utility crew is working on the water line on the north side of the road east of I-75.

(443170-1) The contractor is executing milling and resurfacing operations on I-75 during continued overnight lane closures. Guardrail removal and replacement is also underway.

#### 439238-1 | U.S. 441 Resurfacing from S.R. 35 (Southeast Baseline Road) to S.R. 200

• Contract: T5675

• Contractor: C.W. Roberts Contracting, Inc.

• Construction cost: \$15.7 million

Start: January 11, 2021

• Estimated Completion: Summer 2023

- Description: The purpose of this project is to resurface U.S. 441 from State Road (S.R.) 35 (Baseline Road) to S.R. 200 (Southwest 10th Street). Additional improvements include modifications to extend left and right turn lanes at various locations, remove some of the existing on street parking, provide bicycle facilities within the right of way where possible, update and provide pedestrian features to meet current standards, and make other drainage and safety improvements, as needed. These improvements also include an almost half-mile portion of U.S. 27/U.S. 441 (Southeast Abshier Boulevard) east of County Road (C.R.) 484 (Southeast Hames Road).
- Update: Final acceptance is expected soon. Final items include some thermoplastic application and energization of the lights.

#### 445321-1 | S.R 93 (I-75) Mainline Wildwood Weigh Station Improvements

Contract: T9028

• Contractor: Traffic Management Solutions

Construction Cost: \$4.5 millionStart: November 28, 2022

• Estimated Completion: Fall 2023

- Description: The purpose of this project is to construct a Virtual Weigh-In-Motion System for the Wildwood Weigh Station on I-75. Electronic weigh sensors will be installed along 3 miles of the roadway and digital message boards will be added to direct traffic towards the station.
- Updates: The contractor is working on the installation of power conductors and grout pads at mast arms. The contractor recently addressed electrical at several locations northbound and southbound addressing tone wire, wired grounding units for splice vaults, proofing and string installations, duct sealing all conduits, and installation of lock down bolts in all boxes.

#### 445294-1 | S.R. 40 Resurfacing from Marion County Line to Volusia County Line

• Contract: E58B2

Contractor: P & S PavingStart: January 30, 2023

Estimated Completion: Late 2023Construction Cost: \$8.1 Million

- Description: Work will consist of milling and resurfacing the roadway from Marion County Line to Volusia County Line. The project will also include pavement widening shoulder, drainage modifications and guardrail adjustments as needed. Other improvements consist of signing upgrades and pavement markings within the project limits.
- Update: The contractor conducted shoulder work and miscellaneous grading within the project limits through the first half of August. The contractor is currently installing performance turf within the project limits.













# TENTATIVE FIVE-YEAR WORK PROGRAM ONLINE PUBLIC HEARING

FISCAL YEAR 2024/25 TO FISCAL YEAR 2028/29

VIRTUAL PUBLIC HEARING
OCTOBER 16, 2023 - OCTOBER 20, 2023

Visit www.fdot.gov/WPPH/District5

OPEN HOUSE OCTOBER 17, 2023, FROM 3 PM TO 5:30 PM

> FDOT DISTRICT 5 OFFICE 719 SOUTH WOODLAND BOULEVARD DELAND, FL 32720

Public comments due by **NOVEMBER 3, 2023** 

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Melissa McKinney by email at Melissa.McKinney@dot.state.fl.us.

Para preguntas en Español: Valoramos la opinión del público sobre esta informacion e proyectos. Si usted tiene preguntas/comentarios, o desea mas información en Español, por favor comuníquese con Katherine Alexander-Corbin al teléfono (386) 943-5168, o al correo electrónico <u>D5-WPPH@dot.state.fl.us</u>.



## MOBILITY UJEK2023

Looking back at MOBILITY WEEK 2022

Join communities around
the state to promote
safe and sustainable
transportation choices.
During Mobility Week, cities,
counties, and transportation
agencies host events and
offer special promotions to
encourage Floridians to try
new transportation options.





















**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Project Status Summaries

#### Summary

Per the directive of the Board at the meeting on August 22, TPO staff submitted a request to the four local governments and the Florida Department of Transportation (FDOT) to submit status summaries of current and upcoming major transportation projects in Marion County. Attached to this memo is a set of status summaries provided to the TPO for projects over the next two fiscal years (2024, 2025). The projects are either currently underway or on schedule to advance to construction.

Project information is based on the most current information available and/or shared with the TPO.

#### Attachment(s)

• Project Status Summaries

If you have any questions regarding the project status summaries, please contact me at 438-2631.



## Ocala/Marion County Major Transportation Projects Fiscal Years (FY) 2024 to 2025

The following is a summary of current major transportation projects in Marion County. These projects are presently under construction or scheduled to be underway for construction over the next two fiscal years (2024-2025). Project information is based on the most recently adopted transportation work programs of the TPO, local and state governments.

Further information on transportation projects may be found at:

https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/

Ocala-Marion TPO, Transportation Improvement Program (TIP)

https://www.cflroads.com/projects/County/Marion

Florida Department of Transportation (FDOT), Central Florida Roads

Disclaimer: This project listing is the most up to date information available as of this posting. Projects are subject to scheduling changes.

September 2023

#### **City of Dunnellon**



#### **Dunnellon Trail Projects**

## River View to Blue Run Park Shared-Use Trail

2024-2025

Construction of a new shared-use trail from River View to Blue Run Park in the City of Dunnellon. The project will include a barrier-separation on the Rainbow River Bridge to support pedestrian safety.

#### **Roadway Restoration Projects**

## The Granada, Oakwood Avenue, Magnolia Street, Wekiwa Circle, Palmetto Way Intersections 2024

The City of Dunnellon will complete projects on five roadways and intersections of Palmetto Way to include drainage improvements, reclamation and repaving. Specific improvements include:

- The Granada: Reclamation and repaving from River View to Palmetto Court
- Oakwood Avenue: Reclamation, repaving and drainage
- Magnolia Street: Reclamation, repaving and stormwater conveyance
- Wekiwa Circle: Drainage conveyance and re-route to flow with shared right-of-way
- Palmetto Way Intersections: Repair and address drainage at intersections (the Granada, Oak Street, Myrtle Street, Magnolia Street)

#### **City of Ocala**



#### **NW/SW 44<sup>th</sup> Avenue Projects**

## SW/NW 44<sup>th</sup> Avenue (Phase 1B), from SR 200 to SW 32<sup>nd</sup> Street Four-Lane Widening

2024 to 2025

The widening project includes construction of two additional travel lanes converting SW 43rd Street Road/SW 43rd Court (aka SW 44<sup>th</sup> Avenue) from a two-lane road to a four-lane divided roadway with bike lanes and sidewalks. The purpose of the project is to increase capacity, improve traffic flow, enhance safety and connectivity, provide multi-modal transportation, expand and stimulate economic opportunities, and provide an alternative parallel roadway for incidents on I-75. The project also includes a roundabout at the intersection of SW 43<sup>rd</sup> Street Road and Advent Health/Cheddar's Restaurant driveways.

## NW 44<sup>th</sup> Avenue Extension (Phase II), from SR 40 to NW 11<sup>th</sup> Street New 4-Lane Roadway

2024 to 2025

NW 44<sup>th</sup> Avenue Extension includes the construction of a new 4-lane divided roadway that will complete the NW 44th Avenue four-lane corridor from SR 40 to US 27. The purpose of the project is to reduce congestion, improve safety and connectivity, provide multi-modal transportation, expand and stimulate economic opportunities, and provide an alternative parallel roadway for incidents on I-75.

## SW 44<sup>th</sup> Avenue Extension (Phase III), from SW 20<sup>th</sup> Street to SR 40 Four-Lane Widening

2025 to 2026

The widening project includes construction of two additional travel lanes converting SW 44<sup>th</sup> Avenue from a two-lane road to a four-lane divided roadway with bike lanes and sidewalks. The purpose of the project is to increase capacity, improve traffic flow, enhance safety and connectivity, provide multi-modal transportation, as well as expand and stimulate economic opportunities. This project also includes signalization of the intersection of SW 44<sup>th</sup> Avenue and SW 20<sup>th</sup> Street.

#### SR 40 at SW 46<sup>th</sup>/NW 44<sup>th</sup> Avenue

#### Signalization

2024-2025

Installation of a new mast arm traffic signal in coordination with the NW 44th Avenue Extension project. The purpose of the project is to improve intersection operations and safety.

#### Maricamp Road (SR 464) at SE 25<sup>th</sup> Avenue

#### **Intersection Operations**

2025 (Tentative)

Construction of a westbound right-turn lane on Maricamp Road to improve intersection operations and safety.

#### Florida Department of Transportation



#### **I-75 Projects**

## I-75 at County Road 484, from SW 20th Avenue to CR 475A (FM 433651-1) Interchange/Intersection Operations

2023 to 2024

Construction of additional turn lanes and turn lane extensions on County Road 484 and the interchange, and the County Road 484 at County Road 475A intersection. The existing I-75 bridge will be modified to accommodate the widening. The project will also improve bicycle lane and pedestrian sidewalk connectivity through the area.

#### I-75 from Sumter County Line to SR 200 (FM 443170-1)

#### Resurfacing

2023 to 2024

Resurfacing of I-75, including shoulder and drainage work.

#### I-75 Rest Area (FM 438562-1)

#### Reconstruction of Rest Area (Northbound/East Side)

2023 to 2024

Reconstruction of the rest area, including expansion of parking for trucks, passenger vehicles and RVs. The rest area will be closed to the public during the construction period.

#### I-75 from SR 200 to North of U.S. 27 (FM 448376-1)

#### Resurfacing

2025

Resurfacing of I-75, including shoulder and drainage work.

## I-75 at NW 49th Street from end of NW 49th Street to end of NW 35th Street (FM 435209-1) New Interchange

2025

Construction of a diverging diamond interchange at NW 49th Street to improve traffic congestion, safety and support regional economic development. This project also includes extending NW 49th Avenue from NW 44th Avenue to NW 35th Street Road. A gateway community aesthetic feature will also be constructed as part of this project on the north side of the bridge overpass.

#### **US 441/301 Projects**

## **US 441/Pine Avenue at SR 40 (Silver Springs Boulevard)** (FM 433661-1) **Intersection Improvements**

2023 to 2024

Resurfacing of intersection area; addition of dual-left turn lanes on northbound US 441 to westbound SR 40; extension of the left turn lane from southbound US 441 to SR 40; and extension of the northbound left turn lane from US 441 to NW 2nd Street. Traffic signal mast arms will also be installed at the intersection.

## **US 301** from South of NE 175th Street to Alachua County Line (FM 445212-1) Resurfacing

2023

Resurfacing of US 301, including the addition of buffered bike lanes from the south end of project to Spring Street. New turn lanes will be added at the current U-turn locations. Traffic signal upgrades are also included with the project.

## **US 301** from North of County Road 42 to North of SE 114th Place (FM 445302-1) Resurfacing

2024

Resurfacing of US 301 and the addition of a new traffic signal at the SE 147th Street intersection. Other improvements include shoulder widening, enhanced lighting and guardrail reconstruction.

## **US 441/301** from SR 35/Baseline Road to SR 200 (FM 439238-2) Sidewalks, Shared-Use Path

2025

Construction of a shared-use path on the west side of the roadway and completion of sidewalk gaps. The project is a companion to the resurfacing of US 301/441 from Belleview to Ocala.

## **US 441 from County Road 25A to Avenue I** (FM 448635-1) **Resurfacing**

2025

Resurfacing of US 441, including the addition of paved shoulders.

## **US 441** from Avenue I to Alachua County Line (FM 445218-1) Resurfacing

2025

Resurfacing of US 441, including relocating the signal poles for the flashing light at Avenue G.

#### **US 41 Projects**

## **US 41** from North of Citrus County Line to SE 110th Street in Dunnellon (FM 448526-1) Resurfacing

2024

Resurfacing of US 41/Williams Street, including traffic signal upgrades at Pennsylvania Avenue (CR 484), Powell Road, Brooks Street and SW 110th Place. Pedestrian crosswalks and curb ramps will be improved. The project will also include elimination of the island and free-flow right turn lane at the CR 484 intersection.

#### **State Road Projects**

#### SR 40 at SR 492 (FM 445800-1)

#### **Intersection Improvements**

2023 to 2024

Replacement of the two free-flowing right-turn lanes with a single right-turn lane, new 7-foot buffered bicycle lane, upgraded lighting and crosswalk.

#### SR 464 from US 301/Pine Avenue to SR 35/Baseline Road (FM 441141-1)

#### Resurfacing

2023 to 2024

Resurfacing of SR 464 (SE 17th/Maricamp), including the addition of bicycle lanes/shoulders, pedestrian and curb ramps, completion of sidewalk gaps, and drainage improvements.

#### **SE Abshier Boulevard at SE Hames Road** (FM 445701-1)

#### **Intersection Improvements**

2023 to 2024

Installation of left-turn lanes in each direction on SE Abshier Boulevard with a raised median in middle. Replace existing free-flow right turn lane from westbound SE Hames with a new right-turn lane, controlled by the signal. Completion of sidewalk gaps and upgraded lighting also included.

#### **SR 200 from I-75 to US 301** (FM 439234-1)

#### Resurfacing

2024

Resurfacing of SR 200/College Avenue, including the addition of raised medians and landscaping at some locations to support access management and improvement of safety. Hybrid pedestrian beacon signals will also be installed at three mid-block crossing locations between SW 35th Terrace and SW 34th Avenue, SW 32nd Avenue and SW 26th Street, and SW 12th Avenue and SW 10th Avenue.

#### **SR 326 from NW 12th Avenue to SR 40** (FM 445217-1)

#### Resurfacing

2024

Resurfacing of SR 326 with additional pavement markings at the railroad crossing and other improved signage as needed.

#### **State Recreation/Park Projects**

#### **Silver Springs State Park Pedestrian Bridges** (FM 426179-1)

2023-2024

Construction of two 8-foot wide pedestrian bridges, including boardwalks in the park. The northern boardwalk will be 545 feet long and connect to an existing boardwalk on Ross Allen Island. The southern boardwalk will be 796 feet along and connect to an existing trail.



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** CTST-TPO Transportation Safety Summit

#### **Summary**

In coordination with the Marion County Community Traffic Safety Team (CTST), the TPO is planning to host a 2023 Transportation Safety Summit. The purpose for conducting the Summit is to continue emphasizing the importance of transportation safety across Marion County through our collective Commitment to Zero vision. The Summit will be held at the Mary Sue Rich Community Center, first floor, on November 9, 2023 from 9:00 am to 10:30 am.

The TPO is working with the CTST to identify speakers and meeting format. The Summit will be open to the public, with an emphasis also on seeking feedback from citizens. Further information will be provided as the agenda is finalized.

#### Attachment(s)

• Community Traffic Safety Team/TPO Safety Summit Save the Date

If you have any questions about the Safety Summit, please contact me at 438-2631.

#### Save the Date



Community Traffic Safety Team (CTST) -Ocala Marion Transportation Planning Organization (TPO)

2023 SAFETY SUMMIT

#### November 9, 2023

9:00 AM to 10:30 AM

Mary Sue Rich Community Center at Reed Place

1821 NW 21st Ave. Ocala, Florida 34475

Agenda to follow